

City of Portsmouth, New Hampshire

Capital Improvement Plan

Planning Board Adoption: December 20, 2018
City Council Public Hearing: February 19, 2019
City Council Adoption: March 6, 2019

FY 2020 - FY 2025

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CAPITAL IMPROVEMENT PLAN

FY 2020 to FY 2025

CITY OF PORTSMOUTH, N.H.

CITY COUNCIL

Jack Blalock, Mayor
Cliff Lazenby, Assistant Mayor
Doug Roberts
Nancy Pearson
Josh Denton
Chris Dwyer
Rebecca Perkins
Ned Raynolds
Rick Becksted

CITY MANAGER

John P. Bohenko

PLANNING BOARD MEMBERS

Dexter Legg, Chair and Member of the CIP Advisory Committee
Elizabeth Moreau, Vice Chair and Member of the CIP Advisory Committee
Rebecca Perkins, City Council Representative
Colby Gamester
Jay Leduc
Jody Record
Jeffrey Kisiel, Member of the CIP Advisory Committee
Corey Clark, Alternate

John P. Bohenko, City Manager, Ex-officio
Ray Pezzulo, Assistant City Engineer, Ex-officio

Prepared By

Juliet Walker, Planning Department
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CAPITAL IMPROVEMENT PLAN

FY 2020 to FY 2025

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Nomenclature

ADA	Americans with Disabilities Act
B&M RR	Boston and Maine Railroad
CIP	Capital Improvement Plan
CBD	Central Business District
CDBG	Community Development Block Grant
CISC	Complex Instruction Set Computing
CMAQ	Congestion Mitigation Air Quality
COAST	Cooperative Alliance for Seacoast Transportation
CJIS	Criminal Justice Information Services
DOT	Department of Transportation
DPW	Department of Public Works
DSL	Data Subscriber Line
EPA	Environmental Protection Agency
EV	Electric Vehicle
FED	Federal
FEMA	Federal Emergency Management Association
FY	Fiscal Year
GASB	Governmental Accounting Standards Board
GF	General Fund
GPM	Gallons Per Minute
I/I	Infiltration and Inflow Studies
IS	Information System
IAFIS	Integrated Automated Fingerprinting Information System
LAN	Local Area Network
LWAN	Local Wide Area Network
LRTP	Long Range Transportation Plan
LTCP	Long Term Control Plan
MPS	Megabytes per Second
MUTCD	Manual on Uniform Traffic Control Devices
NFPA	National Fire Prevention Association
NPDES	National Pollutant discharge Elimination System
NHPA	New Hampshire Port Authority
OSHA	Occupational and Safety Health Administration
PDA	Pease Development Authority
PIT	Pease International Tradeport
PPP	Public Private Partnership
PY	Past Year(s)/Prior Year(s)
RISC	Reduced Instruction Set Computing
RPC	Rockingham Planning Commission
SCADA	Supervisory Control and Data Acquisition
SMPO	Seacoast Metropolitan Planning Organization
SCBA	Self-contained Breathing Apparatus
SRF	State Revolving Loan Fund
SRTS	Safe Routes to School

SSES	Sewer System Evaluation Survey
STIP	State Transportation Improvement Plan
STYP	State Ten Year Transportation Plan
TBD	To Be Determined
TIP	Transportation Improvement Plan
TMA	Transportation Management Agency
TSMP	Transportation System Management Plan
VFD	Variable Frequency Drive
VMT	Vehicle Miles Traveled
WAN	Wide Area Network
WWTF	Waste Water Treatment Facility

Impact on Operating Budget

Description of box labeled “Impact on Operating Budget” is as follows:

1. Reduce – will generate revenue

The project will either generate some revenue to offset expenses.

2. Reduce – will reduce Operating Cost

The project will reduce operating costs

3. Negligible < \$5,001

The project will generate less than \$5,001 per year in increased operating expenditures.

4. Minimal \$5,001 to \$50,000

The project will generate between \$5,001 and \$50,000 per year in increased operating expenditures.

5. Moderate \$50,001 to \$100,000

The project will generate between \$50,001 and \$100,000 per year in increased operating expenditures.

6. High \$100,001 or more

The project will generate \$100,001 or more annually in increased operating expenditures.

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CITY OF PORTSMOUTH

Community Development Department
(603) 610-7281

Planning Department
(603) 610-7216

December 20, 2018

Honorable Mayor Jack Blalock and City Council Members
City Hall
1 Junkins Avenue
Portsmouth, New Hampshire 03801

Dear Mayor Blalock and Councilors,

The Planning Board is pleased to submit its Fiscal Year 2020-2025 Capital Improvement Plan (CIP) for the City of Portsmouth. The CIP identifies the City's short- and long-term capital improvement and infrastructure needs, schedules capital outlays over a six-year time frame, and identifies estimated costs and funding sources for each recommended capital project. To develop this Plan, the Planning Board's Capital Improvement Plan Subcommittee met with City department administrators to review and prioritize proposed projects.

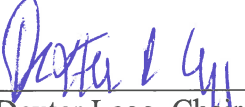
As in prior years, the Planning Board has developed this Capital Improvement Plan with the goal of targeting a stable amount of the City's property tax revenues to capital projects. In order to keep pace with inflation, the Board recommends that capital expenditures from the General Fund be tied to a percentage of the City's overall budget. Specifically, the Board recommends that the City allocate up to 2 percent of the prior year's budget to capital projects, in FY19 this percentage was 1.48%. The Fiscal Year 2019 General Fund budget is \$113 million; therefore, the capital expenditure target for Fiscal Year 2020 would be approximately \$2.25 million.

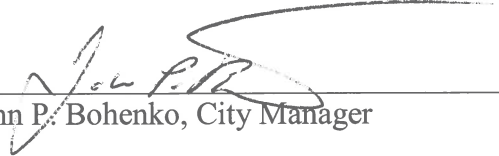
After reviewing departmental capital project requests totaling \$2.155 million, the Planning Board is recommending an appropriation of \$1.81 million or about 1.60% of 2019 budget. Where possible, projects have been linked to achieve the maximum benefit possible from finite fiscal resources.

Projects in the Capital Improvement Plan are assigned priorities according to the time frame within which they need to be completed. Priority "A" projects are those that are needed within the next three years; priority "B" includes projects that should be completed within 4 to 6 years; priority "C" projects can be deferred to more than 6 years in the future; and priority "O" represents ongoing projects such as street and sidewalk upgrades, or continuing multi-year projects.

Along with the annual Budget, the Capital Improvement Plan is a management tool that endeavors to balance competing infrastructure and capital investment needs within the constraints of fiscal prudence. When these interests are meshed successfully, the City's short- and long-term goals will be addressed to our betterment.

Respectfully submitted,


Dexter Legg, Chair, Planning Board


John P. Bohenko, City Manager

Planning Board Members:

- Dexter Legg, Chair
- Elizabeth Moreau, Vice-Chair
- Rebecca Perkins, City Council Representative
- Colby Gamester
- Jeffrey Kisiel
- Jay Leduc
- Jody Record
- John P. Bohenko, City Manager, Ex-officio
- Ray Pezzullo, Assistant City Engineer, Ex-officio
- Corey Clark, Alternate
- Jane Begala, Alternate

PLANNING BOARD CERTIFICATE

RESOLUTION ADOPTING A RECOMMENDED PROGRAM OF MUNICIPAL CAPITAL IMPROVEMENT PROJECTS PURSUANT TO CHAPTER 674, SECTION 5 OF THE NEW HAMPSHIRE REVISED STATUTES ANNOTATED

WHEREAS the Planning Board of the City of Portsmouth has the duty under the provisions of RSA 674:1 to prepare and amend a Master Plan to guide the development of the community; and

WHEREAS on February 16, 2017, the Planning Board adopted a Master Plan entitled "Portsmouth 2025 Master Plan"; and


WHEREAS the Planning Board may under the provisions of RSA 674:1 recommend programs for the development of the municipality, programs for the erection of public structures, and programs for municipal improvements, each of which shall include recommendations for its financing; and

WHEREAS the Planning Board, having adopted a Master Plan, is authorized under RSA 674:5 and City Ordinances to prepare and adopt a recommended program of municipal capital improvements projected over a period of at least 6 years;

NOW, THEREFORE, BE IT RESOLVED by the Planning Board of the City of Portsmouth that the document entitled "Capital Improvement Plan, FY 2020 – FY 2025" be and hereby is adopted as the Board's recommended program of municipal capital improvement projects for the City of Portsmouth, New Hampshire.

ADOPTED: December 20, 2018

ATTEST:



Dexter Legg, Chair, Planning Board

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SECTION I: INTRODUCTION

The Capital Improvement Plan (CIP) sets forth a multi-year schedule and financing strategies for accomplishing necessary public improvements. Careful development of and adherence to the CIP ensures that needed facilities are provided within the City's financial capability. In combination with the annual City budget, the CIP has a major impact on the allocation of fiscal resources, and is thus one of the most important documents considered by the City Council.

The purposes of the CIP are to:

1. Implement needed improvements on a scheduled basis
 - Provides a complete picture of the City's major development needs
 - Coordinates activities of various City departments and agencies
 - Assists in implementing recommendations of the City's Master Plan
2. Guide the allocation of fiscal resources
 - Establishes fiscal priorities for projects
 - Balances the use of funding sources
3. Help plan for future City expenditures
 - Discourages piecemeal improvements and duplication of expenditures
4. Ensure that needed facilities are provided within the City's financial capability:
 - Informs the taxpayers of anticipated future improvements
 - Helps to schedule major projects to reduce fluctuations in the tax rate

As used in the CIP, a capital improvement project is defined as a major fiscal expenditure that is made infrequently or is non-recurring, and that falls into one or more of the following categories:

1. Land acquisition;
2. Construction or expansion of a new public facility or public infrastructure;
3. Non-recurring rehabilitation of a public facility or public infrastructure provided the cost is \$50,000 or more;
4. Design work or planning study related to a capital project or implementation of the Master Plan;
5. Any item or piece of equipment, non-vehicular in nature, that costs more than \$50,000 and has a life expectancy of 5 or more years; or
6. Replacement and purchase of vehicles which have a life expectancy of more than 5 years or cost more than \$50,000.

The capital planning process is coordinated by the Finance and Planning Departments under the direction of the City Manager. Capital project requests are initially formulated by City department heads and submitted to the Finance Department. Members of the public may also submit project requests, which are reviewed by City departments and incorporated into the departmental requests as appropriate.

Each project request includes the following information:

1. Project name

2. Project number. These numbers are broken down into 4 parts:

- Project Category
 - VE – Vehicles & Equipment
 - BI – Buildings & Infrastructure
 - IS – Information Systems Management
 - TSM – Transportation System Management
 - EF – Enterprise Funds
- Year of Project Submission
- Submitting Department
 - FD – Fire Department
 - PD – Police Department
 - SC – School Department
 - FI – Finance Department
 - PL – Planning Department
 - CD – Community Development Department
 - PW – Public Works Department
 - PW/NH – Public Works & State of New Hampshire
 - PL/NH – Planning Department & State of New Hampshire
 - IT – Information Technology
 - WD – Water Division
 - SD – Sewer Division
- Place within the CIP plan

2. Project type (one of the 6 categories listed above)

3. Project location

4. Proposed time frame:

- (A) Implement within 3 years
- (B) Implement within 4 to 6 years
- (C) Implement after 6 years
- (O) Ongoing allocations of funding are required for this project

5. Project justification (does the project meet one or more of the following criteria):

- Identified in planning document or study
- Improves quality of existing services
- Provides added capacity to existing services
- Addresses public health or safety need
- Reduces long-term operating costs
- Alleviates substandard conditions or deficiencies
- Provides incentive to economic development
- Responds to federal or state requirement
- Eligible for matching funds with limited availability

6. Cost estimate and proposed funding sources

7. Impact on operating budget

After City department heads submit their capital project requests, an Advisory Committee of the Planning Board meets with department representatives to review these requests. The Advisory Committee then evaluates and prioritizes each request and makes recommendations to the Planning Board.

The following factors are considered when prioritizing projects:

1. Project requirements – Is the project required to meet legal, compliance, or regulatory requirements?
2. Timing – How soon does the project need to be implemented to address the needs identified?
3. Strategic alignment – To what extent is the project aligned with other city projects, policies, processes?
4. Public value – How much value does the outcome of this project provide to the general public? How much public support is there for implementing this project?
5. Finance planning – Is the project fundable in the time frame identified, are there available funding sources for this project?

The Finance Department incorporates the Advisory Committee's recommendations into a recommended Capital Improvement Plan which is reviewed and adopted by vote of the Planning Board in accordance with State statute. Finally, the Planning Board's adopted CIP is conveyed to the City Council for public hearing and adoption in accordance with City Charter requirements.

SECTION II: METHOD OF FINANCING

Capital improvement projects are funded from a variety of sources. These funding sources include: General Fund (GF); Federal/State Grants; Bond or Lease; Revenues (Parking, Water and Sewer); State Revolving Loan Fund (SRF) and Public Private Partnerships (PPP).

General Fund – The most commonly used method of financing capital projects is through the use of the General Fund. The General Fund includes the money raised by the local property tax for a given year. When a project is funded with General Fund revenues, its entire cost is paid off within the year. The intent is to budget annually a certain amount from the General Fund (approximately 2% of previous FY General Fund total Budget) to address City priorities. If the City has the financial capacity to pay for a project in a given year, the cost to the taxpayer will generally be less than if bonded because there are no interest payments to be made. However, it does have the effect of lumping expenditures into one year, thereby giving a peak tax loading.

Grants – One source of grants is from other levels of government, for example, the Environmental Protection Agency, the NH Department of Health and Human Services, U.S. Housing and Urban Development, NH Department of Environmental Services, and the NH Department of Transportation. Generally, these Federal and State sources provide an outright

grant or matching funds to go with locally raised funds. The City also pursues non-governmental private grants when applicable.

General Obligation Bonds – Bonds are used to finance major municipal capital projects. These are issued for a period of time generally extending from ten to twenty years during which time principal and interest payments are made. They are secured by the raising of property taxes. The time payment has the advantage of allowing the costs to be amortized over the life of the project and of allowing taxpayers to pay a smaller amount of the project's cost at a time. However, they do commit the City's resources over a long period of time and decrease the flexibility of how yearly revenues can be utilized. The City's bonding capacity is a limited resource. All projects that are to be bonded should meet minimum eligibility criteria and must have a life span at least equal to the bond life.

Revenues – The City has established two Enterprise Funds for Water and Sewer. The needs for these two divisions are met through the revenues raised from providing that particular service. Therefore, there is no impact on the City's tax rate. Additionally, the City has established a Parking and Transportation Fund (Special Revenue Fund). Revenues derived from the City's parking functions are transferred to this fund in order to operate the City's parking and traffic related activities.

State Revolving Loan Fund – This is a program offered through the NH Department of Environmental Services for the purpose of providing low interest rate funding for approved water pollution control projects. State approval of applications does not bind the City to any of the individual projects but does lock into a low interest rate loan. Upon completion of projects, the loan becomes a serial bond payable by the City of Portsmouth Sewer or Water Fund to the State of NH. Payback is over a five to ten year period and Enterprise Revenues are utilized for that purpose. In addition, the City applies for State Aid Grant funding to assist in repaying SRF loans up to 30% of the total project cost.

Public Private Partnership – This method of financing involves joint funding of a particular project between the City and one or more private sector or non-governmental partners. This method is used for projects that will benefit the partners and help to minimize costs to local taxpayers.

Deciding on which method of financing should be selected for a given project is dependent on a number of factors. These include the cost of the project, its useful life, the eligibility of the project to receive funds from other than local taxes, long-term and short-term financial obligations of the City and a project's relative priority in terms of implementation. The Capital Improvement Plan seeks to maximize the potential benefits from all revenue sources.

SECTION III: FINANCIAL SUMMARY

Section III contains useful summary information detailing the specifics of the Capital Plan. These include the following:

1. Capital Improvement Plan Summary, all funds (FY 20-25);
2. A graph displaying the FY 2020 Distribution of Capital Improvement Plan Funding (Non-Enterprise Funds);
3. General Fund, Capital Outlay Projects only (FYs 14-20);
4. Computation of Legal Debt Margin as of June 30, 2018;
5. Long-Term Debt Service Forecast Model (General Fund);
6. Projected Net Long-Term Debt Service as a Percentage of the General Fund Budget;
7. Long-Term Debt Service Forecast Model (Parking Fund);
8. Long-Term Debt Service Forecast Model (Debt Service Fund);
9. Long-Term Debt Service Forecast Model (Water Fund);
10. Long-Term Debt Service Forecast Model (Sewer Fund);
11. Long-Term Debt – Outstanding Balance (All Funds).

Capital Improvement Plan Summary '20-'25

Budget Book * Year is the Fiscal Year initially introduced in CIP not the first Fiscal Year Funded

Page Type *Year Dept #

FY 20 Distribution

FY '21 to FY '25 Schedule

Budget Book

* Year is the Fiscal Year initially introduced in CIP not the first Fiscal Year Funded

Page

Type

*Year

Dept

#

Enterprise

GF

Funds

Bond/Lease

Federal/State

Other/Revenues

PPP

FY '20

Total

FY '21

FY '22

FY '23

FY '24

FY '25

Total Cost

I. VEHICLE and EQUIPMENT SCHEDULE

VEHICLES

42	VE-	07-	FD-	01	AMBULANCE REPLACEMENT (Funded through Rolling Stock Line Item)						\$85,000			\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$90,000	\$515,000							
43	VE-	15-	FD-	02	VEHICLE REPLACEMENT - FIRE LADDER #2									\$0			\$850,000			\$850,000							
44	VE-	14-	FD-	03	VEHICLE REPLACEMENT - FIRE ENGINE #4									\$0				\$650,000		\$650,000							
45	VE-	20-	FD-	04	VEHICLE REPLACEMENT - FIRE TOWER #5									\$0					\$1,200,000	\$1,200,000							
EQUIPMENT																											
46	VE-	18-	FD-	05	FIRE PERSONAL PROTECTIVE EQUIPMENT REPLACEMENT	\$60,000								\$60,000						\$60,000							
47	VE-	20-	FD-	06	FIRE-HYDRAULIC RESCUE TOOL REPLACEMENT									\$0	\$95,000					\$95,000							
48	VE-	20-	FD-	07	FIRE-EMERGENCY GENERATOR REPLACEMENT-STATION 1	\$100,000								\$100,000						\$100,000							
I. TOTAL EQUIPMENT AND VEHICLE SCHEDULE															\$160,000	\$0	\$0	\$0	\$85,000	\$0	\$245,000	\$180,000	\$85,000	\$935,000	\$735,000	\$1,290,000	\$3,470,000

II. BUILDINGS AND INFRASTRUCTURE																Total Cost
50	BI-	20-	FD-	08	FIRE AND RESCUE TRAINING FACILITY											
51	BI-	16-	PD-	09	POLICE NEW FACILITY-LAND ACQUISITION											
52	BI-	15-	PD-	10	POLICE NEW FACILITY											
53	BI-	07-	SC-	11	SCHOOL FACILITIES CAPITAL IMPROVEMENTS											
55	BI-	08-	SC-	12	ELEMENTARY SCHOOLS UPGRADE											
56	BI-	17-	FI-	13	PERMANENT RECORDS STORAGE FACILITIES	\$50,000										
57	BI-	18-	FI-	14	HISTORIC DOCUMENT RESTORATION, PRESERVATION AND SCANNING	\$100,000										
58	BI-	95-	PL-	15	LAND ACQUISITION	\$25,000										
59	BI-	12-	PW-	16	EXISTING OUTDOOR RECREATION FIELD IMPROVEMENTS	\$150,000										
60	BI-	12-	PW-	17	CONSOLIDATED INDOOR RECREATION FACILITY											
61	BI-	12-	PW-	18	NEW OUTDOOR RECREATION FIELDS											
62	BI-	20-	PW-	19	GREENLAND ROAD PRACTICE FIELD											
63	BI-	00-	PW-	20	IMPLEMENTATION OF PEIRCE ISLAND MASTER PLAN	\$25,000										
64	BI-	02-	PW-	21	CITYWIDE PLAYGROUND IMPROVEMENTS	\$100,000										
65	BI-	02-	PW-	22	CITYWIDE PARK IMPROVEMENTS	\$100,000										
66	BI-	19-	PL-	23	VAUGHAN-WORTH-BRIDGE STRATEGIC VISION DEVELOPMENT	\$25,000										
67	BI-	11-	PW-	24	PRESCOTT PARK: FACILITIES CAPITAL IMPROVEMENTS	\$125,000										
68	BI-	18-	PW-	25	EMERGENCY RESPONSE SHELTER	\$50,000										
69	BI-	05-	PL-	26	MCINTYRE FEDERAL OFFICE BUILDING SITE REDEVELOPMENT	\$25,000										
70	BI-	04-	PW-	27	CITYWIDE TREE REPLACEMENT PROGRAM	\$20,000										
71	BI-	17-	PW-	28	RECYCLING & SOLID WASTE TOTES											
72	BI-	18-	PW-	29	RECYCLING & SOLID WASTE TRANSFER STATION	\$250,000										

Budget Book * Year is the Fiscal Year initially introduced in CIP not the first Fiscal Year Funded

FY 20 Distribution

FY '21 to FY '25 Schedule

Budget Book					Enterprise					FY '20	FY '21	FY '22	FY '23	FY '24	FY '25
Page	Type	*Year	Dept	#	GF	Funds	Bond/Lease	Federal/State	Other/Revenues	PPP	Total				
73	BI-	15-	PW-	30	BLEACHERS/GRANDSTANDS						\$0				\$1,000,000
74	BI-	05-	PW-	31	HISTORIC CEMETERY IMPROVEMENTS	\$25,000					\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
75	BI-	15-	PW-	32	CITYWIDE RETAINING WALLS REPAIRS AND IMPROVEMENTS						\$0	\$50,000		\$50,000	\$50,000
76	BI-	07-	PW/NH-	33	SOUND BARRIERS IN RESIDENTIAL AREA ALONG I-95			\$400,000			\$400,000	\$580,000	\$580,000	\$580,000	\$580,000
77	BI-	01-	PW-	34	CITYWIDE FACILITIES CAPITAL IMPROVEMENTS		\$1,000,000				\$1,000,000			\$1,000,000	
78	BI-	15-	PW-	35	CITYWIDE STORM DRAINAGE IMPROVEMENTS	\$100,000					\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
79	BI-	95-	PW-	36	HANOVER PARKING FACILITY-CAPITAL IMPROVEMENTS						\$0	\$100,000	\$5,900,000	\$50,000	\$50,000
80	BI-	20-	PW-	37	LEVEL 3 (480 VOLT) ELECTRONIC STATION						\$0		\$30,000		

II. TOTAL BUILDINGS AND INFRASTRUCTURE

\$1,170,000	\$0	\$3,000,000	\$400,000	\$0	\$1,750,000	\$6,320,000	\$20,200,000	\$9,505,000	\$10,725,000	\$3,325,000	\$5,075,000	\$55,150,000
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III. INFORMATION SYSTEMS MANAGEMENT

Total Cost[illegible]

III. TOTAL INFORMATION SYSTEMS MANAGEMENT

\$0	\$0	\$0	\$0	\$1,013,428	\$0	\$1,013,428	\$1,089,708	\$950,708	\$812,508	\$871,978	\$484,850	\$5,223,180
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IV. TRANSPORTATION MANAGEMENT

Total Cost

PARKING

[illegible]

BICYCLE/PEDESTRIAN

Capital Improvement Plan Summary '20-'25

Budget Book * Year is the Fiscal Year initially introduced in CIP not the first Fiscal Year Funded

Page Type *Year Dept #

FY 20 Distribution

FY '21 to FY '25 Schedule

Budget Book					* Year is the Fiscal Year initially introduced in CIP not the first Fiscal Year Funded					Enterprise					FY '20		FY '21					FY '22		FY '23		FY '24		FY '25	
Page	Type	*Year	Dept	#	GF	Funds	Bond/Lease	Federal/State	Other/Revenues	PPP	FY '20 Total																		
97	TSM-	15-	PL/NH-	46	HAMPTON BRANCH RAIL TRAIL (NH SEACOAST GREENWAY)							\$0	\$406,000	\$780,000													\$1,186,000		
98	TSM-	15-	PL-	47	BICYCLE/PEDESTRIAN PLAN IMPLEMENTATION						\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000										\$300,000		
99	TSM-	08-	PL-	48	WAYFINDING SYSTEM							\$0	\$350,000															\$350,000	
100	TSM-	17-	PL-	49	NORTH MILL POND MULTI-USE PATH							\$0	\$200,000			\$500,000	\$2,500,000										\$3,200,000		
101	TSM-	19-	PL	50	HODGSON BROOK							\$0																\$0	
102	TSM-	08-	PL/NH-	51	US ROUTE 1 NEW SIDEPATH CONSTRUCTION							\$0	\$130,000	\$295,000			\$1,000,000										\$1,425,000		
103	TSM-	16-	PL/NH-	52	US RT1 CROSSWALKS AND SIGNALS							\$0	\$50,000	\$110,000	\$110,000												\$270,000		
104	TSM-	16-	PL-	53	MAPLEWOOD AVE DOWNTOWN COMPLETE STREET					\$34,000		\$34,000	\$33,000		\$35,000			\$1,749,000									\$1,851,000		
105	TSM-	15-	PW-	54	MARKET SQUARE UPGRADE							\$0	\$1,000,000														\$1,000,000		
106	TSM-	19-	PW-	55	SAGAMORE AVENUE SIDEWALK							\$0	\$250,000														\$250,000		
107	TSM-	17-	PL-	56	ELWYN PARK SIDEWALKS PHASE I							\$0	\$150,000	\$150,000			\$1,000,000									\$1,300,000			
108	TSM-	18-	PL-	57	ELWYN ROAD SIDEWALK EXTENSION/ SIDEPATH					\$30,000		\$150,000	\$850,000														\$1,000,000		
109	TSM-	18-	PW-	58	BANFIELD ROAD PEDESTRIAN ACCOMODATIONS							\$0					\$500,000										\$500,000		
110	TSM-	95-	PW-	59	CITYWIDE SIDEWALK RECONSTRUCTION PROGRAM						\$800,000	\$800,000		\$800,000		\$800,000		\$800,000									\$2,400,000		
INTERSECTION/SIGNALS																													
112	TSM-	10-	PW-	60	CITYWIDE TRAFFIC SIGNAL UPGRADE PROGRAM					\$100,000		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000							\$600,000		
113	TSM-	11-	PW-	61	CITYWIDE INTERSECTION IMPROVEMENTS					\$100,000		\$100,000		\$100,000		\$100,000		\$100,000									\$300,000		
114	TSM-	16-	PW-	62	RUSSELL/MARKET INTERSECTION UPGRADES							\$0						\$1,000,000									\$1,000,000		
BRIDGES																													
115	TSM-	17-	PW/NH-	63	PEIRCE ISLAND BRIDGE REPLACEMENT							\$0						\$4,100,000									\$4,100,000		
116	TSM-	18-	PW-	64	CITYWIDE BRIDGE IMPROVEMENTS					\$150,000		\$2,150,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000									\$2,400,000		
117	TSM-	10-	PW-	65	MAPLEWOOD AVENUE BRIDGE REPLACEMENT						\$500,000	\$500,000			\$8,000,000												\$8,500,000		
118	TSM-	08-	PW/NH-	66	CATE STREET BRIDGE REPLACEMENT							\$0															\$0		
ROADWAY																													
119	TSM-	19-	PL-	67	CATE STREET CONNECTOR						\$1,500,000	\$1,500,000	\$3,000,000														\$3,000,000		
120	TSM-	20-	PL-	68	COAKLEY-BORTHWICK CONNECTOR ROADWAY							\$0	\$1,000,000														\$1,000,000		
121	TSM-	03-	PW-	69	ISLINGTON STREET IMPROVEMENTS PHASE 1B & 2							\$0	\$640,000				\$100,000	\$2,200,000									\$2,940,000		
122	TSM-	11-	PW-	70	TRANSPORTATION PLAN STUDIES AND DESIGNS							\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000									\$120,000		
123	TSM-	16-	PW/NH-	71	PEVERLY HILL ROAD IMPROVEMENTS						\$2,050,000	\$2,050,000															\$2,050,000		
124	TSM-	20-	PW-	72	FLEET STREET UTILITIES UPGRADES AND STREETScape							\$0	\$800,000														\$800,000		
125	TSM-	94-	PW-	73	STREET PAVING, MANAGEMENT AND REHABILITATION					\$4,000,000		\$4,000,000		\$4,000,000		\$4,000,000		\$4,000,000									\$12,000,000		
127	TSM-	11-	PW-	74	PEASE INTERNATIONAL TRADEPORT ROADWAY REHABILITATIONS					\$750,000		\$750,000		\$750,000		\$750,000		\$750,000									\$2,250,000		
129	TSM-	15-	PW-	75	JUNKINS AVENUE							\$0			\$150,000	\$1,100,000											\$1,250,000		
130	TSM-	20-	PW-	76	PINEHURST ROAD IMPROVEMENTS							\$0						\$300,000									\$300,000		
131	TSM-	20-	PW-	77	MADISON STREET ROADWAY IMPROVEMENTS							\$0						\$350,000									\$350,000		
IV. TOTAL TRANSPORTATION MANAGEMENT					\$380,000	\$0	\$9,550,000	\$2,204,000	\$275,000	\$1,500,000	\$13,909,000	\$6,284,000	\$7,410,000	\$9,220,000	\$12,275,000	\$10,124,000	\$59,222,000												

Capital Improvement Plan Summary '20-'25

Budget Book * Year is the Fiscal Year initially introduced in CIP not the first Fiscal Year Funded

