COM-25-PW-96: Lafayette Park and Monroe Street Drainage Improvements

Department		Public Works Department
Project Location		Lafayette Park and Monroe Street
Priority		A (needed within 0 to 3 years)
Impact on Operating Budget		Negligible (<$5,001)
Operating Budget Impacts	**Personnel**	Fractional FTE
	Budget	Minimal
Funding Policies	**Percent for Art**	N/A
	Green Building	N/A

Description: Phase one will be improvements to the water, sewer and storm drainage on Monroe Street at Lafayette Park in order to separate stormwater from sanitary sewer and prevent ponding in playground. Phase two of this project, in FY28 and FY29, will fund design and construction of playground and field improvements at the park.

Evaluation Criteria		
CORE FUNCTION	Responds to Federal or State Requirement	Y
	Addresses a Public Health or Safety Need	Y
	Alleviates Substandard Conditions or Deficiencies	Y
FINANCIAL BENEFIT	Eligible for Matching Funds with Limited Availability	
	Timing or Location Coordinate with Synergistic Project	Y
	Reduces Long-Term Operating Costs	
COMMUNITY PLAN OR IMPROVEMENT	Identified in Planning Document or Study	
	Improves Quality of or Provides Added Capacity to Existing Services	Y
	Provides Incentive for Economic Development	
	Responds to a Citywide Goal or Submitted Resident Request	

Useful Website Links:
• FY25-FY30 CIP (Prior Year) Project Sheet

Notes of Changes in Funding Plan from FY25-30 CIP:

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			FY26	FY27	FY28	FY29	FY30	FY31	Totals 26-31	6 PY's Funding	Totals
General Fund	Fed/ State	0%							$0	$0	$0
	GF-Capital Outlay	3%			$75,000				$75,000	$0	$75,000
	GF-Bond/ Lease	35%				$1,000,000			$1,000,000	$0	$1,000,000
	Other	0%							$0	$0	$0
	PPP	0%							$0	$0	$0
Water	Revenues	0%							$0	$0	$0
	Bond/Lease	0%							$0	$0	$0
	PPP	0%							$0	$0	$0
Sewer	Revenues	9%	$250,000						$250,000	$0	$250,000
	Bond/Lease	53%	$1,500,000						$1,500,000	$0	$1,500,000
	PPP	0%							$0	$0	$0
	Total General Fund	38%	$0	$0	$75,000	$1,000,000	$0	$0	$1,075,000	$0	$1,075,000
	Total Water Fund	0%	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Sewer Fund	62%	$1,750,000	$0	$0	$0	$0	$0	$1,750,000	$0	$1,750,000
		Totals	**$1,750,000**	**$0**	**$75,000**	**$1,000,000**	**$0**	**$0**	**$2,825,000**	**$0**	**$2,825,000**