ARPA Requests

Department/Organization	CIP-eligible?	Project Description	ARPA Funding Category	Amount
Economic Development - City	No	Destination Marketing and Business Development Programing through City/Chamber Collaborative Partnership	Economic Response/Revenue Loss	$80,000
Economic Development - City	No	PHS Scholarship for Career Technical Education (CTE)	Economic Response - disproportionally impacted class/learning loss	$50,000
Economic Development - City	No	Marketing for local Arts and Cultural Organizations	Economic Response to impacted industries	$125,000
Health - City	Maybe	Community Health Improvement Plan created based on results of Community Public Health Needs Assessment to improve health of community, particularly those disproportionately affected by COVID	Public Health/Revenue Loss/Economic Impact	$3,000,000
IT - City	Yes	Network Resiliency and Stabilization Project	Broadband/Economic Response/Revenue Loss	$150,000
IT - City	Yes	Microsoft and Vmware licensing	Economic Response/Revenue Loss	$30,000
IT - City	Yes	Cybersecurity Program Enhancements	Broadband/Economic Response/Revenue Loss	$90,000
IT - City	Yes	Document Management System	Economic Response/Revenue Loss	$250,000
Library - City	Yes	Bookmobile-includes insurance, maintenance and inspection over a 4-year period	Economic Response/Revenue Loss	$55,000
Library - City	Yes	Library Courtyard renovation	Revenue Loss	$80,000
Library - City	Yes	Small Business and Non-profit Incubator - dedicated space within Reference Dept.	Economic Response to impacted industries	$18,000
Library - City	No	Small Business and Non-Profit Resources - access to databases over 4 years	Economic Response to impacted industries	$42,000
Planning - City	No	Climate Action Plan - implementation of recommended strategies (public info campaign, establishment of minimum energy efficiency specifications, incentives. collaborations)	Revenue Loss	$20,000
Police - City	No	Hiring of 2 Social Workers - with salaries to be phased into the PD Budget over 3 years	Economic Response/Revenue Loss	$430,000
Public Works - City	Yes	HVAC Improvements - Municipal Complex	Revenue Loss	$1,500,000

Recreation - City	Yes	Pickleball Courts at Community Campus	Revenue Loss	$75,000
Recreation - City	Yes	Leary Field Grandstand	Revenue Loss	$1,150,000
Recreation - City	Yes	Outdoor Pool Bathhouse upgrade	Revenue Loss	$2,500,000
Recreation - City	Yes	Greenland Road Recreation Facility - differential in cost estimate, includes lighting	Revenue Loss	$2,000,000
Recreation - City	Yes	Inclusive, Age-Friendly Playground upgrade at South Mill Pond (Rotary donation in FY2023)	Revenue Loss	$300,000
Recreation - City	Yes	South Mill Pond Restrooms	Revenue Loss	$300,000
Recreation - City	Yes	Splash Pad	Revenue Loss	$600,000
			TOTAL	**$12,845,000**
Portsmouth Housing Authority		Resident Services - Expanding reventative health services for low-income Portsmouth Residents	Public Health	$510,000
Portsmouth Housing Authority		Air quality - Property wide HVAC Improvements	Public Health	$575,000
Portsmouth Housing Authority		Health- construction of new activity spaces at Wamesit Place and Gosling Meadows	Public Health	$150,000
Portsmouth Housing Authority		Stormwater and water system improvements at State St and Pleasant St locations	Water and Stormwater Improvements	$50,000
Portsmouth Housing Authority		Stormwater improvements at Feaster apartments	Water and Stormwater Improvements	$70,000
			TOTAL	**$1,355,000**
Granite Pathways Safe Harbor Recovery Center	No	Substance use disorders	Public Health	$1,456,000
Our Place IDD Supportive Housing and Programming	No	Intellectually & Developmentally Disabled	Public Health	$10,000
Families First Health and Support Center	No	Low-income, special needs	Public Health	$500,000
Seacoast Mental Health	NO	Mental Health	Public Health	$233,420
PMAC		Summer Camp and ongoing lessons for low income children (potential coordination with ESSER Funds	Public Health	$30,000
Chase Home	No	Increase to pay to attract/retain staff and add Diversion Program staff (coordination w/PD) - at risk youth and children	Public Health	$160,512
Greater Seacoast Community Health DBA SOS Recovery Community Organization	No	Case Management Services	Public Health	$345,000
			TOTAL	**$2,734,932**
			GRAND TOTAL	**$16,934,932**