Page Type *Year Dept #

FY 20 Distribution

FY '21 to FY '25 Schedule

Budget Book		* Year is the Fiscal Year initially introduced in CIP not the first Fiscal Year Funded										Enterprise					FY '20	FY '21					FY '22	FY '23	FY '24	FY '25	
Page	Type	*Year	Dept	#		GF	Funds	Bond/Lease	Federal/State	Other/Revenues	PPP	Total															
V. ENTERPRISE FUNDS																											Total Cost
Water																											
134	EF-	02-	WD-	78	ANNUAL WATER LINE REPLACEMENT			\$1,000,000				\$1,000,000		\$1,000,000			\$1,000,000								\$3,000,000		
135	EF-	08-	WD-	79	WELL STATIONS IMPROVEMENTS		\$100,000					\$100,000	\$100,000	\$100,000	\$1,100,000	\$100,000	\$100,000								\$1,600,000		
136	EF-	15-	WD-	80	RESERVOIR MANAGEMENT			\$600,000				\$600,000	\$100,000	\$100,000	\$1,100,000	\$100,000	\$100,000								\$2,100,000		
137	EF-	18-	WD-	81	MADBURY WELLS			\$750,000				\$750,000														\$750,000	
138	EF-	18-	WD-	82	NEW GROUNDWATER SOURCE		\$100,000					\$100,000	\$1,250,000	\$1,250,000											\$2,600,000		
139	EF-	18-	WD-	83	WATER TRANSMISSION MAIN REPLACEMENT			\$250,000				\$250,000	\$6,000,000												\$6,250,000		
140	EF-	20-	WD-	84	NEWINGTON BOOSTER TANK PAINTING							\$0	\$850,000												\$850,000		
141	EF-	19-	WD-	85	WILLARD AVENUE WATER MAINS							\$0	\$100,000	\$1,000,000											\$1,100,000		
142	EF-	03-	WD-	86	ISLINGTON STREET PHASE 1B & 2							\$0	\$650,000				\$100,000	\$2,200,000						\$2,950,000			
143	EF-	18-	WD-	87	PLEASANT STREET WATER MAINS			\$823,000				\$823,000													\$823,000		
144	EF-	20-	WD-	88	MAPLEWOOD AVENUE AREA RECONSTRUCTION		\$1,200,000					\$1,200,000													\$1,200,000		
145	EF-	20-	WD-	89	MAPLEWOOD AVENUE BRIDGE REPLACEMENT							\$0	\$100,000		\$1,100,000										\$1,200,000		
146	EF-	20-	WD-	90	FLEET STREET UTILITIES UPGRADE AND STREETSCAPE							\$0	\$800,000												\$800,000		
147	EF-	20-	WD-	91	DPW COMPLEX IMPROVEMENTS							\$0	\$1,000,000												\$1,000,000		
Water Subtotals:						\$0	\$200,000	\$4,623,000	\$0	\$0	\$0	\$4,823,000	\$10,950,000	\$3,450,000	\$3,300,000	\$1,300,000	\$2,400,000								\$26,223,000		
Sewer																											
149	EF-	12-	SD-	92	ANNUAL SEWER LINE REPLACEMENT			\$1,000,000				\$1,000,000		\$1,000,000			\$1,000,000								\$3,000,000		
150	EF-	18-	SD-	93	CONSENT DECREE MITIGATION			\$4,400,000				\$4,400,000														\$4,400,000	
151	EF-	16-	SD-	94	LONG TERM CONTROL PLAN RELATED PROJECTS		\$100,000					\$100,000	\$100,000	\$600,000	\$250,000	\$250,000	\$50,000								\$1,350,000		
152	EF-	17-	SD-	95	WASTEWATER PUMPING STATION IMPROVEMENTS							\$0	\$500,000		\$500,000		\$500,000		\$500,000						\$1,500,000		
153	EF-	13-	SD-	96	MECHANIC STREET PUMPING STATION UPGRADE							\$0			\$1,000,000	\$9,000,000									\$10,000,000		
154	EF-	18-	SD-	97	REGIONAL DIGESTER FACILITY AT PEASE WWTF							\$0	\$1,500,000		\$16,500,000										\$18,000,000		
155	EF-	20-	SD-	98	CITYWIDE STORM DRAINAGE IMPROVEMENTS		\$100,000					\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000								\$600,000		
156	EF-	20-	SD-	99	WOODBURY AVENUE SEWER SEPARATION							\$0			\$60,000	\$250,000									\$310,000		
157	EF-	19-	SD-	100	WILLARD AVENUE SEWERS							\$0	\$200,000	\$2,000,000											\$2,200,000		
158	EF-	03-	SD-	101	ISLINGTON STREET PHASE 1B & 2							\$0	\$650,000				\$100,000	\$2,200,000							\$2,950,000		
159	EF-	20-	SD-	102	PLEASANT STREET SEWERS			\$770,000				\$770,000														\$770,000	
160	EF-	20-	SD-	103	MAPLEWOOD AVENUE AREA RECONSTRUCTION			\$975,000				\$975,000														\$975,000	
161	EF-	20-	SD-	104	MAPLEWOOD AVENUE BRIDGE REPLACEMENT							\$0	\$100,000		\$1,100,000										\$1,200,000		
162	EF-	14-	SD-	105	FLEET STREET UTILITIES UPGRADE AND STREETSCAPE							\$0	\$1,100,000												\$1,100,000		
163	EF-	20-	SD-	106	DPW COMPLEX IMPROVEMENTS							\$0	\$1,000,000													\$1,000,000	
Sewer Subtotals:						\$0	\$200,000	\$6,145,000	\$0	\$0	\$0	\$6,345,000	\$5,250,000	\$2,700,000	\$19,510,000	\$9,700,000	\$2,850,000								\$46,355,000		
V. TOTAL ENTERPRISE FUNDS																											
						\$0	\$400,000	\$10,768,000	\$0	\$0	\$0	\$11,168,000	\$16,200,000	\$6,150,000	\$22,810,000	\$11,000,000	\$5,250,000								\$72,578,000		

FY 20 Distribution							FY '21 to FY '25 Schedule				
Enterprise						FY '20	FY '21	FY '22	FY '23	FY '24	FY '25
GF	Funds	Bond/Lease	Federal/State	Other/Revenues	PPP	Total					

SUMMARY

TOTALS PER SECTION

I.	EQUIPMENT AND VEHICLE SCHEDULE	\$160,000	\$0	\$0	\$0	\$85,000	\$0	\$245,000	\$180,000	\$85,000	\$935,000	\$735,000	\$1,290,000	\$3,470,000
II.	BUILDING & INFRASTRUCTURE	\$1,170,000	\$0	\$3,000,000	\$400,000	\$0	\$1,750,000	\$6,320,000	\$20,200,000	\$9,505,000	\$10,725,000	\$3,325,000	\$5,075,000	\$55,150,000
III.	INFORMATION MANAGEMENT SYSTEMS	\$0	\$0	\$0	\$0	\$1,013,428	\$0	\$1,013,428	\$1,089,708	\$950,708	\$812,508	\$871,978	\$484,850	\$5,223,180
IV.	TRANSPORTATION MANAGEMENT PLAN	\$380,000	\$0	\$9,550,000	\$2,204,000	\$275,000	\$1,500,000	\$13,909,000	\$6,284,000	\$7,410,000	\$9,220,000	\$12,275,000	\$10,124,000	\$59,222,000
	CAPITAL CONTINGENCY	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
	SUBTOTALS	\$1,810,000	\$0	\$12,550,000	\$2,604,000	\$1,373,428	\$3,250,000	\$21,587,428	\$27,853,708	\$18,050,708	\$21,792,508	\$17,306,978	\$17,073,850	\$123,665,180



ENTERPRISE FUNDS

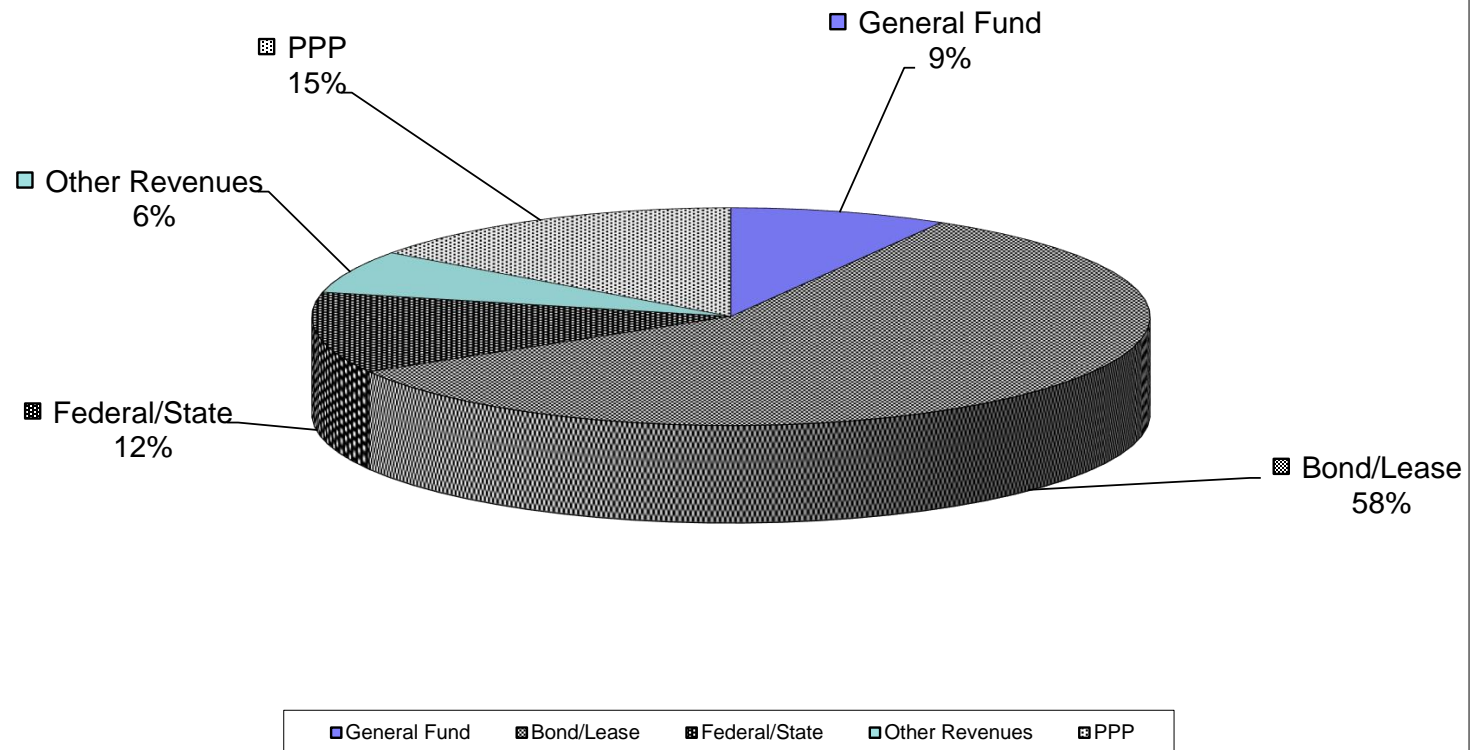
	WATER FUND	\$0	\$200,000	\$4,623,000	\$0	\$0	\$0	\$4,823,000	\$10,950,000	\$3,450,000	\$3,300,000	\$1,300,000	\$2,400,000	\$26,223,000
	SEWER FUND	\$0	\$200,000	\$6,145,000	\$0	\$0	\$0	\$6,345,000	\$5,250,000	\$2,700,000	\$19,510,000	\$9,700,000	\$2,850,000	\$46,355,000
V.	TOTAL ENTERPRISE FUNDS	\$0	\$400,000	\$10,768,000	\$0	\$0	\$0	\$11,168,000	\$16,200,000	\$6,150,000	\$22,810,000	\$11,000,000	\$5,250,000	\$72,578,000



GRAND TOTAL:

\$1,810,000	\$400,000	\$23,318,000	\$2,604,000	\$1,373,428	\$3,250,000	\$32,755,428	\$44,053,708	\$24,200,708	\$44,602,508	\$28,306,978	\$22,323,850	\$196,243,180
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FY 2020 CIP Distribution (Non-Enterprise Funds)



	General Fund	Bond/Lease	Federal/State	Other Revenues	PPP	Totals
Amount	\$1,810,000	\$12,550,000	\$2,604,000	\$1,373,428	\$3,250,000	\$21,587,428
% of Total	8%	58%	12%	6%	15%	

Capital Improvements
Fiscal Year 2020
Taken from Capital Improvement Plan 2020-2025
General Fund, Capital Outlay Projects Only FYs 14-20

								CIP	CIP		
Budget Book								Department	Advisory Committee	Advisory Committee	
PAGE	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	Total	Request	12/12/2018	Recommended	
							FY's 14-19	FY 20			
							(6 Prior years)				
I. EQUIPMENT AND VEHICLE SCHEDULE (VE)											
46	FIRE PROTECTIVE EQUIPMENT REPLACEMENT				\$60,000	\$60,000	\$120,000	\$60,000		\$60,000	
47	FIRE-HYDRAULIC RESCUE TOOL REPLACEMENT						\$0	\$95,000	-\$95,000	\$0	
48	FIRE-EMERGENCY GENERATOR REPLACEMENT-STATION 1						\$0	\$100,000		\$100,000	
	VEHICLE REPLACEMENT - FIRE ENGINE REPAIR					\$60,000	\$60,000			\$0	
	THERMAL IMAGING CAMERA				\$22,000	\$24,000	\$46,000			\$0	
	POLICE GYM EQUIPMENT				\$20,000	\$20,000	\$40,000			\$0	
	DURABLE MEDICAL EQUIPMENT			\$61,000			\$61,000			\$0	
	RECORDS PRESERVATION			\$44,000			\$44,000			\$0	
	REPLACE VOTING BOOTHS			\$52,400			\$52,400			\$0	
	MUNICIPAL FIRE ALARM SYSTEM: REPAIRS AND IMPROVEMENTS	\$30,000	\$30,000				\$60,000			\$0	
	TRAFFIC PRE-EMPTION SYSTEM UPGRADES	\$30,000					\$30,000			\$0	
	RESTORATION - 1870 AMOSKEAG STEAM ENGINE #3	\$25,000					\$25,000			\$0	
	SCBA REPLACEMENT PROGRAM	\$100,000					\$100,000			\$0	
	RADIO SYSTEM IMPROVEMENTS	\$35,000					\$35,000			\$0	
Total Equipment and Vehicle		\$160,000	\$60,000	\$30,000	\$157,400	\$102,000	\$164,000	\$673,400	\$255,000	-\$95,000	\$160,000

II. BUILDINGS AND INFRASTRUCTURE (BI)

56	PERMANENT RECORDS STORAGE FACILITY				\$50,000	\$50,000	\$100,000	\$50,000		\$50,000
57	HISTORIC DOCUMENT RESTORATION, PRESERVATION AND SCANNING				\$50,000	\$88,000	\$138,000	\$100,000		\$100,000
58	LAND ACQUISITION	\$25,000		\$25,000	\$0		\$50,000	\$25,000		\$25,000
59	EXSISTING OUTDOOR RECREATION FIELD IMPROVEMENTS					\$75,000	\$75,000	\$150,000		\$150,000
63	IMPLEMENTATION OF PEIRCE ISLAND MASTER PLAN PROJECT	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	\$25,000		\$25,000
64	CITYWIDE PLAYGROUND IMPROVEMENTS	\$37,500	\$50,000	\$50,000	\$25,000	\$37,500	\$200,000	\$100,000		\$100,000
65	CITYWIDE PARK IMPROVEMENTS	\$37,500	\$50,000	\$50,000	\$25,000	\$37,500	\$200,000	\$100,000		\$100,000
66	VAUGHAN-WORTH BRIDGE STRETEGIC VISION DEVELOPMENT					\$25,000	\$25,000	\$25,000		\$25,000
67	PRESCOTT PARK: FACILITIES CAPITAL IMPROVEMENTS	\$87,500	\$80,000	\$80,000	\$80,000	\$50,000	\$377,500	\$125,000		\$125,000
68	EMERGENCY RESPONSE SHELTER					\$50,000	\$50,000	\$50,000		\$50,000

Capital Improvements
Fiscal Year 2020
Taken from Capital Improvement Plan 2020-2025
General Fund, Capital Outlay Projects Only FYs 14-20

								CIP		CIP							
								Department Request FY 20	Advisory Committee 12/12/2018	Advisory Committee Recommended							
Budget Book PAGE	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	Total										
								FY's 14-19									
69	MCINTYRE FEDERAL OFFICE BUILDING-PLANNING AND IMPLEMENTATION			\$25,000		\$25,000	\$50,000	\$100,000	\$25,000	\$25,000							
70	CITYWIDE TREE REPLACEMENT PROGRAM		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	\$20,000	\$20,000							
72	RECYCLING & SOLID WASTE TRANSFER STATION						\$100,000	\$100,000	\$250,000	\$250,000							
74	HISTORIC CEMETERY IMPROVEMENTS		\$10,000	\$50,000	\$40,000	\$40,000	\$40,000	\$180,000	\$25,000	\$25,000							
78	CITYWIDE STORMDRAINAGE IMPROVEMENTS			\$50,000	\$200,000	\$200,000	\$200,000	\$850,000	\$100,000	\$100,000							
	CLIMATE RESILIENCE PLANNING						\$25,000	\$25,000		\$0							
	LAND USE REGULATION REVISION					\$50,000	\$25,000	\$75,000		\$0							
	PANNAWAY MANOR GATEWAY PARK						\$50,000	\$50,000		\$0							
	RECYCLING & SOLID WASTE TOTES						\$50,000	\$50,000		\$0							
	CITY HALL COMPLEX ELECTRICAL UPGRADES						\$50,000	\$50,000		\$0							
	IMPLEMENTATION OF SAGAMORE CREEK PARCEL CONCEPTUAL MASTER PLAN			\$50,000	\$25,000	\$25,000		\$100,000		\$0							
	REUSE OF PAUL A DOBLE ARMY RESERVE CENTER				\$50,000	\$50,000		\$100,000		\$0							
	RETAINING WALLS REPAIR AND IMPROVEMENTS			\$75,000	\$100,000			\$175,000		\$0							
	OPEN SPACE PLAN					\$50,000		\$50,000		\$0							
	SOUND BARRIERS IN RESIDENTIAL AREA ALONG I-95				\$50,000	\$50,000		\$100,000		\$0							
	MUNICIPAL COMPLEX STORAGE BUILDING REPLACEMENT				\$50,000			\$50,000		\$0							
	HISTORIC MARKERS REPLACEMENT PROJECT				\$10,000			\$10,000		\$0							
	FIRE STATION LIGHTING IMPROVEMENTS				\$15,000			\$15,000		\$0							
	BLEACHER/GRANDSTANDS			\$50,000	\$50,000			\$100,000		\$0							
	MASTER PLAN PLANNING PROCESS		\$75,000	\$100,000	\$50,000			\$225,000		\$0							
	POLICE SITE NEEDS STUDY			\$50,000				\$50,000		\$0							
	POLICE SPACE NEEDS STUDY		\$25,000					\$25,000		\$0							
	BANFIELD ROAD DRAINAGE IMPROVEMENTS		\$50,000	\$50,000				\$100,000		\$0							
	CITY WIDE FACILITIES CAPITAL IMPROVEMENTS MASTER PLAN			\$50,000				\$50,000		\$0							
	CITY HALL ENTRY WAY ACCESSIBILITY IMPROVEMENTS		\$100,000					\$100,000		\$0							
	ELWYN PARK DRAINAGE IMPROVEMENTS		\$75,000					\$75,000		\$0							
	LESLIE DRIVE DRAINAGE IMPROVEMENTS		\$100,000					\$100,000		\$0							
Total Buildings and Infrastructure								\$580,000	\$707,500	\$915,000	\$515,000	\$740,000	\$908,000	\$4,365,500	\$1,170,000	\$0	\$1,170,000

**Capital Improvements
Fiscal Year 2020
Taken from Capital Improvement Plan 2020-2025
General Fund, Capital Outlay Projects Only FYs 14-20**

								CIP		
								Department	Advisory Committee	Advisory Committee
								Request	12/12/2018	Recommended
Budget Book	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	Total	FY 20		
PAGE							FY's 14-19			
IV. TRANSPORTATION MANAGEMENT (TSM)										
106 SAGAMORE AVE SIDEWALKS							\$0	\$250,000	-\$250,000	\$0
108 ELWYN ROAD SIDEWALK EXTENSION							\$0	\$30,000		\$30,000
112 CITYWIDE TRAFFIC SIGNAL UPGRADE PROGRAM	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	\$100,000		\$100,000
113 CITYWIDE INTERSECTION IMPROVEMENTS	\$100,000		\$100,000		\$100,000		\$300,000	\$100,000		\$100,000
116 CITYWIDE BRIDGE IMPROVEMENTS					\$100,000		\$100,000	\$150,000		\$150,000
BICYCLE/PEDESTRIAN PLAN IMPLEMENTATION		\$50,000			\$50,000	\$30,000	\$130,000			\$0
SPINNEY ROAD NEW SIDEWALK CONSTRUCTION	\$100,000		\$125,000			\$175,000	\$400,000			\$0
RUSSELL-MARKET INTERSECTION UPGRADES						\$200,000	\$200,000			\$0
LONGMEADOW ROAD EXTENSION	\$100,000	\$25,000	\$75,000	\$50,000			\$250,000			\$0
HAMPTON BRANCH RAIL TRAIL		\$150,000	\$56,000	\$113,000	\$225,000		\$544,000			\$0
MARKET SQUARE UPGRADE		\$50,000	\$50,000				\$100,000			\$0
ELWYN PARK SIDEWALKS PHASE I					\$20,000		\$20,000			\$0
WOODBURY AVE/MARKET ST PEDESTRIAN INTERSECTION IMPROVEMENT					\$219,000		\$219,000			\$0
LED STREETLIGHT CONVERSION					\$181,000		\$181,000			\$0
SIGN INVENTORY					\$45,000		\$45,000			\$0
CHESTNUT STREET PEDESTRIAN CONNECTOR				\$50,000	\$50,000		\$100,000			\$0
BANFIELD ROAD IMPROVMENTS		\$50,000					\$50,000			\$0
BRIDGE MASTER PLAN IMPLEMENTATION				\$75,000			\$75,000			\$0
NORTH MILL POND MULTI-USE PATH				\$100,000			\$100,000			\$0
INTERSECTION UPGRADE: AT-GRADE CROSSING		\$76,800	\$77,000	\$30,000			\$183,800			\$0
NEW FRANKLIN/WOODBURY CORRIDOR IMPROVEMENTS				\$80,000			\$80,000			\$0
MARKET ST GATEWAY IMPROVEMENTS		\$120,000		\$117,000			\$237,000			\$0
ISLINGTON STREET-STREETSCAPE IMPROVEMENTS		\$100,000		\$200,000			\$300,000			\$0
PEVERLY HILL ROAD IMPROVEMENTS				\$300,000			\$300,000			\$0
DOWNTOWN MAPLEWOOD AVE COMPLETE STREET			\$167,000				\$167,000			\$0
MIDDLE ST BICYCLE LANES	\$25,000	\$25,000					\$50,000			\$0
DOWNTOWN SIGNAGE AND PEDESTRIAN WAYFINDING SYSTEM	\$100,000						\$100,000			\$0
ATLANTIC HEIGHTS NEIGHBORHOOD EMERGENCY ACCESS ROUTE		\$50,000					\$50,000			\$0
Total Transportation Management	\$525,000	\$796,800	\$750,000	\$1,215,000	\$1,090,000	\$505,000	\$4,881,800	\$630,000	-\$250,000	\$380,000

Capital Improvements
Fiscal Year 2020
Taken from Capital Improvement Plan 2020-2025
General Fund, Capital Outlay Projects Only FYs 14-20

Budget Book
PAGE

	CIP	CIP
Department	Advisory Committee	Advisory Committee
Request	12/12/2018	Recommended
FY 20		

FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	Total
						FY's 14-19

SUMMARY

TOTALS PER SECTION

I.	EQUIPMENT AND VEHICLE SCHEDULE	\$160,000	\$60,000	\$30,000	\$157,400	\$102,000	\$164,000	\$673,400	\$255,000	-\$95,000	\$160,000
II.	BUILDING & INFRASTRUCTURE	\$580,000	\$707,500	\$915,000	\$515,000	\$740,000	\$908,000	\$4,365,500	\$1,170,000	\$0	\$1,170,000
IV.	TRANSPORTATION MANAGEMENT PLAN	\$525,000	\$796,800	\$750,000	\$1,215,000	\$1,090,000	\$505,000	\$4,881,800	\$630,000	-\$250,000	\$380,000
v.	CAPITAL CONTINGENCY	\$100,000	\$35,700	\$70,000	\$112,600	\$53,000	\$58,000	\$429,300	\$100,000	\$0	\$100,000
	TOTAL	\$1,365,000	\$1,600,000	\$1,765,000	\$2,000,000	\$1,985,000	\$1,635,000	\$10,350,000	\$2,155,000	-\$345,000	\$1,810,000

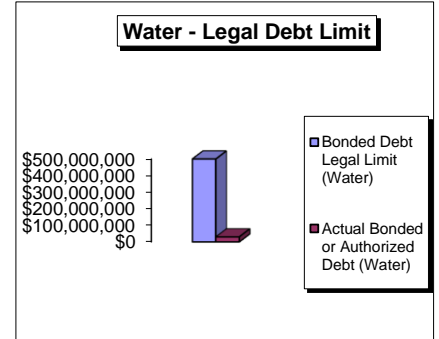
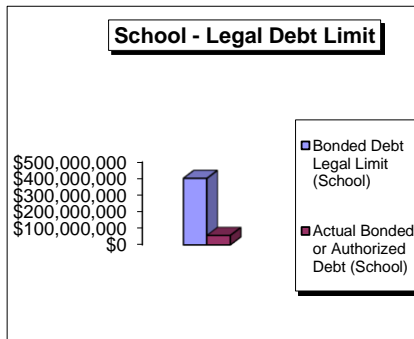
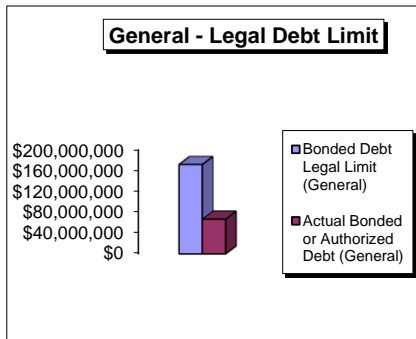
Fiscal Year	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 19
Budget	\$90,556,268	\$93,085,137	\$98,615,159	\$101,696,202	\$107,462,843	\$110,744,920	\$114,295,207	\$114,295,207
Percentage of previous FY Budget	1.51%	1.72%	1.79%	1.97%	1.85%	1.48%	1.89%	1.58%
					6 yr total	\$10,350,000		
					ave	\$1,725,000		

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CITY OF PORTSMOUTH, NEW HAMPSHIRE
Computation of Legal Debt Margin
As of June 30, 2018

Modified local assessed valuation	\$	5,486,753,322
Department of Revenue Administration inventory adjustment	\$	244,317,942
Equalized assessed valuation	\$	5,731,071,264
Adjustment: RSA 31-A	\$	-
Base valuation for debt limit (1)	\$	5,731,071,264

	<u>3.0% of base (General Debt)</u>	<u>7.0% of base (School Debt) (2)</u>	<u>10% of base (Water Fund) (3) (4)</u>
Bonded debt limit -	\$171,932,138	\$401,174,988	\$573,107,126
Gross bonded debt June 30	\$35,929,022	\$51,850,000	\$30,674,740
Less:			
Landfill (5)	\$245,522		
Sub-total	\$35,683,500	\$51,850,000	\$30,674,740
Authorized but unissued			
Deer Street Parking Facility	\$26,200,000		
Fire Boat	\$180,000		
2018 Streets & Sidewalks	\$4,750,000		
School Facilities		\$5,000,000	
Total Authorized unissued	\$31,130,000	\$5,000,000	\$0
Total debt applicable to limitation	\$66,813,500	\$56,850,000	\$30,674,740
% Debt used of limitation	39%	14%	5%
Legal Debt Margin	\$105,118,638	\$344,324,988	\$542,432,386
Legal Debt Margin %	61%	86%	95%



- (1) The equalization of all taxable property in the State of New Hampshire is conducted annually by the New Hampshire Department of Revenue Administration under the provisions of RSA 21-J: 3(XIII).
- (2) Subject to a separate debt limit of 7% of the City's base valuation per RSA 33:4-a
- (3) Enterprise funds.
- (4) Subject to a separate debt limit of 10% of the City's base valuation per RSA 33:5-a.
- (5) Exempt per RSA 33:5-b.

