PEAC

Draft Community Power Aggregation (CPA) Schedule 2022-23

June

- ☑ CPA Overview included with monthly water bill statement cycle
- ☑ Update city's website CPA FAQs
- ☑ Community Event PEAC / Portsmouth Smart Growth (June 29)

July

- ☑ Request City Council approval to begin drafting Energy Aggregation Plan (EAP)
- ☑ Initiate discussion regarding community goals supported by CPA
- ☑ Request city's aggregate electricity load data from Eversource

August

- ☑ First draft of community goals be included in EAP
- ☑ Obtain electric load data from Eversource
- ☑ City Council update and adopt Joint Powers Agreement amendment

September

- ☑ Initiate draft of EAP – establish sub-committees as necessary (e.g., engagement)
- ☑ Finalize draft of community goals
- ☑ Establish September through go-live community engagement plan / schedule
- ☑ CPCNH Board begins vendor(s) contract negotiations – PEAC monitors
- ☑ Execute monthly community engagement channel(s)
- ☑ PUC adopts CPA administrative rules – PEAC monitors
- ☐ Address open questions with Eversource load data

October

- ☐ Finalize EAP draft v 1.0
- ☐ Request technical review of EAP draft by CPCNH
- ☐ City Council CPA update including review of EAP v 1.0
- ☐ Execute monthly community engagement channel(s)
- ☐ CPCNH Board approves vendor(s) service contracts – PEAC monitors

November

- ☐ Adjust EAP v 1.0 based on CPCNH technical and Council reviews
- ☐ CPCNH implements vendor service contracts – PEAC monitors
- ☐ Execute monthly community engagement channel(s)

December

- ☐ Plan Public Hearing #1 for January
- ☐ Execute monthly community engagement channel(s)
- ☐ CPCNH Board approves member community cost sharing agreement and energy risk management, financial reserves and rates policies – PEAC monitors

2023 Q1

- ☐ CPA Public Hearing #1 - January
- ☐ Plan Public Hearing for March
- ☐ CPA Public Hearing #2 - March
- ☐ Incorporate public hearing feedback into EAP
- ☐ EAP submitted to City Council for approval and adoption (March)
- ☐ Adopted EAP submitted to PUC, Department of Energy and Consumer Advocate (April)
- ☐ PUC reviews, identifies issues and/or approves EAP within 60 days
- ☐ If necessary, update EAP and resubmit to PUC
- ☐ PEAC monitors CPCNH Phase One Community energy supply procurement process
- ☐ Execute monthly community engagement channel(s)

2023 Q2

- ☐ PEAC monitors CPCNH Phase One Community CPA launch and lessons learned
- ☐ PEAC establishes tentative Portsmouth CPCNH go-live window (assuming phase one is successful) in coordination with CPCNH – Fall 2023 or Spring 2024
- ☐ City Council update including review of key CPCNH agreements and policies (cost sharing, energy risk management, financial reserves and rates policies)
- ☐ Obtain City Council approval to proceed with EAP implementation in partnership with CPCNH and supporting agreements/policies
- ☐ Establish go-live action steps and calendar
- ☐ Execute monthly community engagement channel(s)

Key Actions During TBD Go-Live Window

- ☐ Portsmouth resident outreach campaign continues
- ☐ With approved EAP, PEAC will request and receive confidential customer datasets from Eversource and will be share with CPCNH to inform supply forecast and procurement
- ☐ CPCNH completes electric supply procurement
- ☐ Portsmouth City Council approves rates
- ☐ CPCNH submits 45-day advanced notice of intent to launch CPA service for Portsmouth and other NH communities in the phase implementation
- ☐ CPCNH posts all CPA rates on the Department of Energy shopping comparison website
- ☐ Portsmouth receives customer mailing data from Eversource
- ☐ Portsmouth residents receive CPA opt-out / opt-in (if already with a competitive supplier) notification 30+ days prior to launch
- ☐ Public information meetings held 15 days after notification is mailed
- ☐ Eversource notified of all customer switch-overs (utility default service or competitive supply to CPA service) via electric data interchange process
- ☐ CPA goes live
- ☐ CPA supply service reflected on subsequent Eversource billing statement