PARKING and TRAFFIC SAFETY COMMITTEE

PORTSMOUTH, NEW HAMPSHIRE

CITY HALL CONFERENCE ROOM A

CITY HALL, MUNICIPAL COMPLEX, 1 JUNKINS AVENUE

Members of the public also have the option to join the meeting over Zoom. (See below for more details) *

8:30 AM December 4th, 2025

AGENDA

- I. CALL TO ORDER
- II. ATTENDANCE
- III. FINANCIAL REPORT
- IV. PUBLIC COMMENT (15 MINUTES)

This is the time for all comments on any of the agenda items or non-agenda items.

V. PRESENTATIONS

None

VI. NEW BUSINESS

- A. Sheafe Street, request for additional measures to increase compliance with no parking area near Penhallow Street intersection, by resident. Sample Motion: Move to refer to staff for evaluation and report back at future meeting.
- **B.** Sagamore Avenue, request for traffic calming measures, by resident. **Sample Motion: Move** to refer to staff for evaluation and report back at future meeting.

VII. OLD BUSINESS

None

VIII. INFORMATIONAL

- A. Police monthly accident report
- **B.** 2 Russell Street construction update
- C. Congress Street construction update
- D. Resident Access Parking Program update to Council

IX. MISCELLANEOUS

- A. Jessica's Law reminder.
- B. January meeting canceled

X. ADJOURNMENT

*Members of the public also have the option to join the meeting over Zoom, a unique meeting ID and password will be provided once you register. To register, click on the link below or copy and paste this into your web browser:

https://us06web.zoom.us/webinar/register/WN_r5HHQTLISfCCKrCs9g-C0Q

After registering, you will receive a confirmation email containing information about joining the webinar.

Parking Related Revenues

Unaudited

Percentage of Fiscal Year Complete 33.33%

Preliminary Totals Thru October 31, 2025

	Total	Budgeted	% of Budget
FY 26			
Parking Meter Fees	1,808,968.45	5,319,280.00	34%
Meter Space Rental	72,010.00	160,000.00	45%
Meter In Vehicle	0.00	0.00	0%
EV Charging Stations	12,905.76	22,000.00	59%
Parking-Area Service Agreements	0.00	24,000.00	
High Hanover Transient	934,633.54	2,871,469.00	33%
High Hanover Passes	436,658.51	1,305,600.00	33%
Foundry Place Transient	268,467.38	679,000.00	40%
Foundry Place Passes	182,526.51	747,600.00	24%
Parking Sign Permit	0.00	0.00	
HH Pass Reinstatement	50.00	750.00	7%
Foundry Pass Reinstatement	(45.00)	750.00	-6%
Parking Violations	484,555.00	1,380,000.00	35%
Immobilization Administration Fee	1,500.00	6,000.00	25%
Summons Admin Fee	0.00	0.00	0%
Total FY 26	4,202,230.15	12,516,449.00	34%

BUDGETED

10,016,449 75% Transfer to Parking Fund 2,500,000 25% Funds Remaining in Gen Fund 12,516,449 Total Parking Revenue