CITY OF PORTSMOUTH, NEW HAMPSHIRE
LONG-TERM DEBT SERVICE FORECAST MODEL

			FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
11/18/98 Coakley OU-1 20 yr	3,605,773								
Principal-Last Pmt FY 19	20 Yr	180,289							
Interest-State recalculated interest starting in FY 15 saving \$62,049		1,532							
06/15/09 09 Improvements	2.96%	3,500,000							
Principal-Last Pmt FY 19	10 Yr	350,000							
Interest		17,500							
05/15/10 10 Improvements	2.48%	1,800,000							
Principal-Last Pmt FY 20	10 Yr	180,000	180,000						
Interest		16,200	8,100						
07/01/00 Coakley OU-2 20 yr	652,330								
Principal-Last Pmt FY 20	20 Yr	32,617	32,617						
Interest-State recalculated interest starting in FY 15 saving \$14,961		665	333						
06/15/16 Fire Apparatus	1.13%	523,290							
Principal-Last Pmt FY 21	5 Yr	105,000	105,000	100,000					
Interest		12,400	8,200	4,000					
12/14/11 11 Improvements	1.91%	6,400,000							
Principal-Last Pmt FY 22	10 Yr	640,000	640,000	640,000	640,000				
Interest		96,000	76,800	48,000	16,000				
06/23/17 FY 17 Fire Apparatus	1.26%	400,000							
Principal-Last Pmt FY 22	5 Yr	80,000	80,000	80,000	80,000				
Interest		12,800	9,600	6,400	3,200				
06/27/13 13 Improvements	1.69%	2,267,000							
Principal-Last Pmt FY 23	10 Yr	225,000	225,000	225,000	225,000	225,000			
Interest		33,750	27,000	20,250	13,500	6,750			
06/25/14 14 Improvements	1.78%	5,750,000							
Principal-Last Pmt FY 24	10 Yr	575,000	575,000	575,000	575,000	575,000	575,000		
Interest		155,250	143,750	115,000	86,250	57,500	28,750		
06/23/15 15 Improvements	2.10%	3,475,000							
Principal-Last Pmt FY 25	10 Yr	350,000	350,000	345,000	345,000	345,000	345,000	345,000	
Interest		90,100	76,100	62,100	55,200	41,400	27,600	13,800	
06/23/15 Library-Refunded	2.09%	3,685,000							
Principal-Last Pmt FY 26	10 Yr	345,000	340,000	340,000	330,000	325,000	320,000	320,000	
Interest		81,950	68,250	58,050	49,700	39,875	30,200	19,000	
06/15/16 16 Improvements	1.38%	6,100,000							
Principal-Last Pmt FY 26	10 Yr	610,000	610,000	610,000	610,000	610,000	610,000	610,000	
Interest		195,200	170,800	146,400	122,000	97,600	73,200	48,800	
06/23/17 17 Fire Station 3 Improvements	1.62%	610,000							
Principal-Last Pmt FY 27	10 Yr	65,000	60,000	60,000	60,000	60,000	60,000	60,000	
Interest		21,800	19,200	16,800	14,400	12,000	9,600	7,200	
06/23/17 17 Improvements	1.62%	6,850,000							
Principal-Last Pmt FY 27	10 Yr	685,000	685,000	685,000	685,000	685,000	685,000	685,000	
Interest		246,600	219,200	191,800	164,400	137,000	109,600	82,200	
06/20/18 18 Improvements	2.23%	6,200,000							
Principal-Last Pmt FY 28	10 Yr	620,000	620,000	620,000	620,000	620,000	620,000	620,000	
Interest		305,694	279,000	248,000	217,000	186,000	155,000	124,000	
06/15/16 Fire Station 2 Replacement-Refunded	1.56%	1,713,000							
Principal-Last Pmt FY 28	10 Yr	175,000	175,000	175,000	171,500	170,000	170,000	170,000	
Interest		61,660	54,660	47,660	40,660	33,800	27,000	20,200	
06/15/16 Fire Station 2 Land-Refunded	1.56%	619,000							
Principal-Last Pmt FY 28	10 Yr	65,000	65,000	65,000	63,500	60,000	60,000	60,000	
Interest		22,240	19,640	17,040	14,440	11,900	9,500	7,100	
06/15/16 Fire Station 2 Replacement-Refunded	1.56%	708,500							
Principal-Last Pmt FY 29	10 Yr	75,000	75,000	75,000	70,000	70,000	70,000	70,000	
Interest		29,840	26,090	23,840	22,340	19,540	16,740	13,940	
Total General Fund-Gen Gov Issued Debt Principal Due		5,357,905	4,817,617	4,595,000	4,475,000	3,745,000	3,515,000	2,940,000	
Total General Fund-Gen Gov Issued Debt Interest Due		1,401,182	1,206,723	1,005,340	819,090	643,365	487,190	336,240	
Total General Fund-Gen Gov Issued Debt		6,759,087	6,024,339	5,600,340	5,294,090	4,388,365	4,002,190	3,276,240	
Schools									
05/15/10 10 School Building Improvements	2.48%	500,000							
Principal-Last Pmt FY 20	10 Yr	50,000	50,000						
Interest		4,500	2,250						
06/27/13 13 School Building Improvements	1.69%	500,000							
Principal-Last Pmt FY 23	10 Yr	50,000	50,000	50,000	50,000	50,000			
Interest		7,500	6,000	4,500	3,000	1,500			
05/17/12 High School Renovations-Refunding	1.78%	17,325,000							
Principal-Last Pmt FY 23	10 Yr	1,700,000	1,690,000	1,680,000	1,665,000	1,650,000			
Interest		301,400	233,600	166,200	99,300	33,000			
06/23/15 15 School Field Lighting	2.10%	750,000							
Principal-Last Pmt FY 25	10 Yr	75,000	75,000	75,000	75,000	75,000	75,000	75,000	
Interest		19,500	16,500	13,500	12,000	9,000	6,000	3,000	

**CITY OF PORTSMOUTH, NEW HAMPSHIRE
LONG-TERM DEBT SERVICE FORECAST MODEL**

			FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
06/15/16	16 School Building Improvements	1.37%	500,000						
	Principal-Last Pmt FY 26	10 Yr	50,000	50,000	50,000	50,000	50,000	50,000	50,000
	Interest		16,000	14,000	12,000	10,000	8,000	6,000	4,000
06/20/18	18 Athletic Field Lighting	2.23%	550,000						
	Principal-Last Pmt FY 28	10 Yr	55,000	55,000	55,000	55,000	55,000	55,000	55,000
	Interest		27,118	24,750	22,000	19,250	16,500	13,750	11,000
05/15/10	10 Middle School Renovation	3.34%	15,000,000						
	Principal-Last Pmt FY 30	20 YR	750,000	750,000	750,000	750,000	750,000	750,000	750,000
	Interest		333,750	300,000	266,250	243,750	219,375	195,000	168,750
12/14/11	11 Middle School Renovation	3.00%	22,500,000						
	Principal-Last Pmt FY 32	20 YR	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000	1,125,000
	Interest		558,281	524,531	473,906	417,656	372,656	338,906	305,156
06/25/14	14 Middle School Renovation	2.87%	3,300,000						
	Principal-Last Pmt FY 34	20 YR	165,000	165,000	165,000	165,000	165,000	165,000	165,000
	Interest		112,200	108,900	100,650	92,400	84,150	75,900	67,650
06/15/16	16 Elementary Schools Renovations	2.14%	5,000,000						
	Principal-Last Pmt FY 36	20 YR	250,000	250,000	250,000	250,000	250,000	250,000	250,000
	Interest		145,000	135,000	125,000	115,000	105,000	95,000	85,000
06/23/17	17 Elementary Schools Renovations	2.56%	5,000,000						
	Principal-Last Pmt FY 37	20 YR	250,000	250,000	250,000	250,000	250,000	250,000	250,000
	Interest		160,313	150,313	140,313	130,313	120,313	110,313	100,313
06/20/18	18 Elementary Schools Renovations	2.92%	5,000,000						
	Principal-Last Pmt FY 38	20 YR	250,000	250,000	250,000	250,000	250,000	250,000	250,000
	Interest		201,845	192,188	179,688	167,188	154,688	142,188	129,688
Total General Fund-School Issued Debt Principal Due			4,770,000	4,760,000	4,700,000	4,685,000	4,670,000	2,970,000	2,970,000
Total General Fund-School Issued Debt Interest Due			1,887,406	1,708,031	1,504,006	1,309,856	1,124,181	983,056	874,556
Total General Fund-School Issued Debt			6,657,406	6,468,031	6,204,006	5,994,856	5,794,181	3,953,056	3,844,556
Total General Fund- Issued Debt Principal Due			10,127,905	9,577,617	9,295,000	9,160,000	8,415,000	6,485,000	5,910,000
Total General Fund-Issued Debt Interest Due			3,288,589	2,914,754	2,509,346	2,128,946	1,767,546	1,470,246	1,210,796
Total General Fund-Issued Debt			13,416,494	12,492,370	11,804,346	11,288,946	10,182,546	7,955,246	7,120,796

Issued Debt Related Revenues

GF	Use of Unused Bond Proceeds								
GF	Coakley Landfill State Aid	(37,067)							
GF	Use of Debt Reserve	(2,123,000)	(1,700,000)	(1,900,000)	(1,900,000)	(1,900,000)	(1,900,000)	(1,900,000)	(1,900,000)
GF	School Building Aid (High School 55%)	(1,016,222)	(1,016,222)	(1,016,222)	(1,016,222)	(1,016,222)	(1,016,222)	(1,016,222)	(1,016,222)
GF	School Building Aid on \$15m (Middle School 40%)	(302,873)	(302,873)	(302,873)	(302,873)	(302,873)	(302,873)	(302,873)	(302,873)
GF	School Building Aid on \$22.5m (Middle School 40%)	(451,210)	(451,210)	(451,210)	(451,210)	(451,210)	(451,210)	(451,210)	(451,210)
GF	School Building Aid on \$3.3m (Middle School Estimate 40%)	(66,000)	(66,000)	(66,000)	(66,000)	(66,000)	(66,000)	(66,000)	(66,000)
Total Issued Debt Related Revenues-General Fund			(3,996,372)	(3,536,305)	(3,736,305)	(3,736,305)	(3,736,305)	(2,720,083)	(2,720,083)
Total Net Issued Debt-General Fund			9,420,122	8,956,065	8,068,041	7,552,641	6,446,241	5,235,163	4,400,713

GENERAL FUND-Projected Future Debt

Issued Difference Budgeted vs actual			(94,032)						
5 yr 3.75%	FY 18-FIRE BOAT	180,000		42,750	41,400	40,050	38,700	37,350	
Authorized 04/16/18									
10 yr 3.75%	FY 18-MAPLEWOOD AVE COMPLETE STREET	450,000			61,875	60,188	58,500	56,813	55,125
10 yr 3.75%	FY 18-NORTH POND MULTI USE PATH	500,000			68,750	66,875	65,000	63,125	61,250
10 yr 3.75%	FY 18-NEW FRANKLIN/WOODBURY CORRIDOR IMPROVEME	500,000			68,750	66,875	65,000	63,125	61,250
10 yr 3.75%	FY 18-MCDONOUGH STREET IMPROVEMENTS	800,000		110,000	107,000	104,000	101,000	98,000	95,000
10 yr 3.75%	FY 18-ISLINGTON STREET-STREETSCAPE IMPROVEMENTS	2,500,000		343,750	334,375	325,000	315,625	306,250	296,875
FY 18	Authorized 07/10/17	4,750,000							
20 yr 3.75%	FY 19-Elementary Schools Upgrade	5,000,000	93,750	437,500	428,125	418,750	409,375	400,000	390,625
FY 19	Authorized 04/16/18								
20 yr 3.75%	FY 19-Multi-Purpose Recreation Fields	3,400,000		297,500	291,125	284,750	278,375	272,000	265,625
FY 19	Authorized 07/09/18								
5 yr 3.75%	FY 19-FIRE ENGINE #6	600,000	11,250	142,500	138,000	133,500	129,000	124,500	

**CITY OF PORTSMOUTH, NEW HAMPSHIRE
LONG-TERM DEBT SERVICE FORECAST MODEL**

			FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
10 yr 3.75%	FY 19-Fire Station One Renovation	325,000	6,094	44,688	43,469	42,250	41,031	39,813	38,594
10 yr 3.75%	FY 19-School Facilities Capital Improvements	500,000	9,375	68,750	66,875	65,000	63,125	61,250	59,375
20 yr 3.75%	FY 19-Prescott Park Facilities Capital Improvements	2,325,000	43,594	203,438	199,078	194,719	190,359	186,000	181,641
10 yr 3.75%	FY 19-Outdoor Pool	1,000,000	18,750	137,500	133,750	130,000	126,250	122,500	118,750
10 yr 3.75%	FY 19-City Hall Electrical Upgrades	600,000	11,250	82,500	80,250	78,000	75,750	73,500	71,250
10 yr 3.75%	FY 19-Citywide Bridge Improvements	350,000	6,563	48,125	46,813	45,500	44,188	42,875	41,563
10 yr 3.75%	FY 19-Longmeadow Road Extension	400,000	7,500	55,000	53,500	52,000	50,500	49,000	47,500
10 yr 3.75%	FY 19-Peverly Hill Road Improvements	2,200,000	41,250	302,500	294,250	286,000	277,750	269,500	261,250
10 yr 3.75%	FY 19-Market Street Gateway Improvement	1,700,000	31,875	233,750	227,375	221,000	214,625	208,250	201,875
FY 19	Authorized 08/06/18								
20 yr 3.75%	FY 20-Elementary Schools Upgrade	2,000,000		37,500	173,125	169,375	165,625	161,875	158,125
10 yr 3.75%	FY 20-Citywide Facilities Capital Improvements	1,000,000		18,750	135,625	131,875	128,125	124,375	120,625
10 yr 3.75%	FY 20-Citywide Sidewalk Reconstruction Program	800,000		15,000	108,500	105,500	102,500	99,500	96,500
10 yr 3.75%	FY 20-Citywide Bridge Improvements	2,000,000		37,500	271,250	263,750	256,250	248,750	241,250
10 yr 3.75%	FY 20-Maplewood Ave Bridge Replacemnt	500,000		9,375	67,813	65,938	64,063	62,188	60,313
10 yr 3.75%	FY 20-Cate St Connector	1,500,000		28,125	203,438	197,813	192,188	186,563	180,938
10 yr 3.75%	FY 20-Street Paving, Management and Rehabilitation	4,000,000		75,000	542,500	527,500	512,500	497,500	482,500
10 yr 3.75%	FY 20-Pease Tradeport Street Rehabilitation	750,000		14,063	101,719	98,906	96,094	93,281	90,469
	Total FY 20 New Bonding	12,550,000							
20 yr 3.75%	FY 21-New Police Station	11,000,000			BAN Interest 175,000	BAN Interest 275,000	962,500	941,875	921,250
20 yr 3.75%	FY 21-School Facilities Capital Improvements	500,000			9,375	43,281	42,344	41,406	40,469
20 yr 3.75%	FY 21-Prescott Park Facilities Capital Improvements	1,750,000			32,813	151,484	148,203	144,922	141,641
10 yr 3.75%	FY 21-Recycling & Solid Waste Transfer Station	3,900,000			73,125	528,938	514,313	499,688	485,063
10 yr 3.75%	FY 21-Market Square Upgrade	1,000,000			18,750	135,625	131,875	128,125	124,375
10 yr 3.75%	FY 21-Islington Street Improvements Phase 1B & 2	640,000			12,000	86,800	84,400	82,000	79,600
10 yr 3.75%	FY 21-Coakley-Borthwick Connection Roadway	500,000			9,375	67,813	65,938	64,063	62,188
10 yr 3.75%	FY 21-Fleet Street Utilities Upgrade and Streetscape	800,000			15,000	108,500	105,500	102,500	99,500
	Total FY 21 New Bonding	20,090,000							
10 yr 3.75%	FY 22-Historic Document Restoration, Preservation & Scanning	1,000,000				18,750	135,625	131,875	128,125
10 yr 3.75%	FY 22-Citywide Sidewalk Reconstruction Program	800,000				15,000	108,500	105,500	102,500
10 yr 3.75%	FY 22-Street Paving, Management and Rehabilitation	4,000,000				75,000	542,500	527,500	512,500
10 yr 3.75%	FY 22-Pease Tradeport Street Rehabilitation	750,000				14,063	101,719	98,906	96,094
	Total FY 22 New Bonding	6,550,000							
10 yr 3.75%	FY 23-Fire Ladder #2	850,000					15,938	115,281	112,094
20 yr 3.75%	FY 23-Elementary Schools Upgrade	1,000,000					18,750	86,563	84,688
20 yr 3.75%	FY 23-School Facilities Capital Improvements	2,500,000					46,875	216,406	211,719
10 yr 3.75%	FY 23-New Outdoor Recreation Fields	2,000,000					37,500	271,250	263,750
20 yr 3.75%	FY 23-Prescott Park Facilities Capital Improvements	1,750,000					32,813	151,484	148,203
10 yr 3.75%	FY 23-Citywide Facilities Capital Improvements	1,000,000					18,750	135,625	131,875
10 yr 3.75%	FY 23-Maplewood Ave Bridge Replacemnt	1,600,000					30,000	217,000	211,000
	Total FY 23 New Bonding	10,700,000							
10 yr 3.75%	FY 24-Fire Engine #4	650,000						12,188	88,156
20 yr 3.75%	FY 24-School Facilities Capital Improvements	500,000						9,375	43,281
10 yr 3.75%	FY 24-Greenland Rd Practice Field	500,000						9,375	67,813
10 yr 3.75%	FY 24-North Mill Pond Multi-Use Path	2,500,000						46,875	339,063
10 yr 3.75%	FY 24-US Route 1 New Side Path Construction	1,000,000						18,750	135,625
10 yr 3.75%	FY 24-Elwyn Park Sidewalks Phase I	1,000,000						18,750	135,625
10 yr 3.75%	FY 24-Banfield Rd Pedestrian Accomidations	500,000						9,375	67,813
10 yr 3.75%	FY 24-Citywide Sidewalk Reconstruction Program	800,000						15,000	108,500
10 yr 3.75%	FY 24-Street Paving, Management and Rehabilitation	4,000,000						75,000	542,500
10 yr 3.75%	FY 24-Pease Tradeport Street Rehabilitation	750,000						14,063	101,719

**CITY OF PORTSMOUTH, NEW HAMPSHIRE
LONG-TERM DEBT SERVICE FORECAST MODEL**

		<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
10 yr 3.75% FY 24-Junkins Avenue	1,100,000						20,625	149,188
Total FY 24 New Bonding	13,300,000							
10 yr 3.75% FY 25-Fire Tower #5	1,200,000							22,500
20 yr 3.75% FY 25-School Facilities Capital Improvements	800,000							15,000
20 yr 3.75% FY 25-Prescott Park Facilities Capital Improvements	1,750,000							32,813
10 yr 3.75% FY 25-Bleachers/Grandstands	1,000,000							18,750
10 yr 3.75% FY 25-Maplewood Ave Downtown Complete Street	1,097,000							20,569
10 yr 3.75% FY 25-Peirce Island Bridge	800,000							15,000
10 yr 3.75% FY 25-Russell/Market Intersection Upgrades	1,000,000							18,750
10 yr 3.75% FY 25-Islington Street Improvements Phase 1B & 2	2,200,000							41,250
10 yr 3.75% FY 25-Pinehurst Road Improvements	300,000							5,625
10 yr 3.75% FY 25-Madison St Roadway Improvements	350,000							6,563
Total FY 25 New Bonding	10,497,000							
Total Projected Future Debt (FY20-FY25) Does not include FY 19	73,687,000							
Total General Fund-Projected Future Debt		187,218	2,785,563	4,634,166	5,695,366	7,205,538	8,259,225	9,610,997
Future Debt Related Revenues								
Total Future Debt Related Revenues-General Fund		-	-	-	-	-	-	-
Total Net Projected Future Debt-General Fund		187,218	2,785,563	4,634,166	5,695,366	7,205,538	8,259,225	9,610,997
Total Gross Issued and Projected Debt-General Fund	13,603,712	15,277,933	16,438,512	16,984,312	17,388,084	16,214,471	16,731,793	
Total Debt Related Revenues Actual and Projected	(3,996,372)	(3,536,305)	(3,736,305)	(3,736,305)	(3,736,305)	(2,720,083)	(2,720,083)	
Total Net Issued and Projected Debt-General Fund	9,607,340	11,741,628	12,702,207	13,248,007	13,651,779	13,494,388	14,011,710	

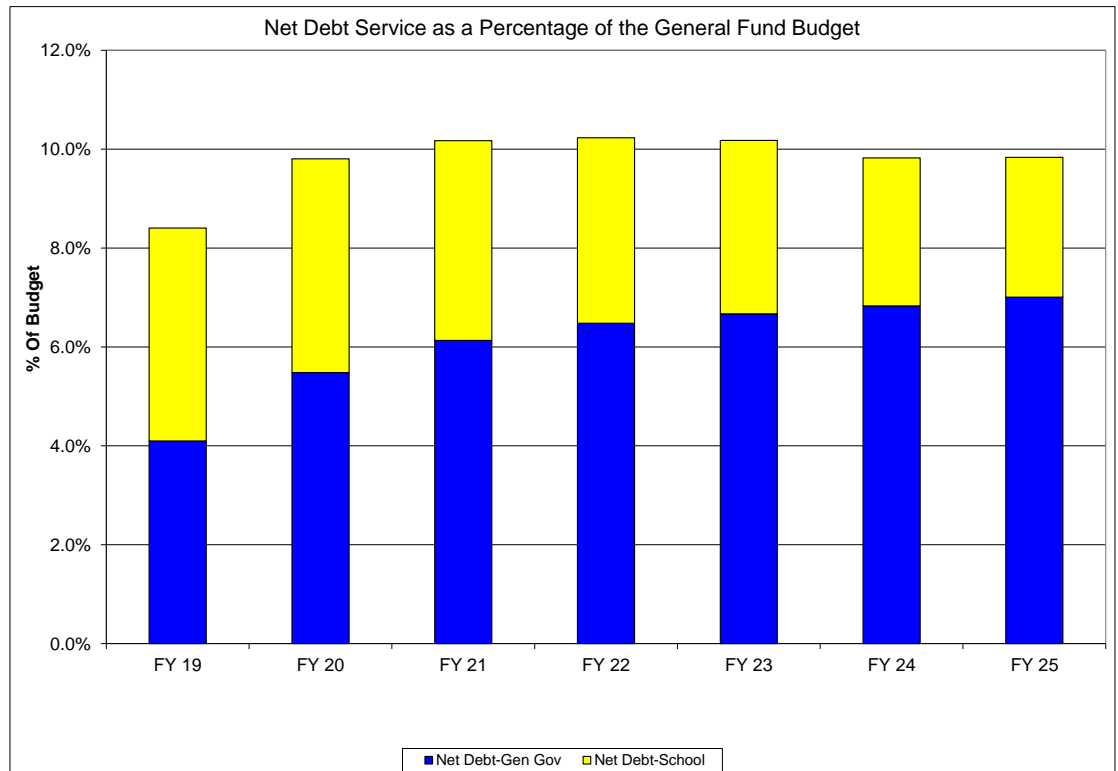
GENERAL FUND

CITY OF PORTSMOUTH, NEW HAMPSHIRE LONG TERM DEBT SERVICE FORECAST MODEL

City of Portsmouth

Net Debt Service as a Percentage of the General Fund Budget

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Total Gen Fund Without Debt Service	100,691,495	104,487,565	108,426,746	112,514,434	116,756,228	121,157,938	125,725,592
(increase 3.77% in FY 20 and beyond)							
Existing Debt Service-School	6,657,406	6,468,031	6,204,006	5,994,856	5,794,181	3,953,056	3,844,556
Existing Debt Service-Gen Gov	6,759,087	6,024,339	5,600,340	5,294,090	4,388,365	4,002,190	3,276,240
Projected Debt Service-School	103,125	543,750	677,500	696,406	746,094	976,875	1,003,281
Projected Debt Service-Gen Gov	84,093	2,241,813	3,956,666	4,998,959	6,459,444	7,282,350	8,607,716
Total Gross Debt Service	13,603,712	15,277,933	16,438,512	16,984,312	17,388,084	16,214,471	16,731,793
Debt Service Related Revenues-Schools	(1,836,305)	(1,836,305)	(1,836,305)	(1,836,305)	(1,836,305)	(820,083)	(820,083)
Debt Service Related Revenues-Gen Gov	(2,160,067)	(1,700,000)	(1,900,000)	(1,900,000)	(1,900,000)	(1,900,000)	(1,900,000)
Net Debt-School	4,924,226	5,175,476	5,045,201	4,854,958	4,703,970	4,109,848	4,027,755
Net Debt-Gen Gov	4,683,113	6,566,152	7,657,006	8,393,049	8,947,809	9,384,540	9,983,956
Total Net Debt	9,607,340	11,741,628	12,702,207	13,248,007	13,651,779	13,494,388	14,011,710
Total Projected General Fund Budget	114,295,207	119,765,498	124,865,258	129,498,746	134,144,312	137,372,409	142,457,386
Percentage Net Debt-School of Budget	4.31%	4.32%	4.04%	3.75%	3.51%	2.99%	2.83%
Percentage Net Debt-Gen Gov of Budget	4.10%	5.48%	6.13%	6.48%	6.67%	6.83%	7.01%
Total Percentage Net Debt Service of Budget:	8.41%	9.80%	10.17%	10.23%	10.18%	9.82%	9.84%



CITY OF PORTSMOUTH, NEW HAMPSHIRE
LONG-TERM DEBT SERVICE FORECAST MODEL

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
<u>ISSUED DEBT</u>						
<u>PARKING & TRANSPORTATION FUND-Issued Debt</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Total Parking/Trans Fund Issued Debt Principal Due	-	-	-	-	-	-
Total Parking/Trans Fund Issued Debt Interest Due	-	-	-	-	-	-
Total Parking/TransFund-Issued Debt	-	-	-	-	-	-
<u>PROJECTED FUTURE DEBT:</u>						
<u>PARKING/TRANSPORTATION FUND- Projected Future Debt</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
20 yr 3.75% PARKING FACILITY - Foundry Parking Facility <u>Authorized 05/04/15 \$23,200,000 and 08/07/17 \$3,000,000</u>	26,200,000 1,070,000	2,292,500	2,243,375	2,194,250	2,145,125	2,096,000
20 yr 3.75% High Hanover Upgrades	5,900,000			110,625	510,719	499,656
Total Parking/Transportation Fund-Projected Future Debt	1,070,000	2,292,500	2,243,375	2,304,875	2,655,844	2,595,656
<u>Future Debt Related Revenues</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>
Total Future Debt Related Revenues-Parking/Transportation Fund	-	-	-	-	-	-
Total Net Projected Future Debt-Parking/Transportation Fund	1,070,000	2,292,500	2,243,375	2,304,875	2,655,844	2,595,656
Total Net Issued and Projected Debt-Parking/Transportation Fund	1,070,000	2,292,500	2,243,375	2,304,875	2,655,844	2,595,656

CITY OF PORTSMOUTH, NEW HAMPSHIRE
LONG-TERM DEBT SERVICE FORECAST MODEL

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
<u>ISSUED DEBT</u>							
<u>DEBT SERVICE FUND-Issued Debt</u>	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
<u>06/15/16 Commerce Way-Betterment 1.39% 1,524,710</u>							
Principal-Last Pmt FY 26	135,000	140,000	150,000	155,000	160,000	165,000	170,000
Interest	50,200	44,800	39,200	33,200	27,000	20,600	14,000
Total Debt Service Fund Issued Debt Principal Due	135,000	140,000	150,000	155,000	160,000	165,000	170,000
Total Debt Service Fund Issued Debt Interest Due	50,200	44,800	39,200	33,200	27,000	20,600	14,000
Total Debt Service Fund-Issued Debt	185,200	184,800	189,200	188,200	187,000	185,600	184,000
<u>Issued Debt Related Revenues</u>							
Properties Subject to Commerce Way Betterment Assessment	(185,200)	(184,800)	(189,200)	(188,200)	(187,000)	(185,600)	(184,000)
Total Net Issued Debt Service Fund	-	-	-	-	-	-	-

WATER FUND

CITY OF PORTSMOUTH, NEW HAMPSHIRE LONG-TERM DEBT SERVICE FORECAST MODEL CASH BASIS

ISSUED DEBT

WATER FUND-Issued Debt

			<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
05/15/02 02 SRF-Upgrade Motor Control Cente	3.98%	300,000							
Principal-Last Pmt FY 22	20 Year		15,000	15,000	15,000	15,000			
Interest			2,386	1,790	1,193	597			
05/15/02 02 SRF-Corrosion Control Program	3.80%	288,000							
Principal-Last Pmt FY 22	20 Year		14,400	14,400	14,400	14,400			
Interest			2,189	1,642	1,095	548			
11/01/02 03 SRF-Constitution Avenue	3.70%	4,800,000							
Principal-Last Pmt FY 23	20 Year		240,000	240,000	240,000	240,000	240,000		
Interest			44,448	35,559	26,669	17,780	8,890		
12/01/02 03 SRF-Spinney Tank	3.73%	1,162,560							
Principal-Last Pmt FY 23	20 Year		58,128	58,128	58,128	58,128	58,128		
Interest			10,836	8,669	6,502	4,335	2,168		
06/01/08 08 SRF-Madbury Treatment Plant-Des	2.49%	2,000,000							
Principal-Last Pmt FY 28	20 Year		100,000	100,000	100,000	100,000	100,000	100,000	100,000
Interest			34,880	31,392	27,904	24,416	20,928	17,440	13,952
06/20/18 18 Pleasant St Water Line	2.23%	600,000							
Principal-Last Pmt FY 28	10 Year		60,000	60,000	60,000	60,000	60,000	60,000	60,000
Interest			29,583	27,000	24,000	21,000	18,000	15,000	12,000
01/15/09 09 Madbury Treatment Plant-Refunde	1.56%	7,921,500							
Principal-Last Pmt FY 29	20 Year		840,000	795,000	795,000	795,000	795,000	795,000	790,000
Interest			335,010	293,010	269,160	253,260	221,460	189,660	157,860
02/01/12 12 SRF-Madbury Treatment Plant	2.72%	5,000,000							
Principal-Last Pmt FY 32	20 Year		250,000	250,000	250,000	250,000	250,000	250,000	250,000
Interest			95,200	88,400	81,600	74,800	68,000	61,200	54,400
06/25/14 14 Hobbs Hill Water Tank	2.87%	3,500,000							
Principal-Last Pmt FY 34	20 Year		175,000	175,000	175,000	175,000	175,000	175,000	175,000
Interest			119,000	115,500	106,750	98,000	89,250	80,500	71,750
06/23/15 15 Water Improvements	2.99%	4,800,000							
Principal-Last Pmt FY 35	20 Year		240,000	240,000	240,000	240,000	240,000	240,000	240,000
Interest			139,200	129,600	120,000	115,200	105,600	96,000	86,400
06/15/16 16 Water Improvements	2.14%	4,100,000							
Principal-Last Pmt FY 36	20 Year		205,000	205,000	205,000	205,000	205,000	205,000	205,000
Interest			118,900	110,700	102,500	94,300	86,100	77,900	69,700
06/23/17 17 Water Improvements	2.56%	2,250,000							
Principal-Last Pmt FY 37	20 Year		115,000	115,000	115,000	115,000	115,000	115,000	115,000
Interest			72,338	67,738	63,138	58,538	53,938	49,338	44,738
06/20/18 18 Water Improvements	2.92%	2,500,000							
Principal-Last Pmt FY 38	20 Year		125,000	125,000	125,000	125,000	125,000	125,000	125,000
Interest			100,922	96,094	89,844	83,594	77,344	71,094	64,844
Total Water Fund Issued Debt Principal Due			2,437,528	2,392,528	2,392,528	2,392,528	2,363,128	2,065,000	2,060,000
Total Water Fund Issued Debt Interest Due			1,104,892	1,007,093	920,354	846,367	751,677	658,131	575,643
Total Water Fund-Issued Debt			3,542,420	3,399,621	3,312,882	3,238,895	3,114,805	2,723,131	2,635,643

PROJECTED FUTURE DEBT:

WATER FUND-Projected Future Debt

Issued/Refunded Difference Budgeted vs actual

(6,506)

20 yr	FY16-New Castle Water Lines Improvements	3.75%	3,000,000
10 yr	FY19-Annual Waterline Replacement	3.75%	500,000
20 yr	FY19-Water System Pressure and Storage	3.75%	2,200,000
Authorized 08/06/18			

68,750	66,875	65,000	63,125	61,250	59,375
192,500	188,375	184,250	180,125	176,000	171,875

WATER FUND

**CITY OF PORTSMOUTH, NEW HAMPSHIRE
LONG-TERM DEBT SERVICE FORECAST MODEL
CASH BASIS**

			FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
20 yr	FY20-Annual Waterline Replacement	3.75%	1,000,000	18,750	86,563	84,688	82,813	80,938	79,063
10 yr	FY20-Reservoir Management	3.75%	600,000	11,250	81,375	79,125	76,875	74,625	72,375
10 yr	FY20-Madbury Well 5	3.75%	750,000	14,063	101,719	98,906	96,094	93,281	90,469
10 yr	FY20-Water Transmission Main Replacement	3.75%	250,000	4,688	33,906	32,969	32,031	31,094	30,156
20 yr	FY20-Maplewood Ave Area Construction	3.75%	1,200,000	22,500	103,875	101,625	99,375	97,125	94,875
10 yr	FY20-Pleasant St Water Mains	3.75%	823,000	15,431	111,619	108,533	105,447	102,361	99,274
20 yr	FY21-New Groundwater Source	3.75%	1,250,000		23,438	108,203	105,859	103,516	101,172
20 yr	FY21-Water Transmission Main Replacement	3.75%	6,000,000		112,500	519,375	508,125	496,875	485,625
10 yr	FY21-Islington Street Phase 1B & 2	3.75%	650,000		12,188	88,156	85,719	83,281	80,844
10 yr	FY21-Newington Booster Tank Painting	3.75%	850,000		15,938	115,281	112,094	108,906	105,719
10 yr	FY21-Fleet St Utilities Upgradde and Streetsc	3.75%	800,000		15,000	108,500	105,500	102,500	99,500
20 yr	FY21-DPW Complex Improvements	3.75%	1,000,000		18,750	86,563	84,688	82,813	80,938
20 yr	FY22-Annual Waterline Replacement	3.75%	1,000,000			18,750	86,563	84,688	82,813
20 yr	FY22-New Groundwater Source	3.75%	1,250,000			23,438	108,203	105,859	103,516
20 yr	FY22-Willard Avenue Water Mains	3.75%	1,000,000			18,750	86,563	84,688	82,813
10 yr	FY23-Well Station Improvements	3.75%	1,000,000				18,750	86,563	84,688
20 yr	FY23-Reservoir Management	3.75%	1,100,000				20,625	95,219	93,156
20 yr	FY23-Maplewood Ave Bridge Replacement	3.75%	1,100,000				20,625	95,219	93,156
20 yr	FY24-Annual Waterline Replacement	3.75%	1,000,000					18,750	86,563
20 yr	FY25-Islington Street Phase 1B & 2	3.75%	2,200,000						41,250
Total Projected			22,623,000						
Total Projected Future Debt (FY20-FY25) Does not include pre FY 20									
Total Water Fund-Projected Future Debt				(6,506)	347,931	972,119	1,842,111	2,079,197	2,265,548
Total Issued and Projected Debt Water Fund				3,535,915	3,747,553	4,285,002	5,081,007	5,194,002	4,988,679
									4,954,855

SEWER FUND

CITY OF PORTSMOUTH, NEW HAMPSHIRE
LONG-TERM DEBT SERVICE FORECAST MODEL
CASH BASIS**ISSUED DEBT****SEWER FUND-Issued Debt**

			<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
12/21/00 01 SRF-Pease WWTP 1.02% 6,586,836									
Principal-Last Pmt FY 20	20 Year		321,450	321,450					
Interest-State recalculated interest starting in FY 15 total saving \$226,950			6,558	3,279					
06/11/02 02 SRF-Sewer Projects Phase 1 1.36% 4,931,361									
Principal-Last Pmt FY 22	20 Year		246,568	246,568	246,568	246,568			
Interest-State recalculated interest starting in FY 15 total saving \$197,808			13,413	10,060	6,707	3,353			
09/12/02 03 SRF-SSES - State Street 1.36% 1,500,433									
Principal-Last Pmt FY 23	20 Year		150,043	150,043	150,043	150,043			
Interest-State recalculated interest starting in FY 15 total saving \$27,268			8,162	6,122	4,081	2,041			
05/04/05 05 SRF-Sewer Projects Phase 2 1.87% 8,898,110									
Principal-Last Pmt FY 25	20 Year		444,905	444,905	444,905	444,905	444,905	444,905	444,905
Interest-State recalculated interest starting in FY 15 total saving \$504,176			58,238	49,918	41,599	33,279	24,959	16,639	8,320
06/15/16 16 Sewer System Improvements 2.01% 1,000,000									
Principal-Last Pmt FY 26	10 Year		100,000	100,000	100,000	100,000	100,000	100,000	100,000
Interest			32,000	28,000	24,000	20,000	16,000	12,000	8,000
06/15/17 17 Goose Bay and Pumping Stations 1.62% 900,000									
Principal-Last Pmt FY 27	10 Year		90,000	90,000	90,000	90,000	90,000	90,000	90,000
Interest			32,400	28,800	25,200	21,600	18,000	14,400	10,800
12/01/08 09 SRF-Sewer Projects Phase 3 2.38% 5,508,137									
Principal-Last Pmt FY 28	20 Year		275,407	275,407	275,407	275,407	275,407	275,407	275,407
Interest-State recalculated interest starting in FY 15 total saving \$306,168			65,547	58,992	52,437	45,883	39,328	32,773	26,219
12/01/08 09 SRF-Lower Court Street Loan 688,562									
Principal-Last Pmt FY 28	20 Year		34,428	34,428	34,428	34,428	34,428	34,428	34,428
Interest-State recalculated interest starting in FY 15 total saving \$36,048			8,194	7,375	6,555	5,736	4,916	4,097	3,278
06/20/18 18 Sewer Line and Pump Station Improvements 2.23% 1,800,000									
Principal-Last Pmt FY 28	10 Year		180,000	180,000	180,000	180,000	180,000	180,000	180,000
Interest			88,750	81,000	72,000	63,000	54,000	45,000	36,000
01/01/11 11 SRF-Rye Line Pump Station Upgrades 2.58% 1,069,714									
Principal-Last Pmt FY 30	20 Year		53,486	53,486	53,486	53,486	53,486	53,486	53,486
Interest-State recalculated interest starting in FY 15 total saving \$25,456			16,585	15,203	13,821	12,439	11,057	9,674	8,292
01/01/11 11 SRF-201 Facilities Plan Updates 2.58% 1,000,000									
Principal-Last Pmt FY 30	20 Year		50,000	50,000	50,000	50,000	50,000	50,000	50,000
Interest-State recalculated interest starting in FY 15 total saving \$24,288			15,504	14,212	12,920	11,628	10,336	9,044	7,752
12/16/11 12 SRF-LTCP Bartlett St. Area Sewer Ext 2.62% 5,290,233									
Principal-Last Pmt FY 31	20 Year		264,512	264,512	264,512	264,512	264,512	264,512	264,512
Interest-State recalculated interest starting in FY 15 total saving \$191,222			90,024	83,099	76,174	69,249	62,324	55,399	48,474
12/14/11 12 P.I.W.W.T.P. Prel. Eng and LTCP Imp 3.00% 3,000,000									
Principal-Last Pmt FY 32	20 Year		150,000	150,000	150,000	150,000	150,000	150,000	150,000
Interest			74,438	69,938	63,188	55,688	49,688	45,188	40,688
03/19/12 12 LTCP Contract #3B and Cass St Area 2.31% 8,000,000									
Principal-Last Pmt FY 32	20 Year		400,000	400,000	400,000	400,000	400,000	400,000	400,000
Interest			170,500	154,500	138,500	122,500	106,500	94,500	86,000
06/27/13 13 LTCP Contract #3C Lincoln Area 2.66% 3,929,000									
Principal-Last Pmt FY 33	20 Year		195,000	195,000	195,000	195,000	195,000	195,000	195,000
Interest			89,310	83,460	77,610	71,760	65,910	60,060	54,210
06/01/14 14 SRF-LTCP Contract #3C 3.35% 5,595,874									
Principal-Last Pmt FY 33	20 Year		279,794	279,794	279,794	279,794	279,794	279,794	279,794
Interest			140,680	131,302	121,923	112,544	103,166	93,787	84,408
06/25/14 14 Peirce Island WWTP 2.87% 10,000,000									
Principal-Last Pmt FY 34	20 Year		500,000	500,000	500,000	500,000	500,000	500,000	500,000
Interest			340,000	330,000	305,000	280,000	255,000	230,000	205,000
06/25/14 14 Pease WWTP 2.87% 3,500,000									
Principal-Last Pmt FY 34	20 Year		175,000	175,000	175,000	175,000	175,000	175,000	175,000
Interest			119,000	115,500	106,750	98,000	89,250	80,500	71,750
06/23/15 15 Pease WWTP 2.99% 1,000,000									
Principal-Last Pmt FY 35	20 Year		50,000	50,000	50,000	50,000	50,000	50,000	50,000
Interest			29,000	27,000	25,000	24,000	22,000	20,000	18,000
06/15/16 16 Lafayette Rd Pumping Station 2.01% 3,000,000									
Principal-Last Pmt FY 36	20 Year		150,000	150,000	150,000	150,000	150,000	150,000	150,000
Interest			87,000	81,000	75,000	69,000	63,000	57,000	51,000
06/15/17 17 Annual Sewerline 2.56% 2,500,000									
Principal-Last Pmt FY 37	20 Year		125,000	125,000	125,000	125,000	125,000	125,000	125,000
Interest			80,156	75,156	70,156	65,156	60,156	55,156	50,156
06/15/18 18 Annual Sewerline and Pumping Stations 2.92% 3,000,000									
Principal-Last Pmt FY 38	20 Year		150,000	150,000	150,000	150,000	150,000	150,000	150,000
Interest			121,107	115,313	107,813	100,313	92,813	85,313	77,813
Total Interest savings from State recalculation FY 15 - FY 31 \$1,539,384									
Total Sewer Fund Issued Debt Principal Due			4,385,593	4,385,593	4,064,142	4,064,142	3,667,531	3,667,531	3,667,531
Total Sewer Fund Issued Debt Interest Due			1,686,566	1,569,227	1,426,433	1,287,168	1,148,402	1,020,531	896,159
Total Sewer Fund-Issued Debt			6,072,158	5,954,820	5,490,575	5,351,310	4,815,934	4,688,062	4,563,691

SEWER FUND

**CITY OF PORTSMOUTH, NEW HAMPSHIRE
LONG-TERM DEBT SERVICE FORECAST MODEL
CASH BASIS**

Issued Debt Related Revenues

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
SEWER Pease Development Authority	(126,672)	(121,481)					
SEWER Pease WWTP-State Aid C-595	(98,402)	(97,420)					
SEWER Phase I-State Aid	(77,994)	(76,989)	(75,983)	(74,977)			
SEWER Phase 2-State Aid C-706	(150,943)	(148,448)	(145,952)	(143,455)	(140,959)	(138,463)	(135,967)
SEWER Rye Line Pump Station C-876	(25,045)	(24,571)	(24,097)	(23,073)	(22,264)	(21,851)	(21,436)
SEWER Lincoln Area Contract 3B C-877	(90,049)	(87,837)	(86,149)	(83,921)	(81,692)	(79,463)	(77,235)
SEWER Lincoln Area Contract 3C C-878	(87,492)	(85,816)	(84,140)	(82,466)	(79,394)	(77,760)	(76,126)
SEWER Cass St Area C-879	(56,610)	(55,560)	(54,159)	(52,758)	(51,357)	(49,956)	(48,555)
Total Issued Debt Related Revenues-Sewer Fund	(713,207)	(698,122)	(470,480)	(460,650)	(375,666)	(367,493)	(359,319)

Total Net Issued Debt-Sewer Fund	5,358,951	5,256,698	5,020,095	4,890,660	4,440,268	4,320,569	4,204,372
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SEWER FUND-Projected Future Debt

	<u>FY 19</u>	<u>FY 20</u>	<u>FY 21</u>	<u>FY 22</u>	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Issued Difference Budgeted vs actual	(17,857)						
20 yr FY17-P.I.W.W.T.P. Upgrades	75,000,000						
Authorized 03/14/16 SRF							
20 yr FY18-Peirce Island Wastewater treatment Plant	6,900,000						
Authorized 07/10/17 SRF							
less Principal Forgiveness (5%)	(4,095,000)						
Total SRF	77,805,000	555,000	672,162	5,708,592	5,540,027	5,453,197	5,366,366
20 yr FY19-Pease Wastewater Treatment Plant	7,200,000	623,250	609,750	596,250	582,750	569,250	555,750
Authorized 04/02/18							
10 yr FY19-Consent Mitigation	400,000	54,250	52,750	51,250	49,750	48,250	46,750
10 yr FY19-Union Street Reconstruction	700,000	94,938	92,313	89,688	87,063	84,438	81,813
10 yr FY19-Annual Sewer Line Replacement	500,000	67,813	65,938	64,063	62,188	60,313	58,438
Authorized 08/06/18							
20 yr FY20-Annual Sewer Line Replacement	1,000,000	18,750	86,563	84,688	82,813	80,938	79,063
20 yr FY20-Consent Mitigation	4,400,000	82,500	380,875	372,625	364,375	356,125	347,875
10 yr FY20-Pleasant Street Sewers	770,000	14,438	104,431	101,544	98,656	95,769	92,881
10 yr FY20-Maplewood Ave Area Reconstruction	975,000	18,281	132,234	128,578	124,922	121,266	117,609
10 yr FY21-Pumping Station Upgrades	500,000		9,375	67,813	65,938	64,063	62,188
10 yr FY21-Islington Street Phase 1B & 2	650,000		12,188	88,156	85,719	83,281	80,844
20 yr FY21-DPW Complex Improvements	1,000,000		18,750	86,563	84,688	82,813	80,938
20 yr FY21-Fleet Street Utilities Upgrade and Streetscape	1,100,000		20,625	95,219	93,156	91,094	89,031
10 yr FY22-Long Term Control Plan	550,000			10,313	74,594	72,531	70,469
20 yr FY22-Annual Sewer Line Replacement	1,000,000			18,750	86,563	84,688	82,813
20 yr FY22-Willard Avenue Sewer Separation	2,000,000			37,500	173,125	169,375	165,625
10 yr FY23-Pumping Station Upgrades	500,000				9,375	67,813	65,938
20 yr FY23-Mechanic St. Pumping Station Upgrade	1,000,000				18,750	86,563	84,688
20 yr FY23-Maplewood Avenue Bridge Replacement	1,100,000				20,625	95,219	93,156
20 yr FY24-Annual Sewer Line Replacement	1,000,000					18,750	86,563
20 yr FY24-Mechanic St. Pumping Station Upgrade	9,000,000					168,750	779,063
10 yr FY24-Woodbury Avenue Sewer Separation	250,000					4,688	33,906
10 yr FY25-Pumping Station Upgrades	500,000						9,375
20 yr FY25-Islington Street Phase 1B & 2	2,200,000						41,250
Total Projected	38,295,000						
Total Projected Future Debt (FY19-FY24) Does not include pre FY 19							
Total Sewer Fund-Projected Future Debt	555,000	1,646,381	7,294,382	7,433,024	7,618,244	7,872,338	8,485,558

**CITY OF PORTSMOUTH, NEW HAMPSHIRE
LONG-TERM DEBT SERVICE FORECAST MODEL**

City of Portsmouth

Outstanding Debt Service by Fiscal Year

Fiscal Year	General Fund-Gen Gov					General Fund-School					Total General Fund			
		Principal	Interest			Principal	Interest				Principal	Interest		
<u>FY 20</u>	1	4,817,617	1,206,723	16%	16%	4,760,000	1,708,031	10%	10%		9,577,617	2,914,754	13%	13%
<u>FY 21</u>	2	4,595,000	1,005,340	16%	32%	4,700,000	1,504,006	10%	20%		9,295,000	2,509,346	12%	25%
<u>FY 22</u>	3	4,475,000	819,090	15%	47%	4,685,000	1,309,856	10%	30%		9,160,000	2,128,946	12%	37%
<u>FY 23</u>	4	3,745,000	643,365	13%	60%	4,670,000	1,124,181	10%	40%		8,415,000	1,767,546	11%	48%
<u>FY 24</u>	5	3,515,000	487,190	12%	72%	2,970,000	983,056	6%	46%		6,485,000	1,470,246	8%	56%
<u>FY 25</u>	6	2,940,000	336,240	10%	82%	2,970,000	874,556	6%	53%		5,910,000	1,210,796	8%	64%
<u>FY 26</u>	7	2,590,000	212,540	9%	91%	2,895,000	760,431	6%	59%		5,485,000	972,971	7%	71%
<u>FY 27</u>	8	1,660,000	109,040	6%	97%	2,845,000	647,900	6%	65%		4,505,000	756,940	6%	77%
<u>FY 28</u>	9	910,000	40,940	3%	100%	2,845,000	547,309	6%	71%		3,755,000	588,249	5%	82%
<u>FY 29</u>	10	68,500	2,740	0%	100%	2,790,000	448,663	6%	77%		2,858,500	451,403	4%	86%
<u>FY 30</u>	11					2,790,000	354,875	6%	83%		2,790,000	354,875	4%	89%
<u>FY 31</u>	12					2,040,000	257,338	4%	87%		2,040,000	257,338	3%	92%
<u>FY 32</u>	13					2,040,000	183,238	4%	91%		2,040,000	183,238	3%	95%
<u>FY 33</u>	14					915,000	131,325	2%	93%		915,000	131,325	1%	96%
<u>FY 34</u>	15					915,000	101,913	2%	95%		915,000	101,913	1%	97%
<u>FY 35</u>	16					750,000	72,188	2%	97%		750,000	72,188	1%	98%
<u>FY 36</u>	17					750,000	48,750	2%	98%		750,000	48,750	1%	99%
<u>FY 37</u>	18					500,000	25,000	1%	99%		500,000	25,000	1%	100%
<u>FY 38</u>	19					250,000	8,438	1%	100%		250,000	8,438	0%	100%

Totals	29,316,117	4,863,208			47,080,000	11,091,053				76,396,117	15,954,261		
Revenue	(11,200,000)				(14,726,873)					(25,926,873)			
Net Debt	18,116,117				32,353,127					50,469,244			

Fiscal Year	Parking/Transportation Fund					Debt Service Fund					Total Governmental Funds			
		Principal	Interest			Principal	Interest				Principal	Interest		
<u>FY 20</u>	1			0%	0%	140,000	44,800	13%	13%		9,717,617	2,959,554	13%	13%
<u>FY 21</u>	2			0%	0%	150,000	39,200	13%	26%		9,445,000	2,548,546	12%	25%
<u>FY 22</u>	3			0%	0%	155,000	33,200	14%	40%		9,315,000	2,162,146	12%	37%
<u>FY 23</u>	4			0%	0%	160,000	27,000	14%	54%		8,575,000	1,794,546	11%	48%
<u>FY 24</u>	5			0%	0%	165,000	20,600	15%	69%		6,650,000	1,490,846	9%	56%
<u>FY 25</u>	6			0%	0%	170,000	14,000	15%	84%		6,080,000	1,224,796	8%	64%
<u>FY 26</u>	7			0%	0%	180,000	7,200	16%	100%		5,665,000	980,171	7%	72%
<u>FY 27</u>	8			0%	0%						4,505,000	756,940	6%	77%
<u>FY 28</u>	9			0%	0%						3,755,000	588,249	5%	82%
<u>FY 29</u>	10			0%	0%						2,858,500	451,403	4%	86%
<u>FY 30</u>	11										2,790,000	354,875	4%	89%
<u>FY 31</u>	12										2,040,000	257,338	3%	92%
<u>FY 32</u>	13										2,040,000	183,238	3%	95%
<u>FY 33</u>	14										915,000	131,325	1%	96%
<u>FY 34</u>	15										915,000	101,913	1%	97%
<u>FY 35</u>	16										750,000	72,188	1%	98%
<u>FY 36</u>	17										750,000	48,750	1%	99%
<u>FY 37</u>	18										500,000	25,000	1%	100%
<u>FY 38</u>	19										250,000	8,438	0%	100%
Totals		-	-			1,120,000	186,000				77,516,117	16,140,261		
Revenue						(1,120,000)	(186,000)				(27,046,873)			
Net Debt		0				0	0				50,469,244			

Fiscal Year		Water Fund				Sewer Fund				Total City of Portsmouth			
		Principal	Interest			Principal	Interest			Principal	Interest		
<u>FY 20</u>	1	2,392,528	1,007,093	8%	8%	4,385,593	1,569,227	9%	9%	16,495,737	5,535,874	11%	11%
<u>FY 21</u>	2	2,392,528	920,354	8%	17%	4,064,142	1,426,433	9%	18%	15,901,670	4,895,334	10%	21%
<u>FY 22</u>	3	2,392,528	846,367	8%	25%	4,064,142	1,287,168	9%	27%	15,771,670	4,295,681	10%	32%
<u>FY 23</u>	4	2,363,128	751,677	8%	34%	3,667,531	1,148,402	8%	35%	14,605,659	3,694,626	10%	41%
<u>FY 24</u>	5	2,065,000	658,131	7%	41%	3,667,531	1,020,531	8%	43%	12,382,531	3,169,508	8%	49%
<u>FY 25</u>	6	2,060,000	575,643	7%	48%	3,667,531	896,159	8%	50%	11,807,531	2,696,599	8%	57%
<u>FY 26</u>	7	2,060,000	493,955	7%	56%	3,222,626	770,288	7%	57%	10,947,626	2,244,414	7%	64%
<u>FY 27</u>	8	2,060,000	413,467	7%	63%	3,122,626	651,549	7%	64%	9,687,626	1,821,956	6%	71%
<u>FY 28</u>	9	2,055,000	341,179	7%	70%	3,032,626	552,528	6%	70%	8,842,626	1,481,957	6%	76%
<u>FY 29</u>	10	1,891,500	269,541	7%	77%	2,542,791	452,670	5%	76%	7,292,791	1,173,614	5%	81%
<u>FY 30</u>	11	1,105,000	206,894	4%	81%	2,542,791	371,936	5%	81%	6,437,791	933,705	4%	85%
<u>FY 31</u>	12	1,105,000	174,994	4%	85%	2,439,305	289,906	5%	87%	5,584,305	722,237	4%	89%
<u>FY 32</u>	13	1,105,000	140,194	4%	89%	2,174,794	207,987	5%	91%	5,319,794	531,419	3%	93%
<u>FY 33</u>	14	855,000	105,238	3%	92%	1,624,794	141,806	3%	95%	3,394,794	378,369	2%	95%
<u>FY 34</u>	15	855,000	76,781	3%	95%	1,150,000	84,562	2%	97%	2,920,000	263,256	2%	97%
<u>FY 35</u>	16	680,000	47,869	2%	97%	475,000	42,688	1%	98%	1,905,000	162,744	1%	98%
<u>FY 36</u>	17	440,000	25,819	2%	99%	425,000	27,656	1%	99%	1,615,000	102,225	1%	99%
<u>FY 37</u>	18	235,000	12,013	1%	100%	275,000	14,188	1%	100%	1,010,000	51,200	1%	100%
<u>FY 38</u>	19	125,000	4,219	0%	100%	150,000	5,063	0%	100%	525,000	17,719	0%	100%
Totals		28,237,212	7,071,428			46,693,825	10,960,746			152,447,154	34,172,435		
Revenue						(5,021,685)				(32,068,558)	(186,000)		
Net Debt		28,237,212				41,672,140				120,378,596	33,986,435		

I. VEHICLES AND EQUIPMENT



VE-07-FD-01: AMBULANCE REPLACEMENT PROGRAM

Department	Fire Department
Project Location	Station 2 (2010 Lafayette Rd)
Project Type	Replacement or Purchase of Vehicle
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Reduce (will reduce Operating Costs)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Self-Assessment of FD Operations: April 2015	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This program is a regular replacement schedule for the City's ambulances. The 2013 Ambulance is scheduled for replacement in FY20. Funds include complete set-up including radio, lettering, striping, and equipment. This is the second half of total funds required for this project.

Useful Website Links:

- [Portsmouth Fire Department Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Rolling Stock	100%	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$90,000	\$515,000	\$610,000	\$1,125,000
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$90,000	\$515,000	\$610,000	\$1,125,000

VE-15-FD-02: VEHICLE REPLACEMENT – LADDER 2

Department	Fire Department
Project Location	Station 2 (3010 Lafayette Rd)
Project Type	Replacement or Purchase of a Vehicle
Commence FY	2022
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Reduce (will reduce Operating Costs)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Self-Assessment of FD Operations: April 2015	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project continues the CIP Rolling Stock Replacement Program for large apparatus. This allocation will purchase a new ladder truck with a 4-person cab with medical compartments, a minimum of a 1,500 GPM pump, and related equipment to replace this 2005 Emergency One Ladder Truck. Funds include complete set-up including radio, lettering and striping as well as equipment.

Useful Website Links:

- [Portsmouth Fire Department Homepage](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%				\$850,000			\$850,000	\$0	\$850,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$0	\$0	\$850,000	\$0	\$0	\$850,000	\$0	\$850,000

VE-14-FD-03: VEHICLE REPLACEMENT – FIRE ENGINE 4

Department	Fire Department
Project Location	Station 1 (170 Court Street)
Project Type	Replacement or Purchase of a Vehicle
Commence FY	2023
Priority	B (needed within 4 to 6 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Self-Assessment of FD Operations: April 2015	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project continues the CIP Rolling Stock Replacement Program for large apparatus. This allocation will purchase a new custom rescue pumper with a 4-person cab with medical compartments, five-hundred (500) gallon water tank, 1,500 GPM pump, and related equipment to replace this 2006 Emergency One pumper. Funds include complete set-up including radio, lettering and striping as well as equipment.

Useful Website Links:

- [Portsmouth Fire Department Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%					\$650,000		\$650,000	\$0	\$650,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$0	\$0	\$0	\$650,000	\$0	\$650,000	\$0	\$650,000

VE-20-FD-04: VEHICLE REPLACEMENT – FIRE TOWER 5

Department	Fire Department
Project Location	Station 2 (3010 Lafayette Rd)
Project Type	Replacement or Purchase of a Vehicle
Commence FY	2024
Priority	B (needed within 4 to 6 years)
Impact on Operating Budget	Reduce (will reduce Operating Costs)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Self-Assessment of FD Operations: April 2015	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project continues the CIP Rolling Stock Replacement Program for large apparatus. This allocation will purchase a new 100' aerial / platform truck with a 4-person cab with medical compartments, a minimum of a 2,000 GPM pump, and related equipment to replace this 2007 Ferrara Aerial Tower Truck. Funds include complete set-up including radio, lettering and striping as well as equipment.

Useful Website Links:

- [Portsmouth Fire Department Homepage](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%						\$1,200,000	\$1,200,000	\$0	\$1,200,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$0	\$1,200,000

VE-18-FD-05: PERSONAL PROTECTIVE EQUIPMENT REPLACEMENT

Department	Fire Department
Project Location	Citywide
Project Type	Equipment (non-vehicular)
Commence FY	2018
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Reduce (will reduce Operating Costs)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project will fund the required replacement of all members' (60) structural firefighter gear, aka personal protective equipment. NFPA standard 1851 requires the structural firefighting ensembles be retired no more than 10 years from the date manufactured. Our last capital purchase was in FY10. The purchase is the third year of a 3 year replacement program.

Useful Website Links:

- [Portsmouth Fire Department Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%	\$60,000						\$60,000	\$120,000	\$180,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000	\$120,000	\$180,000

VE-20-FD-06: HYDRAULIC RESCUE TOOL REPLACEMENT

Department	Fire Department
Project Location	All Stations
Project Type	Equipment (non-vehicular)
Commence FY	2020
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: This project would provide for the replacement of the department's compliment of gas-powered hydraulic rescue tools, most commonly referred to as "jaws of life", with new generation battery-powered rescue tools. The replacement is recommended based on the age of current equipment along with the advantage of more compact, versatile, powerful and cordless technology for emergency extrications from vehicles and other entrapments.

Useful Website Links:

- [Portsmouth Fire Department Homepage](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%		\$95,000					\$95,000	\$0	\$95,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$95,000	\$0	\$0	\$0	\$0	\$95,000	\$0	\$95,000

VE-20-FD-07: EMERGENCY GENERATOR REPLACEMENT – STATION 1

Department	Fire Department
Project Location	Fire Station 1 (170 Court St)
Project Type	Equipment (non-vehicular)
Commence FY	2020
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Serve Growth	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: This project replaces the close to forty year old, 30kW emergency generator at the 170 Court Street Fire Station. A 2018 evaluation revealed the station's maximum demand is 50kW. When considering the National Electric Code's 25% safety factor requirement, a minimum of a 80kW generator is recommended. This upgrade is crucial in providing reliable backup power. It also insures the station is operational especially in times of emergency or inclement weather.

Useful Website Links:

- [Portsmouth Fire Department Homepage](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%	\$100,000						\$100,000	\$0	\$100,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000

II. BUILDINGS AND INFRASTRUCTURE



BI-20-FD-08: FIRE AND RESCUE TRAINING FACILITY

Department	Fire Department
Project Location	Public Works Land, Peverly Hill Road
Project Type	Other (explained below)
Commence FY	2022
Priority	B (needed within 4 to 6 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Serve Growth	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This scope of this project is to identify for future consideration a fire and rescue training facility on the Department of Public Works property as part of the site's master plan. The facility will consist of multiple 40' and or 20' containers configured and fabricated to represent residential and commercial buildings with multiple rooms and levels. The project will also include appropriate site work.

Useful Website Links:

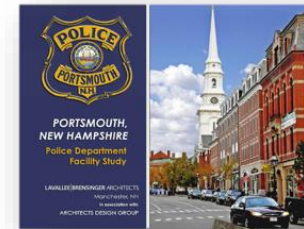
- [Portsmouth Fire Department Homepage](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%			\$50,000	\$50,000			\$100,000	\$0	\$100,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$0	\$50,000	\$50,000	\$0	\$0	\$100,000	\$0	\$100,000

BI-16-PD-09: POLICE NEW FACILITY - LAND ACQUISITION

Department	Police Department
Project Location	To Be Determined
Project Type	Acquisition of Land
Commence FY	To Be Determined
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Police Dept. Facility Study	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Serve Growth	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: The results of the space needs study conducted in FY14 determined the current facility no longer meets the needs of the Police Department. This project would fund the purchase of land for a new facility, if a current City-owned site is not available for this purpose.

Useful Website Links:

- [Portsmouth Police Department Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

BI-15-PD-10: NEW POLICE DEPARTMENT FACILITY

Department	Police Department
Project Location	To Be Determined
Project Type	New Construction
Commence FY	2020
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	High (\$100,001 or more)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Police Dept. Facility Study	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	

Description: The results of the space needs study conducted in FY14 determined the current facility no longer meets the needs of the Police Department. This project would fund the design and construction of a new facility after a site and conceptual design are complete.

Useful Website Links:

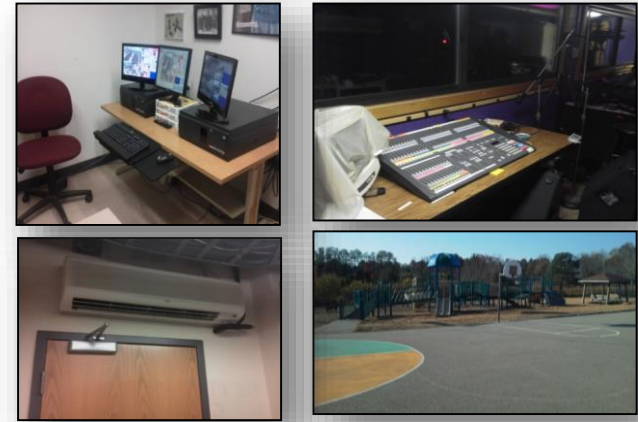
- [Portsmouth Police Department Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%		\$11,000,000					\$11,000,000	\$0	\$11,000,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$11,000,000	\$0	\$0	\$0	\$0	\$11,000,000	\$0	\$11,000,000

BI-07-SC-11: SCHOOL FACILITIES CAPITAL IMPROVEMENTS

Department	School Department
Project Location	District Wide
Project Type	Rehabilitation of Existing Facilities
Commence FY	Ongoing
Priority	O (Ongoing or Programmatic)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The Portsmouth School Department has maintenance responsibilities for seven (7) buildings and the grounds that accompany them. These appropriations are used for building and grounds improvement projects such as roof, windows, infrastructure replacement and security improvements.

Useful Website Links:

- [Portsmouth School Department Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%		\$500,000		\$2,500,000	\$500,000	\$800,000	\$4,300,000	\$1,000,000	\$5,300,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$0	\$500,000	\$0	\$2,500,000	\$500,000	\$800,000	\$4,300,000	\$1,000,000	\$5,300,000

BI-07-SC-11 : SCHOOL FACILITIES CAPITAL IMPROVEMENTS

PROPOSED SCHOOL FACILITY IMPROVEMENTS

Fiscal Years 2020-25

<u>Facility/ School</u>	<u>Improvement Project</u>	<u>Estimated Cost</u>
High School	Security Upgrade Match	\$100,000
District Wide	Paving and Playground Work	\$250,000
High School	Roof Replacement, Interior Bleachers	\$300,000
High School	Mechanical Infrastructure Upgrades	\$300,000
High School	Flooring Replacement	\$50,000
R.J. Lister Academy	Life Safety, Security and Mechanical Infrastructure	\$2,500,000
High School	Artificial Turf Field Surface Replacement	\$800,000
Total District Wide City Capital Improvement		\$250,000
Total High School Capital Improvement		\$1,550,000
Total R.J. Lister Academy Capital Improvement		\$2,500,000
TOTAL IMPROVEMENTS		\$4,300,000

BI-08-SC-12: ELEMENTARY SCHOOLS UPGRADE

Department	School Department
Project Location	Elementary Schools
Project Type	Rehabilitation of an Existing Facilities
Commence FY	2016
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Minimal (\$5,002 to \$50,000)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: Our elementary schools buildings are all over thirty (30) years old. This appropriation will be used to provide asbestos removal, air handling infrastructure upgrades and security upgrades to New Franklin Elementary School. The 2023 placeholder will be used to replace the exterior windows at Dondero Elementary.

Useful Website Links:

- [Portsmouth School Department Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	2%		\$250,000	\$250,000				\$500,000	\$0	\$500,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	98%	\$2,000,000			\$1,000,000			\$3,000,000	\$20,000,000	\$23,000,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$2,000,000	\$250,000	\$250,000	\$1,000,000	\$0	\$0	\$3,500,000	\$20,000,000	\$23,500,000

BI-17-FI-13: PERMANENT RECORDS STORAGE FACILITIES

Department	Finance Department/ City Clerk
Project Location	City Hall
Project Type	New Construction/ Refurbishment
Commence FY	2018
Priority	A (Needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)



Description: Many City records are required by law to be preserved and held indefinitely. In FY18, the CIP funded the rehabilitation of the first document storage area to construct a permanent record facility within City Hall. This Permanent Records Room features a new waterless Fire Suppression System, local temperature control and monitoring, humidity monitoring and archival shelving for many of the City's oldest and most important records not located in the City Clerk's vault.

The City's Archive Room houses records from many departments including the City Clerk, Finance, Planning, Public Works, and the Fire Department. The facility also features a separate document quarantine area for documents contaminated with mold, red rot or maladies that may potentially spread to healthy documents. The documents in this room range from the 1700's to current permanent records. City Staff are looking to continue this momentum for the many more documents awaiting improved storage conditions within City Hall.

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Goodman Report on the Survey of the Municipally Owned Historic Artifacts and Documents in Portsmouth, NH	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	

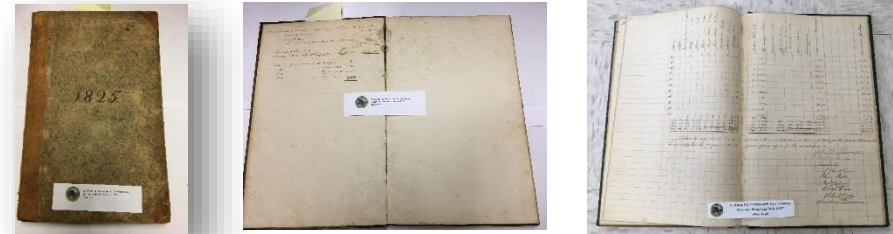
Useful Website Links:

- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	\$150,000	\$450,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	\$150,000	\$450,000

BI-18-FI-14: HISTORIC DOCUMENT RESTORATION, PRESERVATION AND SCANNING

Department	Finance Department/ City Clerk
Project Location	City Hall
Project Type	New Construction/ Refurbishment
Commence FY	2018
Priority	A (Needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)



Description: By law, the City is required to keep certain types of documents on a permanent basis (i.e. tax warrants, assessing documents, city council records, etc.). These documents are aging and many are showing signs of deterioration. The requested funds will be utilized to preserve these documents as well as scan them for preservation purposes to digital format (pdf) and/or microfilm. The monies requested fund both City Clerk (\$50,000) and Finance Department (\$50,000) Archival Records preservation.

The Finance Department currently oversees the City's archival space for permanent records that are not held in the City Clerk's Vault. These records cover many departments, including Finance, and range in age from 20 – 200+ years old. This project funds the preservation of documents held in the quarantine part of this archival space, documents currently inflicted with mold or red rot, inflictions that hasten their deterioration. A list of documents with current preservation needs can be found in the FY20-25 CIP in Appendix III. The total amount of funds needed to preserve the contaminated documents, overtime, will exceed \$1.5 million dollars and with the current funding (\$50,000 per year) take over 30 years to complete.

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Goodman Report on the Survey of the Municipally Owned Historic Artifacts and Documents in Portsmouth, NH	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	

Useful Website Links:

- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	26%	\$100,000	\$100,000					\$200,000	\$148,000	\$348,000
Fed/ State	0%							\$0	\$9,966	\$0
Bond/ Lease	74%			\$1,000,000				\$1,000,000	\$0	\$1,000,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$100,000	\$100,000	\$1,000,000	\$0	\$0	\$0	\$1,200,000	\$157,966	\$1,348,000

BI-95-PL-15: LAND ACQUISITION

Department	Planning Department
Project Location	Citywide
Project Type	Acquisition of Land
Commence FY	Ongoing
Priority	O (Ongoing or Programmatic)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Master Plan 2005	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	Y



Description: This project funds the purchase of land that has been determined should be municipally owned. For the most part, ownership is usually sought to secure environmentally sensitive areas to purchase the development rights to a particular parcel, or for some municipal use. Funds can be used as match for other grants and may be used in conjunction with the Conservation Fund.

Useful Website Links:

- [Planning Department Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000	\$50,000	\$200,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000	\$50,000	\$200,000

BI-12-PW-16: EXISTING OUTDOOR RECREATION FIELD IMPROVEMENTS

Department	Public Works Department
Project Location	Various Locations
Project Type	Rehabilitation of a Facility
Commence FY	2020
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Minimal (\$5,002 to \$50,000)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Recreations Needs Study ; 2015 Recreation Field Report	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: In addition to adding to the inventory of recreation fields, the 2010 Recreation Needs Study and the 2015 Recreation Field Report, highlighted opportunities for resurfacing or reconstructing existing fields in order to increase playability and improve service. Needed investments to add or improve playability include addressing drainage issues and improving turf systems thereby improving the quality and safety of fields and/or converting “practice” fields to competition fields. The 2015 report highlights opportunities at the High School Athletic Complex, Clough Field as well as the elementary schools and Lafayette ballfield.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000	\$75,000	\$975,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000	\$75,000	\$975,000

BI-12-PW-17: CONSOLIDATED INDOOR RECREATION FACILITY

Department	Public Works Department/ Recreation Department
Project Location	To Be Determined
Project Type	Acquisition of Land; New Construction, Expansion or Rehabilitation
Commence FY	2022
Priority	B (needed within 4 to 6 years)
Impact on Operating Budget	Moderate (\$50,001 to \$100,000)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Recreations Needs Study	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The 2010 Comprehensive Recreation Needs Study found the City's indoor facilities are programmatically outdated, in need of significant capital improvements, and require individuals to travel from one facility to another to participate in all types of indoor recreational programming. Since this time, the City has added a Youth Recreation Center co-located at the Middle School and soon will add the multi-generational Senior Activity Center/Community Center. The need for community center facilities will be assessed following opening of the new Center, whose lot offers potential for future growth.

Useful Website Links:

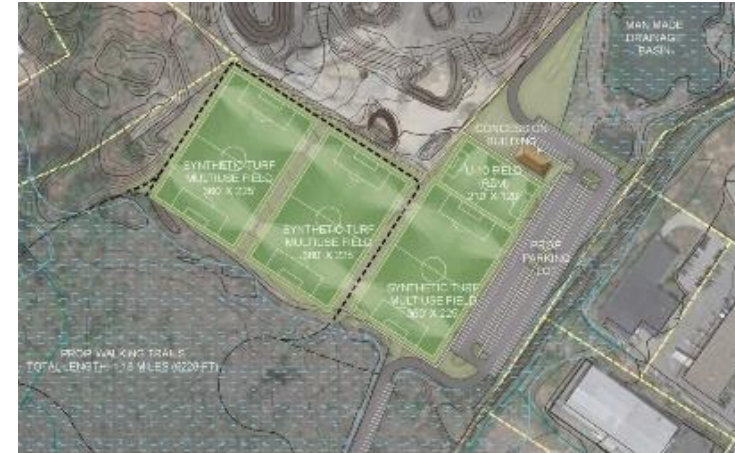
- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%			\$50,000				\$50,000	\$0	\$50,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$50,000

BI-12-PW-18: NEW OUTDOOR RECREATION FIELDS

Department	Public Works Department/ Recreation Department
Project Location	100 Campus Drive/ 680 Peverly Hill Road
Project Type	Construction or expansion of a new public facility, street or utility
Commence FY	2019
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Minimal (\$5,002 to \$50,000)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Recreations Needs Study ; 2015 Recreation Field Report	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project will fund the design and construction of fields and related amenities at the newly acquired Campus Drive property behind the City's Public Works facility. Previous year's funding has been utilized to acquire the land and begin engineering and design. Due to projected costs, the project will take place in phases. Funding in this plan is identified for a second phase in order to realize the site's full potential for adding to the City's field inventory.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%				\$2,000,000			\$2,000,000	\$5,150,000	\$7,150,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000	\$5,150,000	\$7,150,000

BI-20-PW-19: GREENLAND ROAD PRACTICE FIELD

Department	Public Works Department/ Recreation Department
Project Location	Route 33
Project Type	Construction or expansion of a public facility, street or utility
Commence FY	2023
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Minimal (\$5,001 to \$50,000)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Comprehensive Recreation Needs Study 2010 , 2015 Recreation Field Report	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: In 2018, the City Council funded the design & construction of a first phase of a multi-field complex at the newly-acquired Campus Drive property. Meanwhile, this project identifies funding in a future year to transform this City-owned property along Greenland Road into a practice field. Pursuing a practice field in this location represents a lower level of investment that will allow higher priority new field projects (Campus Drive multi-field complex) to move forward. This property is accessible to the planned Hampton-Branch Rail Trail.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%					\$500,000		\$500,000	\$0	\$500,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000

BI-00-PW-20: IMPLEMENTATION OF PEIRCE ISLAND MASTER PLAN

Department	Public Works Department
Project Location	Peirce Island
Project Type	Rehabilitation of Existing Facility
Commence FY	Ongoing
Priority	O (Ongoing or Programmatic)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Peirce Island Master Plan 1999	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: A Master Plan for Peirce Island was finalized in December 1999 and it detailed a range of capital improvement projects that support recreational activities on the twenty-seven (27)-acre City-Owned island. This project identifies funding to continue investments on the Island to promote the vision in the 1999 plan, which will continue after the completion of the Wastewater Treatment Plant. Previous projects completed under the plan include upgrades to the outdoor pool area, trail construction, installation of picnic tables and interpretive signs, reconstruction of the boat ramp, signage upgrades and shorefront landscaping.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000	\$150,000	\$300,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000	\$150,000	\$300,000

BI-02-PW-21: CITYWIDE PLAYGROUND IMPROVEMENTS

Department	Public Works Department
Project Location	Various
Project Type	Rehabilitation of an Existing Facility
Commence FY	Ongoing
Priority	O (Ongoing or Programmatic)
Impact on Operating Budget	Minimal (\$5,002 to \$50,000)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: This project provides funding for continued investment in the City's playgrounds in order to maintain the level of service resulting from many extensive investments in the playground facilities in past years. Funding will be used for playground equipment replacements as well as upgrading furnishings and other amenities as needed. In the coming years, specific upgrades are envisioned for Rock Street Park, replacement of aged equipment and further pursuing integrated (natural) and inclusive (accessible) play.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	\$200,000	\$800,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	\$200,000	\$800,000

BI-02-PW-22: CITYWIDE PARK IMPROVEMENTS

Department	Public Works Department
Project Location	Various
Project Type	Rehabilitation of an Existing Facility
Commence FY	Ongoing
Priority	O (Ongoing or Programmatic)
Impact on Operating Budget	Minimal (\$5,002 to \$50,000)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project provides funding for the City's Parks. In recent years, investment in new City parks (e.g. Memorial Park and Harborwalk Park) and community discussions about existing park facilities (e.g. Sagamore Creek, Prescott Park, and Vaughan Mall) have highlighted the need to continually invest in existing Park facilities in the same manner as ongoing investments to playgrounds are made through this Plan. Funding will be used to perform drainage, walkway, landscaping, and lighting improvements as well as furnishing and signage upgrades in existing Park facilities citywide.

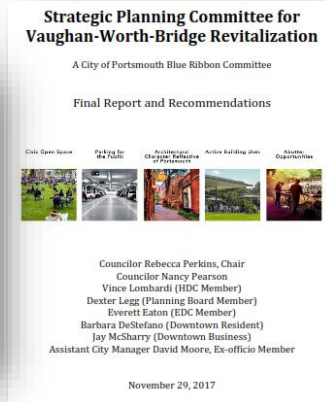
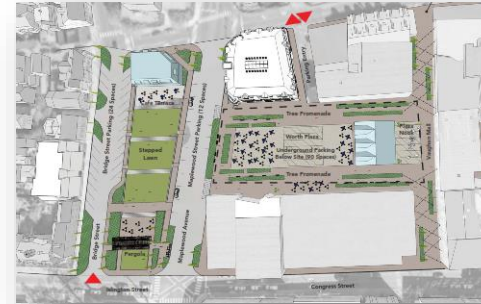
Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	\$200,000	\$800,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	\$200,000	\$800,000

BI-19-PL-23: VAUGHAN-WORTH-BRIDGE STRATEGIC VISION DEVELOPMENT

Department	Planning Department
Project Location	Publicly-owned land & Rights of Way between Foundry Place Garage, Islington Street & Vaughan Mall
Project Type	Design work or planning study
Commence FY	FY19
Priority	C (Can be placed on hold for after 6 years)
Impact on Operating Budget	Minimal (\$5,002 to \$50,000)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: 2017 Strategic Vision for Vaughan, Worth and Bridge	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: In 2017, the City Council adopted a strategic vision for the area encompassing the Vaughan Mall, Worth Lot and Bridge Street Lot. The Vision is to transform the surface parking and Vaughan Mall into new and renewed public spaces. This project identifies funding to take steps to develop this vision, which may include concept development; design development and site analysis; and funding for interim demonstration projects to illustrate the Vision as well as progressing the vision to master plan level design.

Useful Website Links:

- [Vaughan-Worth Bridge Revitalization](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000	\$25,000	\$175,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000	\$25,000	\$175,000

BI-11-PW-24: PRESCOTT PARK FACILITIES CAPITAL IMPROVEMENTS

Department	Public Works Department
Project Location	Prescott Park
Project Type	Rehabilitation of an Existing Facilities
Commence FY	Ongoing
Priority	O (Ongoing or Programmatic)
Impact on Operating Budget	Negligible (<\$5,001)



Description: In 2017, the City Council adopted the [Prescott Park Master Plan](#). In addition to restructuring services and developing new park policies, the Master Plan calls for extensive park-wide reconfiguration. The opportunity to renovate the Park also presents opportunities to plan for climate adaptation, preserve invaluable antique historic structures, purposefully accommodate performance & event space, and ensure iconic Portsmouth places continue to serve the public into future. The Master Plan is anticipated to be funded through fundraising and donations; grant-support; and other funding. Preliminary design and permitting will begin in FY 2018.

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: 2017 Prescott Park Master Plan	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Useful Website Links:

- [Prescott Park Homepage](#)
- [Prescott Park Advisory Committee](#)
- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	8%	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000	\$377,500	\$1,127,500
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	54%		\$1,750,000		\$1,750,000		\$1,750,000	\$5,250,000	\$2,325,000	\$7,575,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	38%	\$1,750,000	\$1,050,000	\$750,000	\$900,000	\$850,000		\$5,300,000	\$2,325,000	\$5,300,000
Totals		\$1,875,000	\$2,925,000	\$875,000	\$2,775,000	\$975,000	\$1,875,000	\$11,300,000	\$5,027,500	\$14,002,500

BI-18-PW-25: EMERGENCY RESPONSE SHELTER

Department	Public Works Department
Project Location	Unknown
Project Type	Construction or Expansion of a Public Facility, Street or Utility
Commence FY	2019
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Minimal (\$5,002 to \$50,000)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Local Emergency Operations Plan; Hazard Mitigation Plan	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The City's Local Emergency Plan calls for emergency shelters as required by law. Funding is identified here for upgrades to facilities and or purchase of equipment to make ready adequate shelter facilities.

The City's high school is currently equipped as an emergency shelter; this project envisions outfitting another City facility that would not only add shelter capacity, but be available for prolonged use without disruption to a school facility. Examples of needed improvements include accessibility needs, bathroom capacity, emergency power capacity, fire safety upgrades for overnight accommodations, kitchen upgrades, and related improvements.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%	\$50,000	\$50,000	\$50,000				\$150,000	\$50,000	\$200,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$150,000	\$50,000	\$200,000

BI-05-PL-26: MCINTYRE FEDERAL OFFICE BUILDING SITE REDEVELOPMENT – PLANNING & IMPLEMENTATION

Department	Planning Department
Project Location	80 Daniel Street
Project Type	Other (explained below)
Commence FY	2019
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)



Description: Throughout 2018, the City's work to control the redevelopment of this prominent downtown parcel intensified with an extensive public participation process and selection of development partner. Following the submittal of an application to the National Park Service and its acceptance, additional work will be associated with implementing the application and overseeing the redevelopment partnership agreements. This project provides additional funding for these purposes.

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	Y
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Useful Website Links:

- [McIntyre Project Page](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%	\$25,000	\$25,000					\$50,000	\$100,000	\$150,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$50,000	\$100,000	\$150,000

BI-04-PW-27: CITYWIDE TREE REPLACEMENT PROGRAM

Department	Public Works
Project Location	Citywide
Project Type	Upgrade Existing Facilities
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: The City of Portsmouth is a Tree City USA designated city with a long tradition of caring for the urban forest. The City Arborist, in the Public Works Department, in conjunction with the City Trees and Public Greenery Committee, administers this program. The program focuses on proactive plantings, managing street tree planting projects, inspecting, pruning, or removing hazardous trees in the right-of-way, and provides information and resources to homeowners and builders.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	\$140,000	\$260,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	\$140,000	\$260,000

BI-17-PW-28: RECYCLING & SOLID WASTE TOTES

Department	Public Works
Project Location	All Locations Serviced by DPW Curbside Collection
Project Type	Other (Explained Below)
Commence FY	2019
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)



Description: This project offers standard totes for recycling and solid waste to all residential households who receive Public Works curbside collection service. The wheeled totes will have a larger volume than existing recycling bins, and the attached lid will keep contents covered to promote sanitary storage.

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Useful Website Links:

- [Public Works Homepage](#)
- [Solid Waste and Recycling Info](#)
 - [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$50,000	\$550,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$50,000	\$550,000

BI-18-PW-29: RECYCLING & SOLID WASTE TRANSFER STATION

Department	Public Works
Project Location	Public Works Department Peverly Hill Road
Project Type	Construction or Expansion of A Public Facility, Street or Utility
Commence FY	2019
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Moderate (\$50,001 to \$100,000)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Serve Growth	Y
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The purpose of this project is to design and build a new recycling center at the Public Works Department. The new recycling center will improve safety and the experience of residents dropping material off, while adding infrastructure to consolidate recycling and solid waste for more efficient transport. The project is in the preliminary design phase and an updated cost estimate will be developed.

Useful Website Links:

- [Public Works Homepage](#)
- [Solid Waste and Recycling Info](#)
 - [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	8%	\$250,000						\$250,000	\$100,000	\$350,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	92%		\$3,900,000					\$3,900,000	\$0	\$3,900,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$250,000	\$3,900,000	\$0	\$0	\$0	\$0	\$4,150,000	\$100,000	\$4,250,000

BI-15-PW-30: BLEACHERS/GRANDSTANDS

Department	Public Works
Project Location	Citywide
Project Type	Rehabilitation of Existing Facility
Commence FY	2024
Priority	B (needed within 4 to 6 years)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	

Description: In compliance with NFPA 102-12.7.10, City staff has inspected the City's bleachers and grandstands. Initial reports find some of the structures are obsolete and contain deficiencies. This project will address upgrades to bring the bleachers and grandstands into compliance (e.g. Leary Field).

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	9%							\$0	\$100,000	\$100,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	91%						\$1,000,000	\$1,000,000	\$0	\$1,000,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$100,000	\$1,100,000

BI-05-PW-31: HISTORIC CEMETERY IMPROVEMENTS

Department	Public Works
Project Location	Citywide
Project Type	Rehabilitation of a facility
Commence FY	Ongoing
Priority	O (Ongoing and Programmatic)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Cemetery Existing Conditions Assessment and Restoration Plan (2013)	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The City owns several historic burial grounds and cemeteries at various locations throughout the City and is responsible for the continual upkeep and maintenance of the grounds, headstones, hill, ledger, chest tombs, cemetery walls and other related structures. The City carried out an assessment of these valuable historic resources and created a prioritized list of restoration and repair projects which will be carried out over a multi-year period.

Useful Website Links:

- [Public Works Homepage](#)
- [Portsmouth Historic Cemeteries](#)
 - [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000	\$180,000	\$330,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
Donation	0%							\$0	\$0	\$0
Totals		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000	\$180,000	\$330,000

BI-15-PW-32: CITYWIDE RETAINING WALLS REPAIRS AND IMPROVEMENTS

Department	Public Works
Project Location	Citywide
Project Type	Rehabilitation of a Facility
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The City owns over thirty (30) retaining walls. This project will consist of repairing retaining walls, which are currently failing and at risk of damaging private properties adjacent to them. These walls include areas around the Municipal Complex.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%		\$50,000		\$50,000		\$50,000	\$150,000	\$175,000	\$325,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Bond Prem Supp.	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$150,000	\$175,000	\$325,000

BI-07-PW/NH-33: SOUND BARRIERS IN RESIDENTIAL AREA ALONG I-95

Department	Public Works
Project Location	I-95 Corridor
Project Type	Construction or expansion of a public facility, street or utility
Commence FY	2019
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: The purpose of this project is to mitigate sound pollution in neighborhoods along Interstate 95, including the Pannaway Manor Neighborhood. Federal funding requiring a local match will be pursued in cooperation with the State of New Hampshire. Effective January 1, 2019, the City Council adopted local regulations to reduce highway noise as required in order to be eligible for Federal funding matches.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	18%		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$100,000	\$600,000
Fed/ State	82%	\$400,000	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000	\$2,800,000	\$0	\$2,800,000
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$400,000	\$580,000	\$580,000	\$580,000	\$580,000	\$580,000	\$3,300,000	\$100,000	\$3,400,000

BI-01-PW-34: CITYWIDE FACILITIES CAPITAL IMPROVEMENTS

Department	Public Works
Project Location	Citywide
Project Type	Rehabilitation of a Facility
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Facility Condition Assessment 2015	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The Public Works Department is responsible for the maintenance of all municipal facilities. These facilities are wide ranging and serve multiple uses. Due to age and usage, many facilities need to be updated.

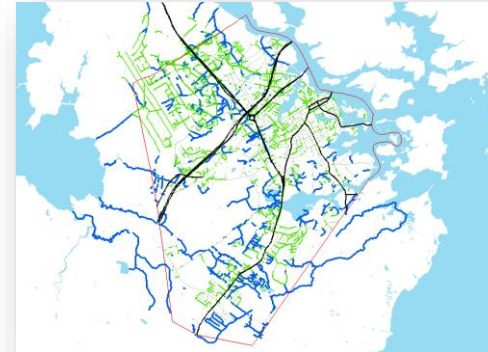
Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	1%							\$0	\$50,000	\$50,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	98%	\$1,000,000			\$1,000,000			\$2,000,000	\$2,000,000	\$4,000,000
Other	0%							\$0	\$0	\$0
Revenues	1%							\$0	\$30,000	\$30,000
PPP	0%							\$0	\$0	\$0
	Totals	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$2,000,000	\$2,080,000	\$4,080,000

BI-15-PW-35: CITYWIDE STORM DRAINAGE IMPROVEMENTS

Department	Public Works
Project Location	Citywide
Project Type	Construction or expansion of a new public facility, street or utility
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Stormwater Master Plan 2007	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	

Description: The City owns and maintains approximately sixty-one (61) miles of storm drains, four-thousand seven-hundred (4,700) catch basins and four-hundred fifty (450) drain outfalls. Many of these structures are failing and need upgrades. Drainage improvements are replaced programmatically as part of specific capital projects, roadway reconstruction and prior to annual paving. In addition to pipe work, the existing stormwater ponds and swales need to be dredged of deposited materials to regain capacity to handle future storm events. The costs for this item are split between the general fund and the sewer enterprise fund.

Useful Website Links:

- [Public Works Homepage](#)
- [Stormwater Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	\$850,000	\$1,450,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	\$850,000	\$1,450,000

BI-95-PW-36: HANOVER PARKING FACILITY – CAPITAL IMPROVEMENTS

Department	Public Works – Parking and Transportation Division
Project Location	Hanover Street
Project Type	Rehabilitation of a facility
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Structural Evaluation 2015 & Hanover Garage Condition Appraisal Update 2018 (in development)	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: This project provides funding for maintenance at the Hanover Parking Garage. Funding is allocated on a scheduled basis to fund major renovation needs for the original structure. In FY18, a structural evaluation update was completed. It identified necessary upgrades to be able to continue to use the garage. Construction will begin after the City's new parking garage is completed.

Useful Website Links:

- [Public Works Homepage](#)
 - [Park Portsmouth](#)
- [Hanover Parking Garage](#)
 - [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease (Parking)	86%			\$5,900,000				\$5,900,000	\$0	\$5,900,000
Other	0%							\$0	\$0	\$0
Revenues (Parking)	14%		\$100,000		\$50,000	\$50,000	\$50,000	\$250,000	\$750,000	\$1,000,000
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$100,000	\$5,900,000	\$50,000	\$50,000	\$50,000	\$6,150,000	\$750,000	\$6,900,000

BI-20-PW-37: LEVEL 3 (480 VOLT) ELECTRIC STATION

Department	Public Works – Parking and Transportation Division
Project Location	Bridge Street Lot
Project Type	Construction of a New Facility
Commence FY	2022
Priority	B (needed within 4 to 6 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The City of Portsmouth continues to work on expanding its EV charging station network. In addition to its station at Hanover Garage, the City has added a new station in the City Hall Lower Lot, located at the corner of Junkins Avenue and South Streets.

Additionally, the Foundry Garage is equipped with EV Stations expected to become operational by the end of 2018.

Useful Website Links:

- [Public Works Homepage](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues (Parking)	100%			\$30,000				\$30,000	\$750,000	\$780,000
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000	\$750,000	\$780,000

III. INFORMATION SYSTEMS



IS-06-IT-38: INFORMATION TECHNOLOGY UPGRADES AND REPLACEMENTS

Department	IT Department
Project Location	citywide
Project Type	Equipment (non vehicular)
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The Information Technology Upgrades Replacements incorporates the General Government (City Hall, Public Works, Recreation, and Library), Police, Fire and School Departments technology needs. The replacement/ upgrade of computers, servers and other technology upgrades follow by location for FY20.

Useful Website Links:

- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
GF (Non-Operating)	100%	\$805,928	\$739,708	\$775,708	\$662,508	\$721,978	\$484,850	\$4,190,680	\$2,834,466	\$7,025,146
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$805,928	\$739,708	\$775,708	\$662,508	\$721,978	\$484,850	\$4,190,680	\$2,834,466	\$7,025,146

IS-06-IT-38: INFORMATION TECHNOLOGY UPGRADES AND REPLACEMENTS

Computers/Notebooks

(Costs include installation)

Location	Inventory	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
City Hall	102		50	52	-		
Public Works	67	30				37	30
Library	95	45	17	45	17	47	17
Recreation	11	11					11
Police	121	25	25	25	25	25	25
Fire	19	2	2	2	16	2	2
Total Computers	415	113	94	124	58	111	85

<u>Cost of Replacement</u>	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
City Hall		\$45,000	\$46,800			
Public Works	\$33,300				\$41,070	\$33,300
Library	\$40,500	\$15,300	\$40,500	\$15,300	\$40,500	\$15,300
Recreation	\$11,000					\$11,000
Police	\$42,500	\$42,500	\$42,500	\$42,500	\$42,500	\$42,500
Fire	\$2,800	\$2,800	\$2,800	\$12,600	\$2,800	\$2,800

Computers/Notebooks Cost per Year	\$130,100	\$105,600	\$132,600	\$70,400	\$126,870	\$104,900
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IS-06-IT-38: INFORMATION TECHNOLOGY UPGRADES AND REPLACEMENTS

Servers

(Costs include installation and software)

Location	Inventory	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Citywide	28	4	4	4	4	4	4
Public Works							
Recreation							
Police	9	2	2	2	2	2	2
Fire							
Total Servers	37	6	6	6	6	6	6

Cost of Replacement	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Citywide	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000
Public Works						
Recreation						
Police	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
Fire						
Servers Cost per Year	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000

IS-06-IT-38: INFORMATION TECHNOLOGY UPGRADES AND REPLACEMENTS

Other Technology Replacements and Upgrades

Location	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Citywide						
Plotter City Hall (1)		\$5,000				
Microsoft Office/Exchange (320 Citywide)	\$75,000	\$25,000		\$75,000	\$75,000	\$75,000
Spam Filter (300 Hardware/Software)	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Channel 22 technology equipment			\$25,000			\$15,000
Projectors (2)	\$2,000	\$2,000		\$2,000		
Network Management System (City Wide)	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
WAN Switches/Cables/Firewalls (4)	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
CMS and Data Conversion			\$80,000			\$15,000
Finance Software/Hardware		\$50,000				
Total City Hall	\$112,000	\$117,000	\$140,000	\$112,000	\$110,000	\$140,000
Public Works						
Network Cameras		\$20,000	\$20,000			
Radios (80)	\$20,000					\$20,000
WAN Switches (2)	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total Public Works	\$30,000	\$30,000	\$30,000	\$10,000	\$10,000	\$30,000
Library						
Projectors (1)		\$15,000				
WAN Switches (1)	\$5,000					
HD Video Magnifier with Text-to-Speech				\$3,500		
Total Library	\$5,000	\$15,000	\$0	\$3,500	\$0	\$0

IS-06-IT-38: INFORMATION TECHNOLOGY UPGRADES AND REPLACEMENTS

Other Technology Replacements and Upgrades

Location	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Police						
Radios-portable (154)	\$47,000	\$47,000	\$47,000	\$47,000	\$47,000	\$47,000
Radios-mobile (42)	\$13,500	\$13,500	\$13,500	\$13,500	\$13,500	\$13,500
Printers (68)	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200
CJIS Compliance	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Projectors (9)	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Firewalls (4)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Tape back ups (2)	\$3,000	\$0	\$3,000	\$0	\$3,000	\$0
Scanners (14)	\$800	\$800	\$800	\$800	\$800	\$800
Microsoft "Office Std" Licenses (100)	\$30,900	\$0	\$0	\$0	\$0	\$0
Microsoft "WinSvrSTD Core (76) & CAL (100) Licenses	\$9,820	\$0	\$0	\$0	\$0	\$0
Dispatch Center Equipment Replacement	\$261,858	\$261,858	\$261,858	\$261,858	\$261,858	\$0
Total Police	\$380,078	\$336,358	\$339,358	\$336,358	\$339,358	\$336,358

Fire

Radios- portable (55)	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000
Radios- mobile (44)	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Printers (13)	\$2,750	\$2,750	\$2,750	\$2,750	\$2,750	\$2,750
WAN Switches (3)	\$15,000					\$15,000
Projectors (5)		\$2,000			\$2,000	\$2,000
Total Fire	\$40,750	\$27,750	\$25,750	\$25,750	\$27,750	\$42,750

School Department

Wifi Access Points	\$15,000	\$15,000	\$5,000	\$5,000		\$15,000
Classroom LCD Projectors					\$15,000	
Virtual Desktop Interface (VDI) Expansion	\$15,000	\$30,000	\$15,000	\$15,000	\$15,000	\$15,000
Printers	\$20,000	\$5,000	\$0			
Firewall					\$30,000	
LAN Network Switches	\$10,000	\$10,000	\$10,000	\$10,000		
WAN Switches (6)		\$0	\$30,000	\$30,000		\$30,000
Total School	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000

Other Technology Replacement/Upgrades Cost per Year	\$627,828	\$586,108	\$595,108	\$547,608	\$547,108	\$609,108
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IS-06-IT-38: INFORMATION TECHNOLOGY UPGRADES AND REPLACEMENTS

Totals by Location

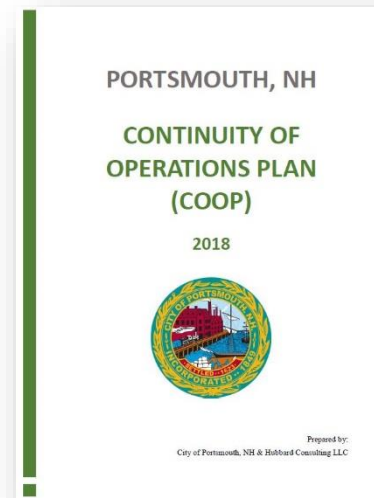
	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Citywide	\$144,000	\$194,000	\$218,800	\$144,000	\$142,000	\$172,000
Public Works	\$63,300	\$30,000	\$30,000	\$10,000	\$51,070	\$63,300
Library	\$45,500	\$30,300	\$40,500	\$15,300	\$40,500	\$0
Recreation	\$11,000	\$0	\$0	\$0	\$0	\$11,000
Police	\$438,578	\$394,858	\$397,858	\$394,858	\$397,858	\$133,000
Fire	\$43,550	\$30,550	\$28,550	\$38,350	\$30,550	\$45,550
School	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000

Total Information Technology Replacement and Upgrades	\$805,928	\$739,708	\$775,708	\$662,508	\$721,978	\$484,850
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IS-20-IT-39: CONTINUITY OF OPERATIONS (COOP) – REDUNDANT SITE BUILDOUT

Department	IT Department
Project Location	To Be Determined
Project Type	Equipment (non-vehicular)
Commence FY	2020
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Continuity of Operations Plan (COOP)	Y
Improves Quality of Existing Services	
Provides Added Capacity to Serve Growth	Y
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project is a critical need to provide redundancy in City IT operations, and will enable the City to operate essential functions in the event that City Hall is damaged or out of service for a period of time.

The project includes: adding another core switch to the network, rerouting of the City's metropolitan area network (MAN), virtualizing servers (see other project), and building the capacity to operate at an alternate location.

Useful Website Links:

- [COOP: What is Continuity of Operations?](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%		\$75,000	\$75,000	\$50,000	\$50,000		\$250,000	\$0	\$250,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other (GF Non Operating)	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$0	\$75,000	\$75,000	\$50,000	\$50,000	\$0	\$250,000	\$0	\$250,000

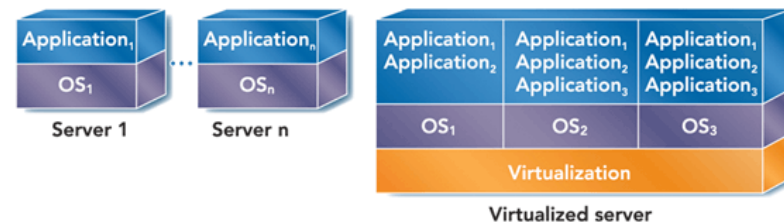
IS-20-IT-40: SERVER VIRTUALIZATION

Department	IT Department
Project Location	Citywide
Project Type	Equipment (non-vehicular)
Commence FY	
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Reduce (will reduce Operating Costs)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Continuity of Operations Plan (COOP)	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Serve Growth	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other (GF Non Operating)	100%	\$75,000	\$175,000					\$250,000	\$0	\$250,000
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$75,000	\$175,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000

Figure 1 Server virtualization examples



In a typical unvirtualized server each application requires a separate server and operating system (OS). The virtualized platform holds multiple applications and OSs in a shared-resource environment.

Description: The City maintains approx. 25 physical servers. Virtualization will allow multiple servers to run on one physical server, thereby reducing management costs, energy costs, and hardware replacement costs, while creating redundancy within the network. This step is critical en route to implementing our Continuity of Operations Plan (COOP), and will be the backbone of enabling the provision of services from off-site locations.

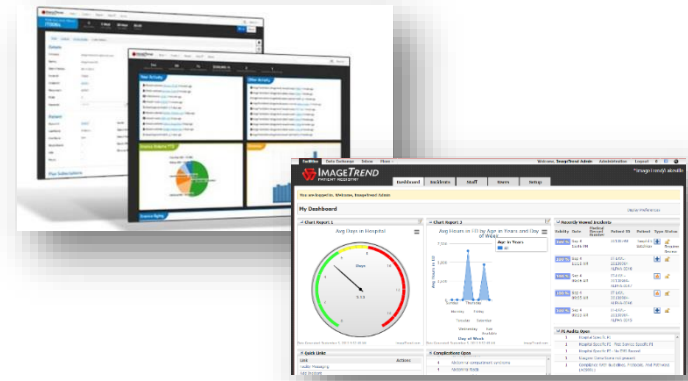
Useful Website Links:

- [Benefits of Virtualization](#)

IS-18-FD-41: INCIDENT REPORTING AND DATA MANAGEMENT SYSTEM

Department	Fire Department
Project Location	Department-wide
Project Type	Other (explained below)
Commence FY	2018
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Minimal (\$5,002 to \$50,000)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Serve Growth	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The department is looking at a secure, web-based records management and reporting system. This will provide for complete and accurate incident reporting, data collection and analysis, along with staff and equipment management. The system will be compatible with current computer aided dispatch product used at city's dispatch center. It will also adhere with State of NH fire and emergency medical reporting requirements.

Useful Website Links:

- [Portsmouth Fire Department Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
GF (Non-Operating)	100%	\$32,500						\$32,500	\$19,500	\$52,000
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$32,500	\$0	\$0	\$0	\$0	\$0	\$32,500	\$19,500	\$52,000

IS-17-PD-42: PUBLIC SAFETY RECORDS MGMT./COMPUTER AIDED DISPATCH SYSTEM

Department	Police Department
Project Location	To Be Determined
Project Type	Other (explained below)
Commence FY	2022
Priority	B (needed within 4 to 6 years)
Impact on Operating Budget	Minimal (\$5,002 to \$50,000)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Serve Growth	Y
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: The current RMS/CAD systems are handled with IMC/Tritech software. Although this system has served the needs of the departments for 15+ years, it no longer meets the evolving public safety technology. It is a single-jurisdiction antiquated software platform with: limited enhancement & development, redundancy of effort, limited transparency/visibility to community, limited mobile and web-based functionality that decreases officer productivity, and requires specialized IT capabilities and long lead times for reports and crime analysis challenges.

A new software is sought for improved mobile computing and analysis tools, management dashboards, multi-disciplinary, and multi-jurisdictional expandable capabilities for future potential collaborations with surrounding communities/mutual aide.

Useful Website Links:

- [Portsmouth Police Department Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other (GF Non Operating)	100%	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		\$500,000	\$0	\$500,000
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000	\$0	\$500,000

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IV. TRANSPORTATION MANAGEMENT



TSM-05-PW-43: FREE PUBLIC PARKING/SHARED LOT AGREEMENTS

Department	Public Works – Parking and Transportation Division
Project Location	Citywide
Project Type	Rehabilitation of a facility
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: The City makes available free long-term parking to citizens and visitors in close proximity to Downtown Portsmouth. The City maintains shared lot agreements with a number of private company owners, including the Masonic Association and Connect Community Church.

Useful Website Links:

- [Public Works Homepage](#)
- [Park Portsmouth](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Unmet Parking Credits	16%							\$0	\$104,500	\$104,500
Revenues (Parking)	84%	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$360,000	\$197,000	\$557,000
PPP	0%							\$0	\$0	\$0
	Totals	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$360,000	\$301,500	\$661,500

TSM-12-PW-44: PARKING LOT PAVING

Department	Public Works: Parking and Transportation Division
Project Location	Citywide
Project Type	Paving and Lot Upgrades
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)



Description: Similar to streets, parking lots require maintenance and periodic repaving. The City owns metered parking lots (Bridge Street, Worth Lot, Court Street and Memorial Bridge Lot) and six (6) unmetered parking lots (Prescott Park, Parrott Avenue, South Mill Pond, Leary Field, Municipal Complex and Rockland Street).

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Useful Website Links:

- [Public Works Homepage](#)
- [Park Portsmouth](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues (Parking)	100%	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	\$1,250,000	\$1,850,000
PPP	0%							\$0	\$0	\$0
	Totals	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	\$1,250,000	\$1,850,000

TSM-08-PW-45: PARKING METERS

Department	Public Works – Parking and Transportation Division
Project Location	Downtown Business District
Project Type	Rehabilitation of a Facility
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: After a successful pilot program, the City has replaced its aging multi-space parking meters with updated technology, allowing for a greatly enhanced user experience. Additionally, this new technology has allowed for enhanced data collection and reporting metrics, more credit card acceptance options and site-specific messaging. These funds cover the continued replacement of meters as needed.

Useful Website Links:

- [Public Works Homepage](#)
- [Park Portsmouth](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues (Parking)	100%	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$270,000	\$270,000	\$540,000
PPP	0%							\$0	\$0	\$0
Totals		\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$270,000	\$270,000	\$540,000

TSM-15-PL/NH-46: HAMPTON BRANCH RAIL TRAIL (NH SEACOAST GREENWAY)

Department	Planning Department
Project Location	Former Hampton Branch Rail Line
Project Type	New Construction
Commence FY	2017
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Minimal (\$5,002 to \$50,000)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Bicycle and Pedestrian Plan 2014	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	Y
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: The abandoned rail corridor from Portsmouth to Hampton includes 3.6 miles in Portsmouth. This corridor has been designated as the future off-road route of the NH Seacoast Greenway. The NH Department of Transportation has funding to acquire the rail corridor, as well as partial funding to convert it to a multi-use trail. NHDOT continues to negotiate with the current owner (PanAm Railways) to acquire the right-of-way. Once acquired, design and construction will be done through a collaboration between NHDOT and corridor communities. The Portsmouth portion will be constructed in phases, beginning with the 0.8 mile segment between Barberry Lane and Route 33. The project cost estimates assume that the City will be responsible for 40% of design and construction costs.

Useful Website Links:

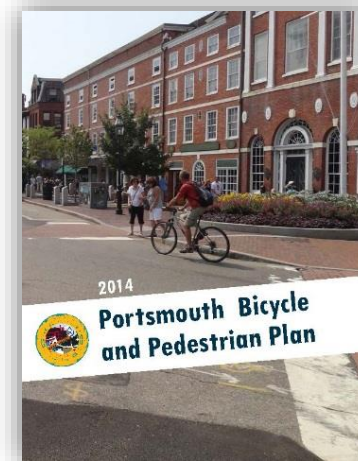
- [Planning Department Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	27%		\$206,000	\$200,000				\$406,000	\$544,000	\$950,000
Fed/ State	73%		\$200,000	\$580,000				\$780,000	\$1,800,000	\$2,580,000
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$406,000	\$780,000	\$0	\$0	\$0	\$1,186,000	\$2,344,000	\$3,530,000

TSM-15-PL-47: BICYCLE/PEDESTRIAN PLAN IMPLEMENTATION

Department	Planning Department and Public Works
Project Location	Citywide
Project Type	Construction or expansion of a public facility, street or utility
Commence FY	Ongoing
Priority	O (Ongoing)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Bicycle and Pedestrian Plan 2014	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	Y
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project is to implement the projects identified in the Bicycle and Pedestrian Plan. Demand for bicycle and pedestrian facilities continues to grow and these funds will be used as opportunities become available to expand and improve the Citywide bicycle and pedestrian networks.

Useful Website Links:

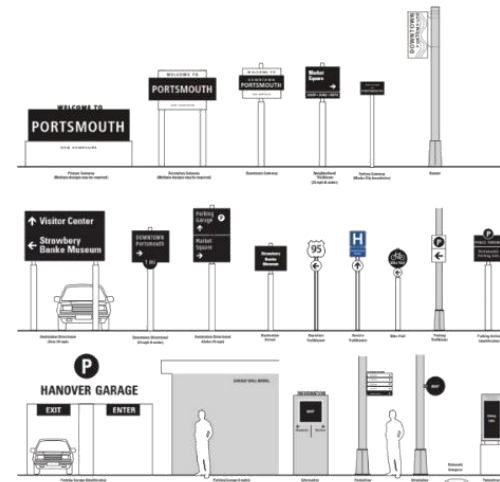
- [Planning Department Homepage](#)
- [Bicycle & Pedestrian Planning](#)
 - [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	9%							\$0	\$130,000	\$130,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	70%							\$0	\$1,000,000	\$1,000,000
Other	0%							\$0	\$0	\$0
Revenues (parking)	21%	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	\$0	\$300,000
PPP	0%							\$0	\$0	\$0
	Totals	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	\$1,130,000	\$1,430,000

TSM-08-PL-48: WAYFINDING SYSTEM

Department	Planning Department
Project Location	Citywide
Project Type	New Construction
Commence FY	Ongoing
Priority	O (Ongoing)
Impact on Operating Budget	Minimal (\$5,002 to \$50,000)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Master Plan 2005 , Wayfinding Analysis 2014	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	Y
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The City's Wayfinding System is designed to help visitors navigate efficiently to major destinations within the Downtown and throughout the City, using a variety of tools (both physical and virtual). The system is designed to assist pedestrians, bicyclists and transit users, as well as motorists. The program includes a phased program for implementation over several years; and is designed to be easy to maintain.

Useful Website Links:

- [Planning Department Homepage](#)
- [Wayfinding Program](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	21%							\$0	\$305,000	\$305,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues (Parking)	79%		\$350,000					\$350,000	\$815,000	\$1,165,000
PPP	0%							\$0	\$0	\$0
Totals		\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000	\$1,120,000	\$1,470,000

TSM-17-PL-49: NORTH MILL POND MULTI-USE PATH

Department	Planning Department
Project Location	North Mill Pond Shoreline Market St to Barlett St.
Project Type	Construction or expansion of public facility
Commence FY	2017
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Minimal (\$5,002 to \$50,000)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Bicycle and Pedestrian Plan 2014	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The North Mill Pond Multi-Use Path will be a paved path for use by bicycles and pedestrians extending from Market Street to Bartlett Street, with a brief on-road connection on Maplewood Ave. As proposed, the path will be a minimum of ten-feet (10') wide and two-feet (2') of clear space on either side. This project is anticipated to be done in collaboration with private investment.

Useful Website Links:

- [Planning Department Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	7%		\$200,000					\$200,000	\$100,000	\$300,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	74%					\$2,500,000		\$2,500,000	\$500,000	\$3,000,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	19%				\$500,000			\$500,000	\$250,000	\$750,000
	Totals	\$0	\$200,000	\$0	\$500,000	\$2,500,000	\$0	\$3,200,000	\$850,000	\$4,050,000

TSM-19-PL-50: HODGSON BROOK

Department	Planning Department
Project Location	Hodgson Brook from North Mill Pond to Route 1 Bypass
Project Type	Rehabilitation of a Facility
Commence FY	TBD
Priority	C (Can be placed on hold for after 6 years)
Impact on Operating Budget	



Description: Hodgson Brook restoration and public access will involve restoring the brook's shoreland and habitat and creating a passive path for pedestrians for the portion of Hodgson Brook that extends from the North Mill Pond Multi-Use Path to the Route 1 Bypass. As proposed this project would require "daylighting" the brook in some locations by the relocating existing buildings as well as associated environmental remediation. This project is anticipated to be done in collaboration with private development.

Evaluation Criteria	Satisfy
Identified in Planning Document or Study - Watershed Restoration Plan for Hodgson Brook 2004 (https://www.des.nh.gov/organization/divisions/water/wmb/was/hodgson/index.htm)	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	Y

Useful Website Links:

- [Planning Department Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TSM-08-PL/NH-51: US ROUTE 1 NEW SIDEPATH CONSTRUCTION

Department	Planning Department and Public Works
Project Location	US Route 1 from Andrew Jarvis to Elwyn Rd
Project Type	New Construction
Commence FY	2021
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Minimal (\$5,002 to \$50,000)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Bicycle and Pedestrian Plan 2014	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	Y
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: This project calls for creation of a walkable and bike-able connection for neighborhoods and destinations along Route 1 through construction of ten ft. sidepaths on each side of road in available NH DOT right-of-way. This will be a phased project, the first phase of which will extend from the intersection of Elwyn Road/Peverly Hill Road to Heritage Ave to correspond with the NHDOT Route 1 Corridor Project. Most of the project falls within NHDOT jurisdiction, and requires coordination and permission from the state agency to implement and maintain. A separate but related project would add ADA-Compliant crosswalks and actuated pedestrian signals to cross Lafayette Rd at key intersections.

Useful Website Links:

- [Public Works Homepage](#)
- [Planning Department Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	30%		\$130,000	\$295,000				\$425,000	\$0	\$425,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	70%					\$1,000,000		\$1,000,000	\$0	\$1,000,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$130,000	\$295,000	\$0	\$1,000,000	\$0	\$1,425,000	\$0	\$1,425,000

TSM-16-PL/NH-52: US ROUTE 1 CROSSWALKS AND SIGNALS

Department	Planning Department & Public Works
Project Location	US Route 1 Lafayette Road from Elwyn Road/ Peverly Hill Road to Rye town line
Project Type	Construction or expansion of a public facility, street or utility
Commence FY	2019
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Bicycle and Pedestrian Plan 2014	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: Project supports US Route 1 Sidepath project (separate project) in order to improve bicycle and pedestrian safety crossing US Route 1 / Lafayette Rd. Includes addition of ADA-compliant crosswalks and actuated pedestrian signals to cross Lafayette Rd at Campus Dr, Elwyn Rd, Heritage Ave, Ocean Rd / Longmeadow Rd, Wilson Rd, and White Cedar Blvd.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	35%		\$50,000	\$110,000	\$110,000			\$270,000	\$0	\$270,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP (Walmart)	65%							\$0	\$500,000	\$500,000
	Totals	\$0	\$50,000	\$110,000	\$110,000	\$0	\$0	\$270,000	\$500,000	\$770,000

TSM-16-PL-53: MAPLEWOOD AVE DOWNTOWN COMPLETE STREET

Department	Planning Department and Public Works
Project Location	Maplewood Ave from Congress St to Raynes Ave
Project Type	Rehabilitation of a Facility
Commence FY	2020
Priority	B (needed within 4 to 6 years)
Impact on Operating Budget	Negligible (<5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Bicycle and Pedestrian Plan 2014 , Maplewood Ave Feasibility Study	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	Y
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	Y



Description: This project will be the implementation of design plans for this corridor that were completed in 2019. The goals are to enhance the comfort, appeal, and safety of this approximately 1/4 mile corridor. Project is for final engineering and construction and will include sidewalk widening, bike lanes, crosswalk improvements, travel lane reductions, and as well as any related underground utility work and roadway reconstruction. Aspects of this project will be done in partnership with local developers and may include the Vaughan St / Raynes Ave loop depending on funding availability. State funding has been allocated for this project in the NHDOT 2019-2028 Ten Year Plan.

Useful Website Links:

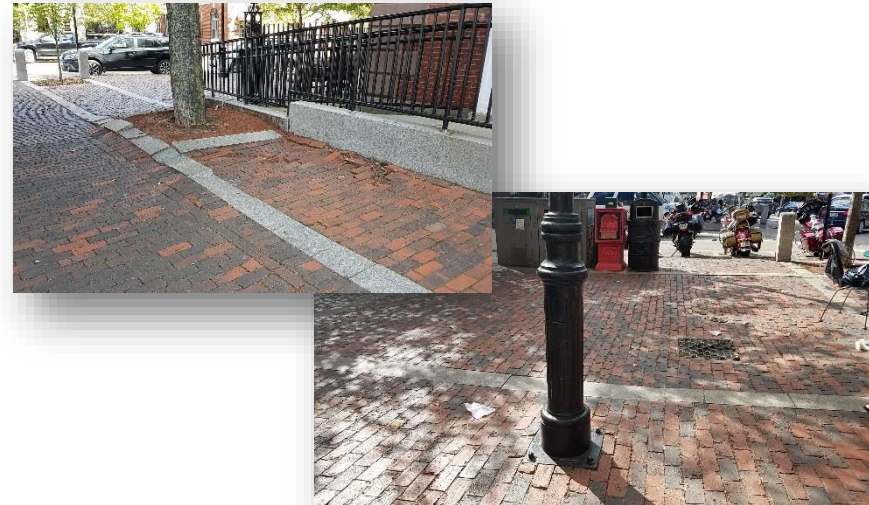
- [Public Works Homepage](#)
- [Planning Department Homepage](#)
- [2019-2028 NHDOT Ten Year Plan](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	6%							\$0	\$167,000	\$167,000
Fed/ State	28%	\$34,000	\$33,000		\$35,000		\$652,000	\$754,000	\$0	\$754,000
Bond/ Lease	57%						\$1,097,000	\$1,097,000	\$450,000	\$1,547,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	9%							\$0	\$250,000	\$250,000
	Totals	\$34,000	\$33,000	\$0	\$35,000	\$0	\$1,749,000	\$1,851,000	\$867,000	\$2,718,000

TSM-15-PW-54: MARKET SQUARE UPGRADE

Department	Public Works
Project Location	Market Square
Project Type	Rehabilitation of a Facility
Commence FY	2019
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Bicycle and Pedestrian Plan 2014	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: Market Square, in its current configuration, was constructed in 1977. Minor improvements have been completed over the years. Streets around the Square have been upgraded. Upgrades to sidewalks and lighting are now required. Water, sewer, drainage and electrical upgrades are also needed. The timing and design of this work will be coordinated with the Fleet Street project.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	9%							\$0	\$100,000	\$100,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	91%		\$1,000,000					\$1,000,000	\$0	\$1,000,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$100,000	\$1,100,000

TSM-19-PW-55: SAGAMORE AVENUE SIDEWALK

Department	Public Works
Project Location	Sagamore Ave
Project Type	Construction or Expansion of a Public Facility, Street or Utility
Commence FY	2021
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project will entail construction of a new sidewalk along Sagamore Avenue from Odiorne Point Road to the old Moose Club access road.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%		\$250,000					\$250,000	\$0	\$250,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000

TSM-17-PL-56: ELWYN PARK SIDEWALKS PHASE 1

Department	Planning Department & Public Works
Project Location	Elwyn Park (McKinley Rd, Harding Rd, Van Buren Rd, Filmore Rd)
Project Type	Construction or Expansion of a Public Facility, Street or Utility
Commence FY	2018
Priority	B (needed within 4 to 6 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Bicycle and Pedestrian Plan 2014	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project will provide safe pedestrian connections throughout the Elwyn Park Neighborhood. These improvements will be implemented in phases and will also include evaluation of impacts on drainage capacity. The first phase of construction will prioritize pedestrian access to and from the Dondero School.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	19%		\$75,000	\$150,000				\$225,000	\$20,000	\$245,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	76%					\$1,000,000		\$1,000,000	\$0	\$1,000,000
Other	0%							\$0	\$0	\$0
Revenues	6%		\$75,000					\$75,000	\$0	\$75,000
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$150,000	\$150,000	\$0	\$1,000,000	\$0	\$1,300,000	\$20,000	\$1,320,000

TSM-18-PL-57: ELWYN ROAD SIDEWALK EXTENSION/SIDEPATH

Department	Planning Department & Public Works
Project Location	Elwyn Park (from Route 1 to Tucker's Cove)
Project Type	Construction or Expansion of a Public Facility, Street or Utility
Commence FY	2021
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Minimal (\$5,002 to \$50,000)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study - Bicycle and Pedestrian Plan 2014	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project will add a multi-use side path for bicycles and pedestrians along Elwyn Road, extending from Route 1 to Harding Road, and continue with an on-road bicycle route to the Rye line. The first phase from Route 1 to Harding Road has been awarded federal Congestion Mitigation and Air Quality Funds (CMAQ). The City will provide the required local match of 20%.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	20%	\$30,000	\$170,000					\$200,000	\$0	\$200,000
Fed/ State	80%	\$120,000	\$680,000					\$800,000	\$0	\$800,000
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$150,000	\$850,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

TSM-18-PW-58: BANFIELD ROAD PEDESTRIAN ACCOMMODATIONS

Department	Public Works
Project Location	Banfield Road
Project Type	Construction or Expansion of a Public Facility, Street or Utility
Commence FY	2024
Priority	B (needed within 4 to 6 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Banfield Road Conceptual Design & Master Plan Summary 2016	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project provides pedestrian accommodations (either sidewalk or multi-use path) on Banfield Road from Ocean Road to Heritage Drive. These accommodations were identified by the 2015 Banfield Road Master Plan. They will connect Ocean Road to the future Hampton Branch Rail Trail. Design engineering and permitting is currently being completed in conjunction with the Banfield Road Culvert Design Project.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%					\$500,000		\$500,000	\$0	\$500,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000

TSM-95-PW-59: CITYWIDE SIDEWALK RECONSTRUCTION PROGRAM

Department	Public Works
Project Location	Citywide
Project Type	Construction or Expansion of a Public Facility, Street or Utility
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Sidewalk Condition Index 2018 (in development)	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: The Public Works Department created and conducted a conditional sidewalk assessment of City maintained sidewalks. The assessment contains detailed information on 77 miles of sidewalk, not including those within parks, fields and other City maintained facilities. The results give City staff a clear depiction of the overall conditions. This project consists of sidewalks identified as being in poor to fair condition. Reconstruction work is based on need and coordinated with other street improvements.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%	\$800,000		\$800,000		\$800,000		\$2,400,000	\$2,400,000	\$4,800,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$800,000	\$0	\$800,000	\$0	\$800,000	\$0	\$2,400,000	\$2,400,000	\$4,800,000

TSM-95-PW-59 : Citywide Sidewalk Reconstruction Program

PROPOSED CAPITAL IMPROVEMENTS – SIDEWALKS

Fiscal Years 2020 and 2021

PROPOSED CAPITAL IMPROVEMENTS ON EXISTING SIDEWALKS:

- Bartlett St.
- Creek Area
- Kensington Rd.
- Lawrence St.
- Maple Haven Area
- Pannaway Area
- State St.
- Summit Ave
- Willard Ave
- Miscellaneous

The list above represents a backlog of high priority sidewalk projects as identified by the Conditional Sidewalk Assessment and other capital projects. The amount of work completed depends on available funds and construction bid prices.

TSM-10-PW-60: CITYWIDE TRAFFIC SIGNAL UPGRADE PROGRAM

Department	Public Works
Project Location	Citywide
Project Type	Construction or Expansion of a Public Facility, Street or Utility
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The City continues to replace antiquated signal systems throughout the City. These replacements improve traffic flow, emergency response, efficiency and safety at these intersections. The upgrades include new traffic signals, controllers, pedestrian indicators and minor roadwork at each intersection.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	\$600,000	\$1,200,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	\$600,000	\$1,200,000

TSM-11-PW-61: CITYWIDE INTERSECTION IMPROVEMENTS

Department	Public Works
Project Location	Citywide
Project Type	Rehabilitation of a facility
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)



Description: The Parking and Traffic Safety (PTS) Committee receives numerous requests from neighborhoods throughout the City regarding traffic volumes, motor vehicle speeds, and pedestrian safety. A majority of these requests deal with street intersections, which would be enhanced with minor modifications to the geometry of the streets at the intersections. This project would fund improvements to various intersections involving realignment, curbing, signage and other traffic calming methods. These slight modifications would improve safety for both pedestrian and motor vehicle traffic. The Greenleaf Avenue and Lafayette Road intersection has been identified as a difficult intersection, which needs improvement.

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	100%	\$100,000		\$100,000		\$100,000		\$300,000	\$300,000	\$600,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$100,000	\$0	\$100,000	\$0	\$100,000	\$0	\$300,000	\$300,000	\$600,000

TSM-16-PW-62: RUSSELL/MARKET INTERSECTION UPGRADE

Department	Public Works
Project Location	Russell and Market Streets
Project Type	Rehabilitation of a Facility
Commence FY	2018
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Moderate (\$50,001 to \$100,000)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	
Provides Added Capacity to Serve Growth	Y
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The volume of traffic at the intersection of Russell and Market Streets has increased over time. Improvements to the intersection are needed to improve traffic flow and safety. This work is anticipated to be completed in conjunction with the Market Street Gateway Project as well as with nearby private development projects.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	16%							\$0	\$200,000	\$200,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	80%						\$1,000,000	\$1,000,000	\$0	\$1,000,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	4%							\$0	\$50,000	\$50,000
	Totals	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$250,000	\$1,250,000

TSM-17-PW/NH-63: PEIRCE ISLAND BRIDGE REPLACEMENT

Department	Public Works
Project Location	Peirce Island
Project Type	Construction or Expansion of a Public Facility, Street or Utility
Commence FY	2023
Priority	B (needed within 4 to 6 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Peirce Island Bridge Inspection 2018	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	Y



Description: The City completed bridge improvements in advance of the Peirce Island Wastewater Treatment Facility Upgrade. This work has prolonged the overall lifespan of the bridge. Recommended next steps for the bridge will be evaluated at the completion of the Peirce Island Wastewater Treatment Facility construction. The City is working to ensure replacement costs can utilize the 80% State DOT bridge funds.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	80%						\$3,300,000	\$3,300,000	\$0	\$3,300,000
Bond/ Lease	20%						\$800,000	\$800,000	\$0	\$800,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$0	\$0	\$0	\$0	\$0	\$4,100,000	\$4,100,000	\$0	\$4,100,000

TSM-18-PW-64: CITYWIDE BRIDGE IMPROVEMENTS

Department	Public Works
Project Location	Citywide
Project Type	Rehabilitation of a Facility
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Citywide Bridge Master Plan (in development)	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project provides for the maintenance of City bridges. Typical bridge maintenance activities include sealing the concrete surfaces, replacing the pavement surfaces, replacing the bridge membranes and replacing, maintaining or upgrading railing systems and fences. The FY20 funds are based on the Bridge Master Plan recommendations for the highest priority repairs including Kearsarge Way Bridge and Market Street Bridges over North Mill Pond.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	18%	\$150,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$400,000	\$100,000	\$500,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	82%	\$2,000,000						\$2,000,000	\$350,000	\$2,350,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$2,150,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$2,400,000	\$450,000	\$2,850,000

TSM-10-PW-65: MAPLEWOOD AVENUE BRIDGE REPLACEMENT

Department	Public Works
Project Location	Maplewood Avenue
Project Type	Rehabilitation of a Facility
Commence FY	2020
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)



Description: This project is the replacement of the Maplewood Avenue Bridge at the North Mill Pond. Previous planning for this project as an out-year has been expedited due to the critical need for replacement identified in the Bridge Master Plan. The City is working to obtain the 80% DOT state bridge aid funds for this project. If state bridge aid funds are not available, general obligation bonding will be needed to complete this project. It will include new sea walls and replacement of water and sewer utilities, which are covered in other element sheets.

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Citywide Bridge Master Plan (in development)	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	75%				\$6,400,000			\$6,400,000	\$0	\$6,400,000
Bond/ Lease	25%	\$500,000			\$1,600,000			\$2,100,000	\$0	\$2,100,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$500,000	\$0	\$0	\$8,000,000	\$0	\$0	\$8,500,000	\$0	\$8,500,000

TSM-08-PW/NH-66: CATE STREET BRIDGE REPLACEMENT

Department	Public Works
Project Location	Cate Street
Project Type	Construction or Expansion of a Public Facility, Street or Utility
Commence FY	2030
Priority	C (can be placed on hold for after 6 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This bridge is past its intended 50-year design life and truckloads are too heavy for it. The bridge needs to be replaced or closed. In FY05, the City began discussions with impacted property owners to investigate reopening Cate Street to the Bypass. This action could allow the bridge to close. The project is currently in the Long Range Plan for the RPC with construction and funding in FY2030.

Useful Website Links:

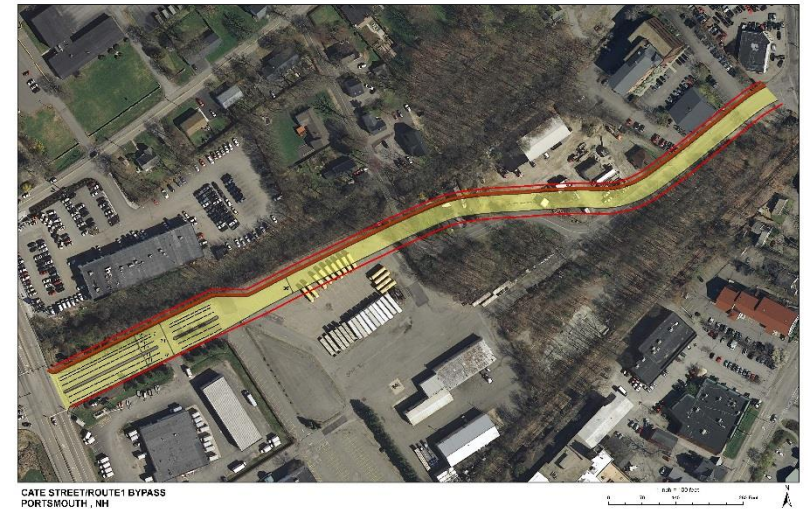
- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TSM-19-PL-67: CATE STREET CONNECTOR

Department	Planning Department & Public Works
Project Location	Cate Street
Project Type	Other (Explained Below)
Commence FY	2020
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Moderate (\$50,001 to \$100,000)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project will provide direct access from Bartlett Street at the Railroad Bridge to Route 1 Bypass at Borthwick Avenue traffic signal. Providing this connector will eliminate an existing truck route and reduce through traffic in the Creek Neighborhood.

Useful Website Links:

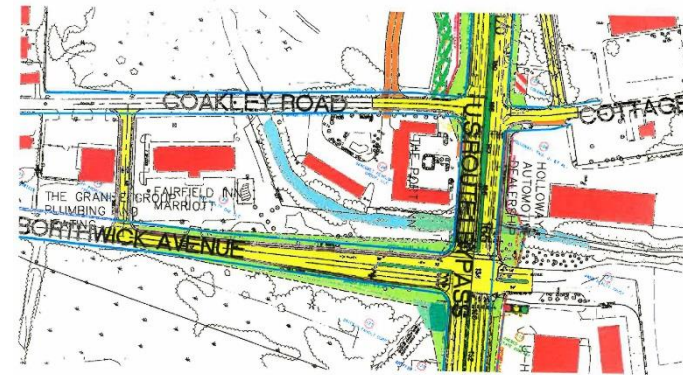
- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	50%	\$1,500,000						\$1,500,000	\$0	\$1,500,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	50%	\$1,500,000						\$1,500,000	\$0	\$1,500,000
	Totals	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000

TSM-20-PL-68: COAKLEY-BORTHWICK CONNECTOR ROADWAY

Department	Planning Department & Public Works
Project Location	Coakley Road and Borthwick Avenue
Project Type	Construction or Expansion of a Public Facility, Street or Utility
Commence FY	2021
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: NHDOT long range vision for the Bypass	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: As part of proposed roadway improvements for the Cate Street connector roadway through the Frank Jones site, the signal at the intersection of Coakley Road, Cottage Street and the Route 1 Bypass will be removed and the median on the Bypass extended through the intersection to prohibit left turns. To provide left turn access to and from the Bypass for the users of Coakley Road, this project would construct a connector roadway between Coakley Road and Borthwick Avenue between the Marriott and Granite Group Plumbing. Project is contingent upon acquiring the necessary right-of-way for new roadway.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	50%		\$500,000					\$500,000	\$0	\$500,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	50%		\$500,000					\$500,000	\$0	\$500,000
	Totals	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

TSM-03-PW-69: ISLINGTON STREET IMPROVEMENTS PHASE 1B & 2

Department	Public Works
Project Location	Islington Street from Albany Street to Congress Street
Project Type	Rehabilitation of a Facility
Commence FY	2021
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Islington Street Corridor Improvement Action Plan 2009 & Bicycle and Pedestrian Plan 2014	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	Y
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: The Islington Street Improvement Action Plan was completed in 2009, with the goal of improving the appearance of Islington Street between Maplewood Avenue and Rt. 1 Bypass. This project involved development of a plan for capital improvements, regulatory strategies and non-regulatory public/private approaches to revitalization. The streetscape will be enhanced in a coordinated way as properties are improved through the site review process. This project was broken up into phases including Phase 1A from Route 1 Bypass to Albany St (underway), 1B from Albany St to Dover St and Phase 2 from Dover St to Congress St. The project includes water, sewer, drainage and streetscape modifications.

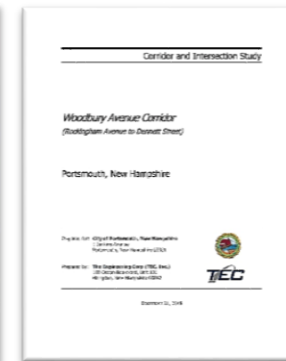
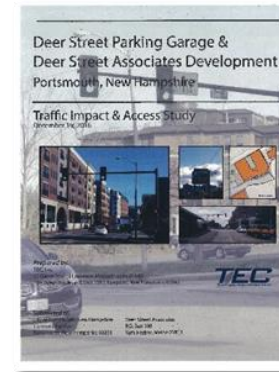
Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	7%					\$100,000		\$100,000	\$400,000	\$500,000
Fed/ State	51%							\$0	\$3,500,000	\$3,500,000
Bond/ Lease	42%		\$640,000				\$2,200,000	\$2,840,000	\$0	\$2,840,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$640,000	\$0	\$0	\$100,000	\$2,200,000	\$2,940,000	\$3,900,000	\$6,840,000

TSM-11-PW-70: TRANSPORTATION PLAN STUDIES AND DESIGNS

Department	Public Works
Project Location	Citywide
Project Type	Design work or planning study
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description : This funding is to allow design work related to individual transportation projects, Parking and Traffic Safety (PTS) Committee referrals, or planning document implementation. These types of studies may include Corridor Studies, Truck Route and Neighborhood Circulation Studies. Land use has changed significantly over the last several years. These studies look at the Ordinance and existing conditions and propose changes to improve and protect the quality of life in Portsmouth.

Useful Website Links:

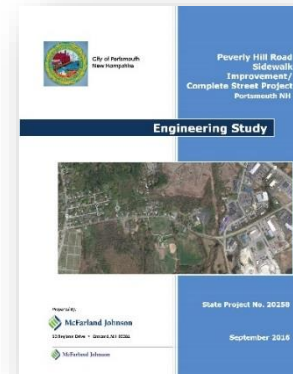
- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	8%							\$0	\$20,000	\$20,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues (Parking)	92%	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	\$120,000	\$240,000
PPP	0%							\$0	\$0	\$0
Totals		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000	\$140,000	\$260,000

TSM-16-PW/NH-71: PEVERLY HILL ROAD IMPROVEMENTS

Department	Public Works
Project Location	Peverly Hill Road
Project Type	Rehabilitation of a Facility
Commence FY	2019
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Bicycle and Pedestrian Plan 2014	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project will be completed in conjunction with the current Federal/State funded Congestion Mitigation sidewalk improvements project. It will upgrade approximately one (1) mile of Peverly Hill Road between Middle Rd (Route 33) and Lafayette Rd (Route 1). The project is intended to create a “complete street” including providing safe on-road and off-road connections for bicycles, continuous sidewalks and the required drainage improvements, utilities and roadway cross-section elements. Preliminary design is underway.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 19-24	6 PY's Funding	Totals
GF	6%							\$0	\$300,000	\$300,000
Fed/ State	50%	\$2,050,000						\$2,050,000	\$450,000	\$2,500,000
Bond/ Lease	44%							\$0	\$2,200,000	\$2,200,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$2,050,000	\$0	\$0	\$0	\$0	\$0	\$2,050,000	\$2,950,000	\$5,000,000

TSM-20-PW-72: FLEET STREET UTILITIES UPGRADE AND STREETScape

Department	Public Works
Project Location	Fleet Street
Project Type	Rehabilitation of a Facility
Commence FY	2020
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Long Term Control Plan Update 2010 & CSO Supplemental Compliance Plan 2017	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	

Description: The City will be moving forward with a sewer separation project on Fleet Street, which is required through the City's Long Term Control Plan and Supplemental Compliance Plan. This work will also include full roadway reconstruction, streetscape improvements and utility replacement. The cost estimated for this work was revisited and updated based on recent bid pricing. This funding will be used for roadway related portions of the project and overall costs will be shared with the enterprise funds.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%		\$800,000					\$800,000	\$0	\$800,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000	\$0	\$800,000

TSM-94-PW-73: STREET PAVING, MANAGEMENT AND REHABILITATION

Department	Public Works
Project Location	Citywide
Project Type	Rehabilitation of a Facility
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Pavement Management Index 2018 (in development)	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: The City began a Pavement Condition Management Program in 1993. An annual report updating the City's pavement management system is completed as part of this program. City road conditions are evaluated, the road network conditions and budget requirements are analyzed, and road-paving programs are developed. The report provides recommended funding to maintain street conditions at the current level. These are capital costs. They are implemented over a two-year period with an expected life of 20 years. The Public Works operational budget includes maintenance work costs with an expected life of 10 years.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%	\$4,000,000		\$4,000,000		\$4,000,000		\$12,000,000	\$8,500,000	\$20,500,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$4,000,000	\$0	\$4,000,000	\$0	\$4,000,000	\$0	\$12,000,000	\$8,500,000	\$20,500,000

TSM-94-PW-73 : ROADWAY: Street Paving, Management and Rehabilitation

PROPOSED CAPITAL IMPROVEMENTS – STREETS

Fiscal Years 2020 and 2021

STREETS LISTING:

- Banfield Rd.
- Bartlett St (Islington St. to Dennett St.)
- Chapel St. (Daniel St. to Bow St.)
- Clough Dr.
- Creek Area
- Dennett St. (Woodbury Ave to Maplewood Ave)
- Edmond Ave
- Gosling Rd (Rte 16 to Woodbury Ave)
- High St.
- Ladd St.
- Little Harbor Rd.
- Market St. (Railroad to Submarine Way)
- Michael Succi Dr.
- Morning St.
- New Castle Ave.
- South St. (Junkins Ave to Marcy St.)
- Union St. (Middle St. to Islington St.)
- Miscellaneous

The list above represents a backlog of high priority pavement projects as identified by the Pavement Management Index and other capital projects. The amount of work completed depends on available funds and construction bid prices.

TSM-11-PW-74: PEASE INTERNATIONAL TRADEPORT ROADWAY REHABILITATION

Department	Public Works
Project Location	Pease International Tradeport
Project Type	Rehabilitation of a Facility
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: Per the Municipal Service Agreement between the City of Portsmouth and Pease Development Authority, the City will provide public work services in the non-airfield area of the Pease International Tradeport. Services include maintaining and repairing roads, streets, bridges and sidewalks. On the following page are the streets and roads that need improvements.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%	\$750,000		\$750,000		\$750,000		\$2,250,000	\$3,500,000	\$5,750,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$750,000	\$0	\$750,000	\$0	\$750,000	\$0	\$2,250,000	\$3,500,000	\$5,750,000

TSM-11-PW-74 : ROADWAY: Pease International Tradeport Roadway Rehabilitation

PEASE INTERNATIONAL TRADEPORT
Fiscal Years 2020 and 2021

STREETS LISTING:

- Arboretum Dr.
- Airline Ave.
- Durham St.
- International Dr.
- Manchester Square
- New Hampshire Ave.
- Newfields St.
- Pease Blvd.
- Rochester Ave.
- Rye St.
- Miscellaneous

The list above represents a backlog of high priority pavement projects in the Pease International Tradeport as identified by the Pavement Management Index and other capital projects. The amount of work completed depends on available funds and construction bid prices.

TSM-15-PW-75: JUNKINS AVENUE

Department	Public Works
Project Location	Junkins Avenue
Project Type	Upgrade of Existing Facilities
Commence FY	2022
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Bicycle and Pedestrian Plan 2014	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project will be completed in conjunction with failing drainage pipes and culverts on the City Hall lower parking lot. The goal is to create a “complete street” as defined in the Complete Streets Policy.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	12%				\$150,000			\$150,000	\$0	\$150,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	88%					\$1,100,000		\$1,100,000	\$0	\$1,100,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$0	\$0	\$150,000	\$1,100,000	\$0	\$1,250,000	\$0	\$1,250,000

TSM-20-PW-76: PINEHURST ROAD IMPROVEMENTS

Department	Public Works
Project Location	Pinehurst Road
Project Type	Construction or Expansion of a Public Facility, Street or Utility
Commence FY	2024
Priority	C (can be placed on hold for after 6 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: Citizens have requested that drainage improvement be constructed on Pinehurst Road to control storm water runoff and prevent ponding in the front yards of the lower lying properties.

Useful Website Links:

- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%						\$300,000	\$300,000	\$0	\$300,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$0	\$300,000

TSM-20-PW-77: MADISON STREET ROADWAY IMPROVEMENTS

Department	Public Works
Project Location	Upper Madison St.
Project Type	Construction or Expansion of a Public Facility, Street or Utility
Commence FY	2024
Priority	C (can be placed on hold for after 6 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: Neighborhood is parking on the front lawn of Madison Street Apartments. Madison Street residents have requested curbing and other roadway improvements, including parking.

Useful Website Links:

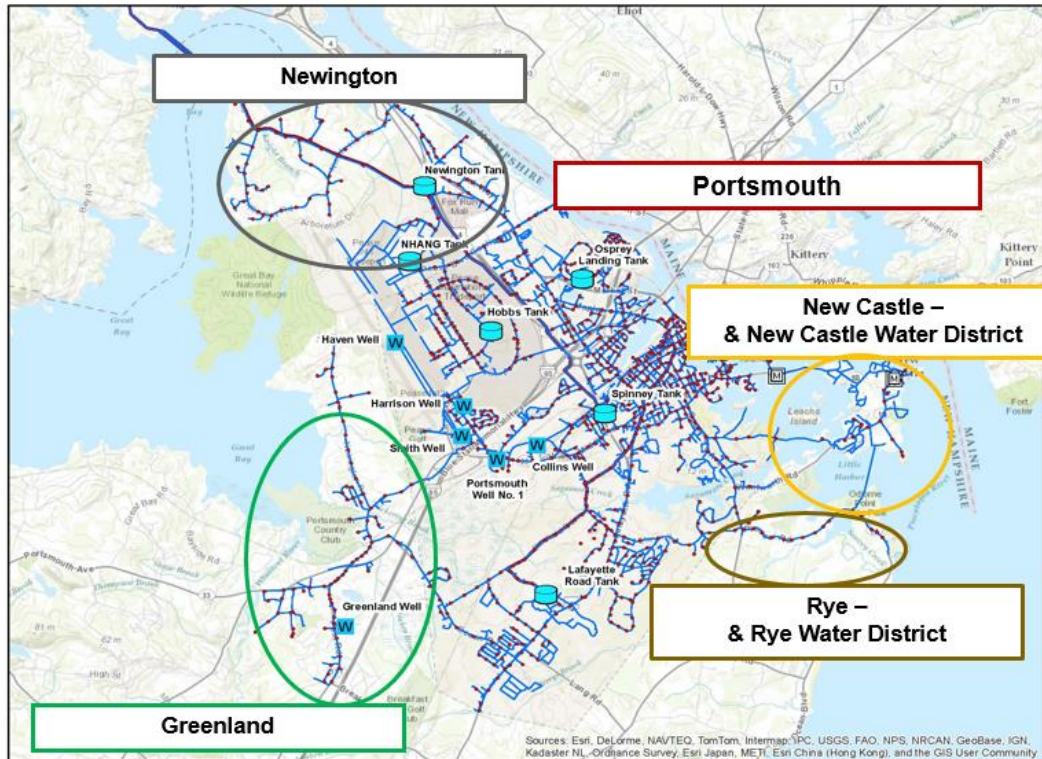
- [Public Works Homepage](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%						\$350,000	\$350,000	\$0	\$350,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000	\$0	\$350,000

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V. ENTERPRISE FUNDS

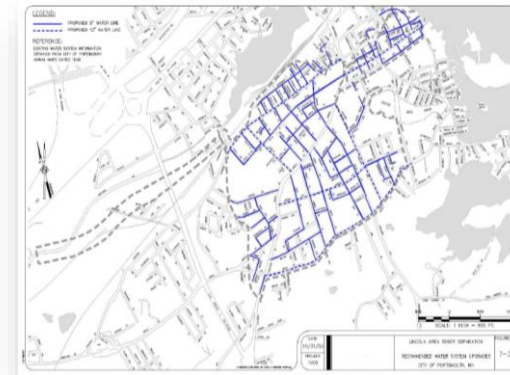
WATER



EF-02-WD-78: ANNUAL WATER LINE REPLACEMENT

Department	Public Works
Project Location	Citywide
Project Type	Rehabilitation of a Facility
Commence FY	Ongoing
Priority	O (Ongoing)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Water System Master Plan 2013	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The water distribution system consists of more than 150 miles of pipe. Many of the older pipes are 50 to 100 years old, undersized and at the end of their design life. Pipes are replaced programmatically as part of water specific capital projects, roadway reconstruction and prior to annual paving. This item will fund the purchase of pipe, valves and associated materials used to replace those pipes. Bond funds for large full road reconstruction projects.

Useful Website Links:

- [Public Works Homepage](#)
- [Water Department](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	42%	\$1,000,000		\$1,000,000		\$1,000,000		\$3,000,000	\$4,650,000	\$7,650,000
Other	0%							\$0	\$0	\$0
Revenues	58%							\$0	\$10,590,000	\$10,590,000
PPP	0%							\$0	\$0	\$0
	Totals	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$3,000,000	\$15,240,000	\$18,240,000

EF-08-WD-79: WELL STATIONS IMPROVEMENTS

Department	Public Works
Project Location	Citywide
Project Type	Rehabilitation of a Facility
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Water System Master Plan 2013	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The project consists of upgrades to existing well pump stations. The improvements include upgrades to premium efficiency motors, variable frequency drives and improvements to the radio telemetry and SCADA system. This project also includes an evaluation of options to improve the efficiency of Collins Well and structural upgrades to the building.

Useful Website Links:

- [Public Works Homepage](#)
- [Water Department](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	37%				\$1,000,000			\$1,000,000	\$0	\$1,000,000
Other	0%							\$0	\$0	\$0
Revenues	63%	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	\$1,100,000	\$1,700,000
PPP	0%							\$0	\$0	\$0
	Totals	\$100,000	\$100,000	\$100,000	\$1,100,000	\$100,000	\$100,000	\$1,600,000	\$1,100,000	\$2,700,000

EF-15-WD-80: RESERVOIR MANAGEMENT

Department	Public Works
Project Location	Citywide
Project Type	Rehabilitation of a Facility
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Water System Master Plan 2013	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: This project consists of the study, design and implementation of measures to ensure the sustainability of the dam and the Bellamy Reservoir, which is the surface water supply for the Portsmouth Water Treatment Facility in Madbury. This includes an engineering assessment of the condition of the Bellamy Reservoir Dam and the design and implementation of measures to improve the dam structure, the design and construction of an improved outlet flow structure, water quality improvements and the purchase of land or conservation easements for the protection of the Bellamy Reservoir.

Useful Website Links:

- [Public Works Homepage](#)
- [Water Department](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	74%	\$600,000			\$1,100,000			\$1,700,000	\$0	\$1,700,000
Other	0%							\$0	\$0	\$0
Revenues	26%		\$100,000	\$100,000		\$100,000	\$100,000	\$400,000	\$200,000	\$600,000
PPP	0%							\$0	\$0	\$0
	Totals	\$600,000	\$100,000	\$100,000	\$1,100,000	\$100,000	\$100,000	\$2,100,000	\$200,000	\$2,300,000

EF-18-WD-81: MADBURY WELLS

Department	Public Works
Project Location	Citywide
Project Type	Construction or Expansion of a Public Facility, Street or Utility
Commence FY	2019
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Water System Master Plan 2013	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	Y
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: The project consists of well improvements at the Madbury Water Treatment Plant. This includes a new well #5 building to house meters, controls, valving and chemical feed equipment and improvements to existing wells and buildings for well #3 & #4.

Useful Website Links:

- [Public Works Homepage](#)
- [Water Department](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%	\$750,000						\$750,000	\$0	\$750,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0	\$750,000

EF-18-WD-82: NEW GROUNDWATER SOURCE

Department	Public Works
Project Location	Citywide
Project Type	Construction or Expansion of a Public Facility, Street or Utility
Commence FY	2018
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Water System Master Plan 2013	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: This project consists of constructing, permitting and connecting a new groundwater supply well into the Portsmouth water system. This project is important to ensure long-term sustainability of the water supply.

Useful Website Links:

- [Public Works Homepage](#)
- [Water Department](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	88%		\$1,250,000	\$1,250,000				\$2,500,000	\$0	\$2,500,000
Other	0%							\$0	\$0	\$0
Revenues	12%	\$100,000						\$100,000	\$250,000	\$350,000
PPP	0%							\$0	\$0	\$0
	Totals	\$100,000	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$2,600,000	\$250,000	\$2,850,000

EF-18-WD-83: WATER TRANSMISSION MAIN REPLACEMENT

Department	Public Works
Project Location	Citywide
Project Type	Rehabilitation of a Facility
Commence FY	2018
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Newington Transmission Main Alternative Draft Report 2017	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	

Description: This project consists of design and construction of water transmission mains beneath Little Bay to replace existing mains, which are over 60 years old. Preliminary investigations of the existing water mains and valves have identified degraded conditions. Due to the importance of this water main, this project is necessary to ensure water is continuously supplied from Madbury to Portsmouth and service is not disrupted.

Useful Website Links:

- [Public Works Homepage](#)
- [Water Department](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	96%	\$250,000	\$6,000,000					\$6,250,000	\$0	\$6,250,000
Other	0%							\$0	\$0	\$0
Revenues	4%							\$0	\$250,000	\$250,000
PPP	0%							\$0	\$0	\$0
	Totals	\$250,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,250,000	\$250,000	\$6,500,000

EF-20-WD-84: NEWINGTON BOOSTER TANK PAINTING

Department	Public Works
Project Location	Arboretum Drive
Project Type	Rehabilitation of a Facility
Commence FY	2021
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: The Newington Booster Tank was recently inspected by the City's tank maintenance contractor. The inspection determined that the interior of the tank was in good condition, however, the exterior of the tank has to be painted. Cost of this work will be significant due to the fact that the existing paint and primer contains lead. The tank will have to be sandblasted and the lead paint remediated prior to re-painting.

Useful Website Links:

- [Public Works Homepage](#)
- [Water Department](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%		\$850,000					\$850,000	\$0	\$850,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$850,000	\$0	\$0	\$0	\$0	\$850,000	\$0	\$850,000

EF-19-WD-85: WILLARD AVENUE WATER MAINS

Department	Public Works
Project Location	Willard Avenue, Orchard Street, Ash Street (Willard to Orchard)
Project Type	Rehabilitation of a Facility
Commence FY	2020
Priority	A (needed within 0 to # years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Long Term Control Plan Update 2010	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: This project is part of the City's ongoing combined sewer separation. The project includes water, sewer, drainage and streetscape modifications on Willard Avenue, Orchard Street, and a portion of Ash Street. A portion of Willard Avenue has already been reconstructed following sewer separation in 2015. This area was previously identified for sewer separation and will complete this area of the Lincoln Avenue area drainage basin to Middle Street. Funding for improvements will come from the enterprise fund.

Useful Website Links:

- [Public Works Homepage](#)
- [Water Department](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	74%			\$1,000,000				\$1,000,000	\$0	\$1,000,000
Other	0%							\$0	\$0	\$0
Revenues	26%		\$100,000					\$100,000	\$250,000	\$350,000
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$100,000	\$1,000,000	\$0	\$0	\$0	\$1,100,000	\$250,000	\$1,350,000

EF-03-WD-86: ISLINGTON STREET IMPROVEMENTS PHASE 1B & 2

Department	Public Works
Project Location	Islington Street from Albany Street to Congress Street
Project Type	Rehabilitation of a Facility
Commence FY	2020
Priority	A (needed within 0 to # years)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	

Description: This project funds work related to reconstruction on Islington Street. This project was broken up into phases including Phase 1A from Route 1 Bypass to Albany St (underway), 1B from Albany St to Dover St and Phase 2 from Dover St to Congress St. The project includes water, sewer, drainage and streetscape modifications. Funding for water main improvements will come from the enterprise fund.

Useful Website Links:

- [Public Works Homepage](#)
- [Water Department](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	9%					\$100,000		\$100,000	\$500,000	\$600,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	91%		\$650,000				\$2,200,000	\$2,850,000	\$3,500,000	\$6,350,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$650,000	\$0	\$0	\$100,000	\$2,200,000	\$2,950,000	\$4,000,000	\$6,950,000

EF-18-WD-87: PLEASANT STREET WATER MAINS

Department	Public Works
Project Location	Pleasant Street (from Court Street to Marcy Street)
Project Type	Rehabilitation of a Facility
Commence FY	2018
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: The City bid the Pleasant Street reconstruction project in the spring of 2018. The project includes a number of side streets (Livermore, Wentworth, Melcher, Franklin, Whidden and Richmond), which also require utility replacement. This project builds off of the recently completed roadway project. The available budget from previous years' capital funds only covered the costs to build Pleasant Street. These funds will be used to complete construction of the side streets and will be shared with the sewer enterprise fund.

Useful Website Links:

- [Public Works Homepage](#)
- [Water Department](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%	\$823,000						\$823,000	\$600,000	\$1,423,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$823,000	\$0	\$0	\$0	\$0	\$0	\$823,000	\$600,000	\$1,423,000

EF-20-WD-88: MAPLEWOOD AVENUE AREA RECONSTRUCTION

Department	Public Works
Project Location	Maplewood Avenue Side Street (Cutts, Central, Leslie, Beechwood, Ashland)
Project Type	Rehabilitation of a Facility
Commence FY	2018
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: The City bid the Maplewood Avenue Reconstruction Project in the spring of 2018. The project originally included a number of side streets (Cutts, Central, Leslie, Beechwood, Ashland) which also require utility reconstruction. The available budget from previous years' capital funds only covered the costs to build Maplewood Avenue. These funds will be used to complete construction of the side streets and will be shared with the sewer enterprise fund.

Useful Website Links:

- [Public Works Homepage](#)
- [Water Department](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%	\$1,200,000						\$1,200,000	\$0	\$1,200,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$1,200,000

EF-20-WD-89: MAPLEWOOD AVENUE BRIDGE REPLACEMENT

Department	Public Works
Project Location	Maplewood Avenue at North Mill Pond
Project Type	Rehabilitation of a Facility
Commence FY	2020
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Citywide Bridge Master Plan (in development)	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	

Description: This project is for the replacement of the water main necessary for the Maplewood Avenue Bridge work at the North Mill Pond. Previous planning for this project as an out-year has been expedited due to the critical need for replacement identified in the Bridge Master Plan. These costs will cover the replacement of the existing water main with a new subaqueous or other water pipe at the new bridge.

Useful Website Links:

- [Public Works Homepage](#)
- [Water Department](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	92%				\$1,100,000			\$1,100,000	\$0	\$1,100,000
Other	0%							\$0	\$0	\$0
Revenues	8%		\$100,000					\$100,000	\$0	\$100,000
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$100,000	\$0	\$1,100,000	\$0	\$0	\$1,200,000	\$0	\$1,200,000

EF-20-WD-90: FLEET STREET UTILITIES UPGRADE AND STREETScape

Department	Public Works
Project Location	Fleet Street
Project Type	Rehabilitation of a Facility
Commence FY	2020
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Long Term Control Plan Update 2010 & CSO Supplemental Compliance Plan 2017	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	

Description: The City will be moving forward with a sewer separation project on Fleet Street which is required through the City's Long Term Control Plan and Supplemental Compliance Plan. This work will also include full roadway reconstruction and utility replacement. The cost estimated for this work was revisited and updated based on recent bid pricing. This funding will be used for water related portions of the project and will be shared with the sewer enterprise fund and the general fund.

Useful Website Links:

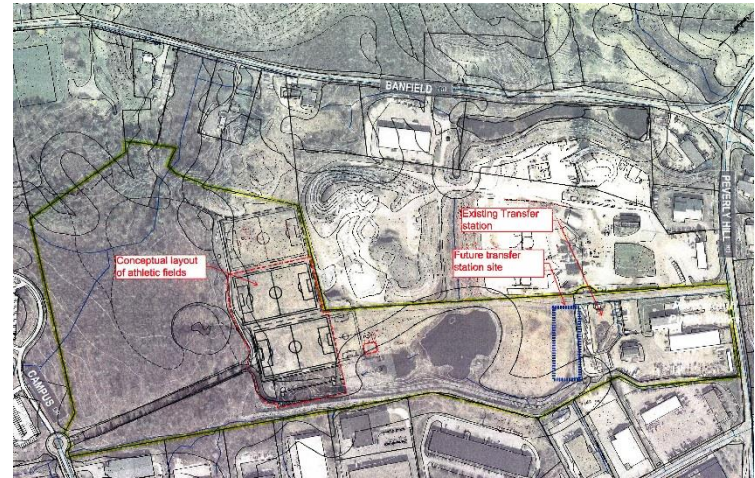
- [Public Works Homepage](#)
- [Water Department](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%		\$800,000					\$800,000	\$0	\$800,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000	\$0	\$800,000

EF-20-WD-91: DPW COMPLEX IMPROVEMENTS

Department	Public Works
Project Location	680 Peverly Hill Road
Project Type	Rehabilitation of a Facility
Commence FY	2020
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: DPW Master Plan (in development)	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: The Public Works Department municipal complex is in need of improvements to optimize efficiency and coordinate with the proposed Recycling and Solid Waste Transfer Station. Improvements will include water and sewer department functions. These funds will be used to complete design, permitting and construction and will be shared with the sewer enterprise fund.

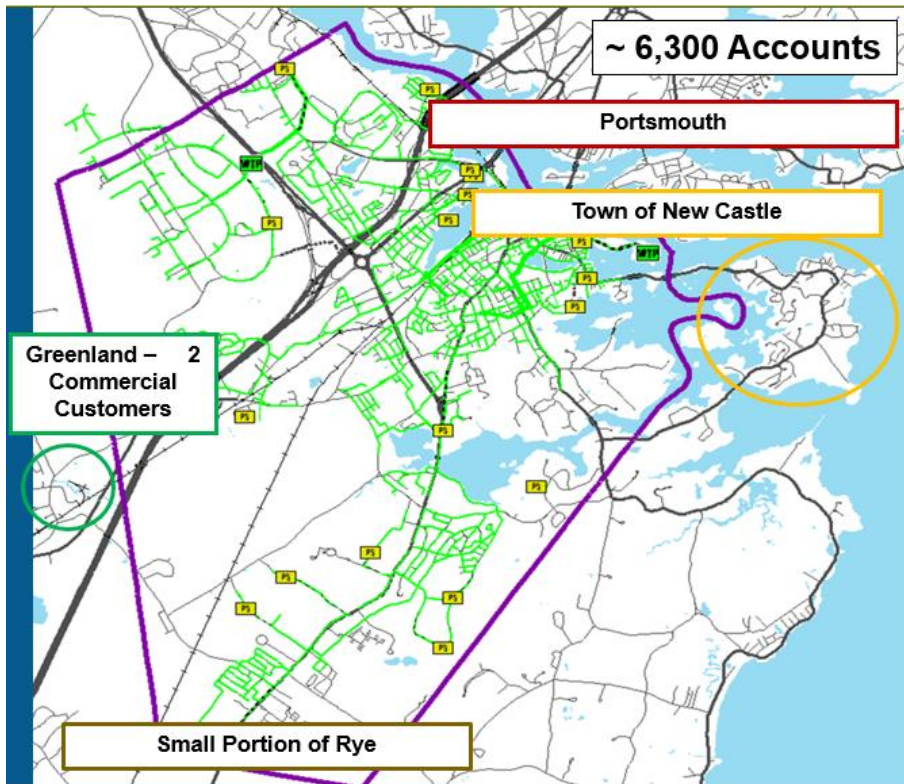
Useful Website Links:

- [Public Works Homepage](#)
- [Water Department](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%		\$1,000,000					\$1,000,000	\$0	\$1,000,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

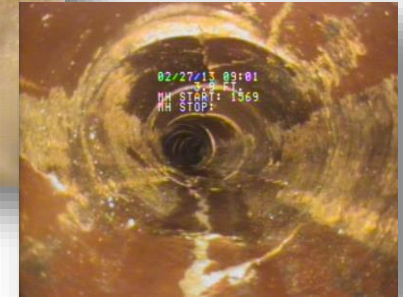
V. ENTERPRISE FUNDS

SEWER



EF-12-SD-92: ANNUAL SEWER LINE REPLACEMENT

Department	Public Works
Project Location	Citywide
Project Type	Upgrade of Existing Facilities
Commence FY	Ongoing
Priority	O (Ongoing or Programmatic)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: The wastewater collection system consists of more than one-hundred fifteen (115) miles of pipe. Many of the older pipes are fifty (50) to one-hundred (100) years old, undersized and at the end of their design life. Pipes are replaced programmatically as part of sewer specific capital projects, roadway reconstruction and prior to annual paving. This item will fund the purchase of pipes and associated materials used to replace those pipes.

Useful Website Links:

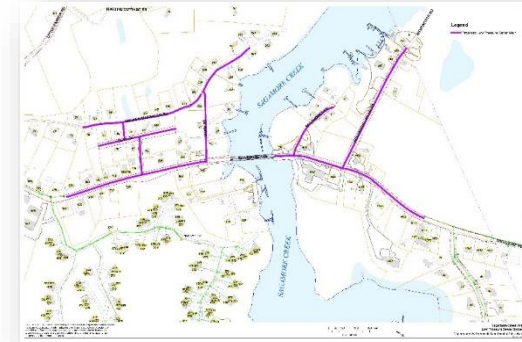
- [Public Works Department](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	65%	\$1,000,000		\$1,000,000		\$1,000,000		\$3,000,000	\$6,000,000	\$9,000,000
Other	0%							\$0	\$0	\$0
Revenues	35%							\$0	\$4,750,000	\$4,750,000
PPP	0%							\$0	\$0	\$0
	Totals	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$3,000,000	\$10,750,000	\$13,750,000

EF-18-SD-93: CONSENT DECREE MITIGATION

Department	Public Works
Project Location	Various
Project Type	Other (Explained Below)
Commence FY	2018
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Consent Decree Second Modification 2016 & Sagamore Ave Sewer Extension Preliminary Design Report 2018 (in development)	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: The City of Portsmouth entered into a Consent Decree with the Environmental Protection Agency in 2009. The City moved forward with the requirements of the Consent Decree and had to modify the final schedule for the required expansion of the Peirce Island Wastewater Treatment Facility. As a result of this modification, the City committed to certain projects. Capital projects include implementing a \$500,000 green infrastructure stormwater project (previously funded) and construction of a low-pressure sewer system on Sagamore Avenue north and south of Sagamore Creek.

Useful Website Links:

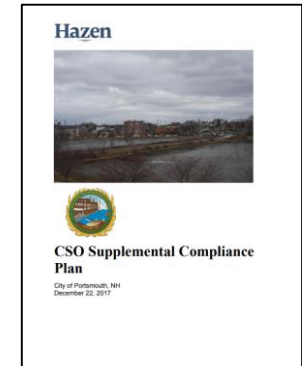
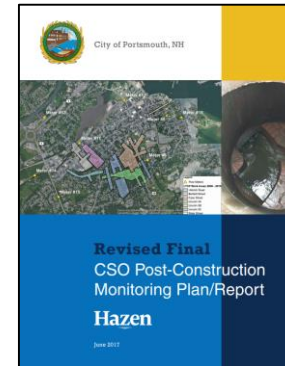
- [Public Works Department](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	98%	\$4,400,000						\$4,400,000	\$800,000	\$5,200,000
Other	0%							\$0	\$0	\$0
Revenues	2%							\$0	\$100,000	\$100,000
PPP	0%							\$0	\$0	\$0
Totals		\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$4,400,000	\$900,000	\$5,300,000

EF-16-SD-94: LONG TERM CONTROL PLAN RELATED PROJECTS

Department	Public Works
Project Location	Citywide
Project Type	Rehabilitation of a Facility
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study - Infiltration and Inflow Study 2016 & Post Construction Monitoring Plan 2017 & CSO Supplemental Compliance Plan 2017	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: The City has a combined sewer collection system and is required by the Environmental Protection Agency to implement a Long Term Control Plan to reduce and otherwise mitigate combined sewer overflows. The City is moving forward with a Supplemental Compliance Plan (SCP) that stipulates sewer separation projects to be constructed by 2023. The SCP projects are funded under other items. This project includes the costs for study, design and construction of other Long Term Control Plan projects, such as a Long Term Control Plan Update (beginning in 2023), infiltration and inflow identification and removal, sump pump removal programs, and other mitigations projects.

Useful Website Links:

- [Public Works Department](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	22%			\$550,000				\$550,000	\$0	\$550,000
Other	0%							\$0	\$0	\$0
Revenues	78%	\$100,000	\$100,000	\$50,000	\$250,000	\$250,000	\$50,000	\$800,000	\$1,200,000	\$2,000,000
PPP	0%							\$0	\$0	\$0
	Totals	\$100,000	\$100,000	\$600,000	\$250,000	\$250,000	\$50,000	\$1,350,000	\$1,200,000	\$2,550,000

EF-17-SD-95: WASTEWATER PUMPING STATION IMPROVEMENTS

Department	Public Works
Project Location	Citywide
Project Type	Rehabilitation of Existing Facility
Commence FY	Ongoing
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Pump Station Master Plan (in development)	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: The City owns and operates twenty (20) wastewater pumping stations. The projected life span of a pumping station is twenty (20) years. This project plans for the replacement or major rehabilitation of the pumping stations that have not been included as separate projects. The work will follow the recommendations of a wastewater pumping station master plan that was completed in FY19.

Useful Website Links:

- [Public Works Department](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	96%		\$500,000		\$500,000		\$500,000	\$1,500,000	\$4,600,000	\$6,100,000
Other	0%							\$0	\$0	\$0
Revenues	4%							\$0	\$250,000	\$250,000
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$1,500,000	\$4,850,000	\$6,350,000

EF-13-SD-96: MECHANIC STREET PUMPING STATION UPGRADE

Department	Public Works
Project Location	113 Mechanic Street
Project Type	Upgrade of Existing Facilities
Commence FY	2021
Priority	B (needed within 4 to 6 years)
Impact on Operating Budget	Reduce (will reduce Operating Costs)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: This pumping station project will include a comprehensive upgrade to the City's largest pumping station to improve its operation and efficiency. The City purchased the adjacent property and will work on a site master plan for the area from the pump station to Peirce Island Road. The site master plan will be a public process. It will address the park, pump station, and access to the water in this area. The new pump station will take into consideration the site use and improve the station's overall aesthetics to reduce impact to the neighborhood.

Useful Website Links:

- [Public Works Department](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%				\$1,000,000	\$9,000,000		\$10,000,000	\$0	\$10,000,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$0	\$0	\$1,000,000	\$9,000,000	\$0	\$10,000,000	\$0	\$10,000,000

EF-18-SD-97: REGIONAL DIGESTER FACILITY AT PEASE WWTF

Department	Public Works
Project Location	Pease WWTF
Project Type	Construction or Expansion of A Public Facility, Street or Utility
Commence FY	2019
Priority	C (Can be placed on hold for after 6 years)
Impact on Operating Budget	Reduce (will reduce Operating Costs)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Wastewater Master Plan 2010 & Conceptual Regional Digester Evaluation (in development)	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	



Description: Construction of a regional anaerobic digester facility for stabilizing sewage sludges, food wastes, and fats, oils, and greases. The facility would reduce sewer operating costs for sewage sludge disposal and potentially generate revenues through tipping fees and cogeneration of electricity. Costs for construction, operation and maintenance may be shared utilizing a public private partnership. A feasibility study will determine sizing, capital and operational costs, regional participation, private partnership participation and modifications necessary at the Pease WWTF for this project.

Useful Website Links:

- [Public Works Department](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$50,000	\$50,000
PPP	100%		\$1,500,000		\$16,500,000			\$18,000,000	\$0	\$18,000,000
	Totals	\$0	\$1,500,000	\$0	\$16,500,000	\$0	\$0	\$18,000,000	\$50,000	\$18,050,000

EF-20-SD-98: CITYWIDE STORM DRAINAGE IMPROVEMENTS

Department	Public Works
Project Location	Citywide
Project Type	Construction or expansion of a Public Facility, Street, or Utility
Commence FY	2020
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,000)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Stormwater Master Plan 2007	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	

Description: The City owns and maintains approximately sixty-one (61) miles of storm drains, four-thousand seven-hundred (4,700) catch basins and four-hundred fifty (450) drain outfalls. Many of these structures are failing and need upgrades. Drainage improvements are replaced programmatically as part of specific capital projects, roadway reconstruction and prior to annual paving. In addition to pipe work, the existing stormwater ponds and swales need to be dredged of deposited materials to regain capacity to handle future storm events. The costs for this item are split between the general fund and the sewer enterprise fund.

Useful Website Links:

- [Public Works Homepage](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	0%							\$0	\$0	\$0
Other	0%							\$0	\$0	\$0
Revenues	100%	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	\$0	\$600,000
PPP	0%							\$0	\$0	\$0
	Totals	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	\$0	\$600,000

EF-20-SD-99: WOODBURY AVENUE SEWER SEPARATION

Department	Public Works
Project Location	Woodbury Avenue from Farm Lane to Rockingham Avenue
Project Type	Construction or Expansion of a Public Facility, Street, or Utility
Commence FY	2022
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,000)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	

Description: Construct drainage on Woodbury Avenue from Farm Lane to Rockingham Avenue. This will provide for sewer separation of storm water and sewer in this location.

Useful Website Links:

- [Public Works Homepage](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	81%					\$250,000		\$250,000	\$0	\$250,000
Other	0%							\$0	\$0	\$0
Revenues	19%				\$60,000			\$60,000	\$0	\$60,000
PPP	0%							\$0	\$0	\$0
Totals		\$0	\$0	\$0	\$60,000	\$250,000	\$0	\$310,000	\$0	\$310,000

EF-19-SD-100: WILLARD AVENUE SEWERS

Department	Public Works
Project Location	Willard Avenue, Orchard Street, Ash Street (Willard to Orchard)
Project Type	Rehabilitation of a Facility
Commence FY	2020
Priority	A (needed within 0 to # years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study – Long Term Control Plan Update 2010	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	Y
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: This project is part of the City's ongoing combined sewer separation. The project includes water, sewer, drainage and streetscape modifications on Willard Avenue, Orchard Street, and a portion of Ash Street. A portion of Willard Avenue has already been reconstructed following sewer separation in 2015. This area was previously identified for sewer separation and will complete this area of the Lincoln Avenue area drainage basin to Middle Street. Funding for sewer and drainage improvements will come from the enterprise fund.

Useful Website Links:

- [Public Works Department](#)
- [Sewer Department](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	82%			\$2,000,000				\$2,000,000	\$0	\$2,000,000
Other	0%							\$0	\$0	\$0
Revenues	18%		\$200,000					\$200,000	\$250,000	\$450,000
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$200,000	\$2,000,000	\$0	\$0	\$0	\$2,200,000	\$250,000	\$2,450,000

EF-03-SD-101: ISLINGTON STREET IMPROVEMENTS PHASE 1B & 2

Department	Public Works
Project Location	Islington Street from Albany Street to Congress Street
Project Type	Rehabilitation of a Facility
Commence FY	2020
Priority	A (needed (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: CSO Supplemental Compliance Plan 2017	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	y
Responds to Federal or State Requirement	
Eligible for Matching Funds with Limited Availability	

Description: This project funds work related to reconstruction on Islington Street. This project was broken up into phases including Phase 1A from Route 1 Bypass to Albany St (underway), 1B from Albany St to Dover St and Phase 2 from Dover St to Congress St. The project includes water, sewer, drainage and streetscape modifications. Funding for sewer separation and other improvements will come from the enterprise fund. Phases 1A and 1B are required by the City's Supplemental Compliance Plan for sewer separation.

Useful Website Links:

- [Public Works Department](#)
- [FY19-24 CIP page](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	9%					\$100,000		\$100,000	\$500,000	\$600,000
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	91%		\$650,000				\$2,200,000	\$2,850,000	\$3,500,000	\$6,350,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$650,000	\$0	\$0	\$100,000	\$2,200,000	\$2,950,000	\$4,000,000	\$6,950,000

EF-18-SD-102: PLEASANT STREET SEWERS

Department	Public Works
Project Location	Pleasant Street (from Court Street to Marcy Street)
Project Type	Rehabilitation of a Facility
Commence FY	2018
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: The City bid the Pleasant Street reconstruction project in the spring of 2018. The project includes a number of side streets (Livermore, Wentworth, Melcher, Franklin, Whidden and Richmond), which also require utility replacement. This project builds off of the recently completed roadway project. The available budget from previous years' capital funds only covered the costs to build Pleasant Street. These funds will be used to complete construction of the side streets and will be shared with the water enterprise fund.

Useful Website Links:

- [Public Works Department](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	77%	\$770,000						\$770,000	\$150,000	\$920,000
Other	0%							\$0	\$0	\$0
Revenues	23%							\$0	\$275,000	\$275,000
PPP	0%							\$0	\$0	\$0
	Totals	\$770,000	\$0	\$0	\$0	\$0	\$0	\$770,000	\$425,000	\$1,195,000

EF-20-SD-103: MAPLEWOOD AVENUE AREA RECONSTRUCTION

Department	Public Works
Project Location	Maplewood Avenue Side Streets (Cutts, Central, Leslie, Beechwood, Ashland)
Project Type	Rehabilitation of a Facility
Commence FY	2018
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,000)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study:	
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: The City bid the Maplewood Avenue Reconstruction Project in the spring of 2018. The project originally included a number of side streets (Cutts, Central, Leslie, Beechwood, Ashland) which also require reconstruction. The available budget from previous years' capital funds only covered the costs to build Maplewood Avenue. These funds will be used to complete construction of the side streets and will be shared with the water enterprise fund.

Useful Website Links:

- [Public Works Homepage](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%	\$975,000						\$975,000	\$0	\$975,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
	Totals	\$975,000	\$0	\$0	\$0	\$0	\$0	\$975,000	\$0	\$975,000

EF-20-SD-104: MAPLEWOOD AVENUE BRIDGE REPLACEMENT

Department	Public Works
Project Location	Maplewood Avenue at North Mill Pond
Project Type	Rehabilitation of a Facility
Commence FY	2020
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,000)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Citywide Bridge Master Plan (in development)	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	Y
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	

Description: This project is for the replacement of the sewer main necessary for the Maplewood Avenue Bridge work at the North Mill Pond. Previous planning for this project as an out-year has been expedited due to the critical need for replacement identified in the Bridge Master Plan. These costs will cover the replacement of the existing gravity sewer with a new siphon or other sewer pipe at the new bridge.

Useful Website Links:

- [Public Works Homepage](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	92%				\$1,100,000			\$1,100,000	\$0	\$1,100,000
Other	0%							\$0	\$0	\$0
Revenues	8%		\$100,000					\$100,000	\$0	\$100,000
PPP	0%							\$0	\$0	\$0
Totals		\$0	\$100,000	\$0	\$1,100,000	\$0	\$0	\$1,200,000	\$0	\$1,200,000

EF-14-SD-105: FLEET STREET UTILITIES UPGRADE AND STREETScape

Department	Public Works
Project Location	Fleet Street
Project Type	Rehabilitation of a Facility
Commence FY	2019
Priority	A (needed within 0 to 3 years)
Impact on Operating Budget	Negligible (<\$5,001)



Evaluation Criteria	Satisfy
Identified in Planning Document or Study: Long Term Control Plan Update 2010 & CSO Supplemental Compliance Plan 2017	Y
Improves Quality of Existing Services	Y
Provides Added Capacity to Existing Services	Y
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	

Description: The City will be moving forward with a sewer separation project on Fleet Street, which is required through the City's Long Term Control Plan and Supplemental Compliance Plan. The cost estimated for this work was revisited and updated based on recent bid pricing. This funding will supplement previous funding for design, permitting and construction. Costs will be shared with the water enterprise fund and the general fund.

Useful Website Links:

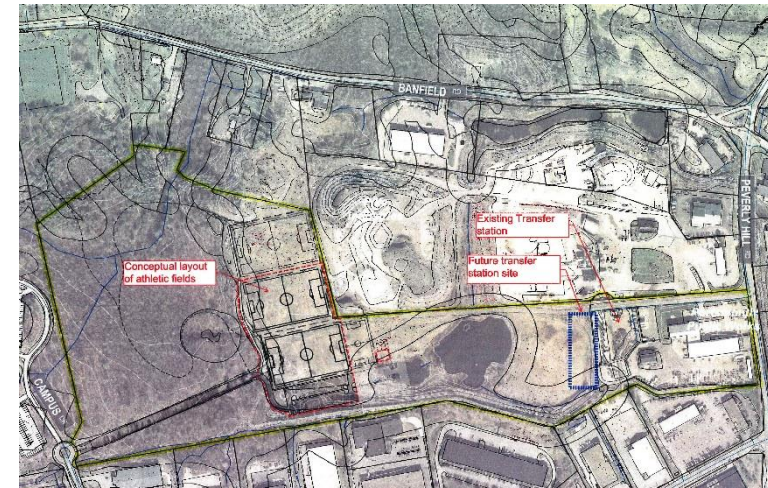
- [Public Works Homepage](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	95%		\$ 1,100,000					\$1,100,000	\$500,000	\$1,600,000
Other	0%							\$0	\$0	\$0
Revenues	5%							\$0	\$80,000	\$80,000
PPP	0%							\$0	\$0	\$0
	Totals	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$580,000	\$1,680,000

EF-20-SD-106: DPW COMPLEX IMPROVEMENTS

Department	Public Works
Project Location	680 Peverly Hill Road
Project Type	Rehabilitation of a Facility
Commence FY	2020
Priority	O (ongoing or programmatic)
Impact on Operating Budget	Negligible (<\$5,000)

Evaluation Criteria	Satisfy
Identified in Planning Document or Study: : DPW Master Plan (in development)	Y
Improves Quality of Existing Services	
Provides Added Capacity to Existing Services	
Addresses Public Health or Safety Need	
Reduces Long-Term Operating Costs	
Alleviates Substandard Conditions or Deficiencies	Y
Provides Incentive to Economic Development	
Responds to Federal or State Requirement	Y
Eligible for Matching Funds with Limited Availability	



Description: The Public Works Department municipal complex is in need of improvements to optimize efficiency and coordinate with the proposed Recycling and Solid Waste Transfer Station. Improvements will include water and sewer department functions. These funds will be used to complete design, permitting and construction and will be shared with the water enterprise fund.

Useful Website Links:

- [Public Works Homepage](#)

		FY20	FY21	FY22	FY23	FY24	FY25	Totals 20-25	6 PY's Funding	Totals
GF	0%							\$0	\$0	\$0
Fed/ State	0%							\$0	\$0	\$0
Bond/ Lease	100%		\$ 1,000,000					\$1,000,000	\$0	\$1,000,000
Other	0%							\$0	\$0	\$0
Revenues	0%							\$0	\$0	\$0
PPP	0%							\$0	\$0	\$0
Totals		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

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Appendix I. Citizen Requested Projects



CIP Year	Location	Type	Description	Submitter	Submitter Address	Staff Comment
2020	Atlantic Heights	Rehabilitation of a Facility	The Atlantic Heights Centennial Committee would like to identify a public amenity within the neighborhood that can be rehabilitated or built in honor of its centennial. The neighborhood has offered to fundraise. They are also interested in efforts that may make Maynard Park (now closed) safe and accessible to the public again.	Crisy Cardoso	199 Concord Way	The City is already coordinating with the Centennial Committee related to this request. Staff does not recommend adding a new CIP project for this item at this time.
2020	Cutts St, Central Ave, Beechwood St, Ashland St, Leslie Drive	Rehabilitation of a Facility	New/improved drainage, sidewalks, utility and pavement	Carrie Blake and Deirde Wallace	2 Beechwood St	This is being put forward as a new CIP project for FY20.
2020	Cutts St, Central Ave, Beechwood St, Ashland St, Leslie Drive	Rehabilitation of a Facility	New/improved drainage, sidewalks, utility and pavement	Sergio Bonilla	171 Leslie Drive	This is being put forward as a new CIP project for FY20.
2020	Cutts St, Central Ave, Beechwood St, Ashland St, Leslie Drive	Rehabilitation of a Facility	New/improved drainage, sidewalks, utility and pavement	Eric C. Kovomhav	55 Cutts Street	This is being put forward as a new CIP project for FY20.
2020	Cutts St, Central Ave, Beechwood St, Ashland St, Leslie Drive	Rehabilitation of a Facility	New/improved drainage, sidewalks, utility and pavement	Mark Lombardi	77 Cutts St	This is being put forward as a new CIP project for FY20.
2020	Cutts St, Central Ave, Beechwood St, Ashland St, Leslie Drive	Rehabilitation of a Facility	New/improved drainage, sidewalks, utility and pavement	Healther and Phil Pettis	85 Leslie Drive	This is being put forward as a new CIP project for FY20.
2020	Cutts St, Leslie Drive, Central Ave	Rehabilitation of a Facility	New/improved drainage, sidewalks, utility and pavement	Johanna Lyons	18 Cutts St	This is being put forward as a new CIP project for FY20.
2020	Harvard St	Rehabilitation of a Facility	Request for repaving of Harvard Street.	Jane Begala	669 Greenland Road	Recommended addressing through the City's street paving, management, and rehabilitation program.
2020	Leslie Drive	Rehabilitation of a Facility	New/improved drainage, sidewalks, utility and pavement	Kyle Langelier	304 Leslie Drive	This is being put forward as a new CIP project for FY20.
2020	Livermore St	Rehabilitation of a Facility	Request made to improve drainage, sidewalks, piping, sidewalks and the road surface.	Charlotte and Robert Holster	46 Livermore St	Recommended addressing through the City's street paving, management, and rehabilitation program.
2020	Pinehurst Road	New Construction	Request for construction of stormwater accomodations on the road.	Everett and Carol Eaton	155 Pinehurst Road	This is being put forward as a new CIP project for FY20.
2020	Pinehurst Road	New Construction	Request for construction of stormwater accomodations on the road.	Guy A Pronesti	100 Pinehurst Road	This is being put forward as a new CIP project for FY20.
2020	Pinehurst Road	New Construction	Request for construction of stormwater accomodations on the road.	34 Residents of Pinehurst Road (Samuel Witherspoon, Margaret Witherspoon, Richard Walent, Sandra Walent, Daniel Wyand, Lena Wyand, Everett Eaton, Carol Eaton, Michael Magnant, Denise Magnant, David Underhill, Linda Underhill, Anne Weidman, Mark Weidman, Guy Pronesti, Danielle Pronesti, Vicki Boyd, Anna Kay Vorsteg, David Mulhern, Sally Mulhern, Kurt Korn, Beth Korn, April Weeks, Richard Antal, Paul Hansen, Darci Knowles, Rosemary York, Robert Stevens, Jennifer Stevens, James Carmichael, Lindsey Carmichael, John Evans, Margaret	20 Residential Addresses located on Pinehurst Road	This is being put forward as a new CIP project for FY20.
2020	Route 1 Bypass North	Rehabilitaton of a Facility	Request to review the Route 1 Bypass North Gateway including streetscape and access improvements.	Johanna Lyons	18 Cutts St	Staff is not recommending this project at this time. Route 1 Bypass is not a City roadway.

CIP Year	Location	Type	Description	Submitter	Submitter Address	Staff Comment
2020	Sagamore Road	New Construction	Adaptation of the West side of Sagamore Rd between Luster King Car Care and Cliff Rd into a Shared Use Path.	Ned Raynolds	110 Aldrich Rd	Recommend addressing through the City's annual road striping and/or CIP bicycle/pedestrian plan implementation <u>funding if City-owned right of way is adequate</u>
2020	Taft Road - near Elwyn	Rehabilitation of a Facility	Request to address the road's drainage system.	Ken Brown	68 Taft Road	Part of existing CIP projects (Elwyn Park sidewalks and Elwyn Road sidepath), which will include evaluation of drainage improvements.
2020	To Be Determined	New Construction	Playground that is accessible, Inclusive, Barrier-Free and Boundless for Children with physical special needs.	Nikki Greenberg	346 Grant Ave	Recommend addressing through the CIP project for playground improvements, which is an ongoing item in the CIP.
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Don and Becky Bardell	314 Bartlett	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	John A. Byron	346 Bartlett St	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Jen Chapnick	97 Meredith Way	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Alison Clode	151 Stark Street	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Bob Cook	112 Burkitt Street	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Anne M. D'Averson	123 Sprawhawk St	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	William Davis	339 Barlett Street	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Carla Dow	6 Cutts Ave	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Claire Dube	173 Start St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Julia Gindele	229 Clinton St.	This was put forward as a new CIP project for FY19.
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Benjamin Goss	6 Pine St	This was put forward as a new CIP project for FY19.
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	James Gould	248 Thornton St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Catherine Harris	166 Clinton St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Theresa Hill	340 Thornton St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Pamela Hodgkins	303 Bartlett St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Marianne Janik	21 Burkitt St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Elizabeth Jefferson	111 Sparhawk St	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Nancy and Brian Johnson	81 Clinton St	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Elizabeth Kinney	337 Thornton St.	This was added to the CIP in FY2019 (TSM-19-PW-74)

CIP Year	Location	Type	Description	Submitter	Submitter Address	Staff Comment
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Scott McDermott	120Thornton St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Sarah McLaughlin	161 Thornton St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Mireille Salmon (mimi)	232 Bartlett St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Lindsey Mogren	11 Burkitt St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Melinda Mulligan	130 Thornton St.	This was put forward as a new CIP project for FY19.
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Jennifer Neslon	149 Sparhawk St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Michael O'Connor	153 Sparhawk St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Anne Poubeau	160 Bartlett St.	This was put forward as a new CIP project for FY19.
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Louie A. Prince	302A Bartlett St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Dawn Przychodzien	111 Sparhawk St	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Johnathan Sandberg	160 Bartlett St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Matthew Schaepe	149 Sparhawk St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Jim Sparling	108 Sparhawk St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Swanne M. Stawartz	891 Elwyn Rd.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Barbara Timmons	26 Sparhawk St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Sam and Amanda Tombarelli	382 Bartlett St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Cate Street Connector	New Construction	A desire to reroute traffic away from Bartlett St by way of a Cate Street Connector	Joann Wyckoff	135 Sparhawk St.	This was added to the CIP in FY2019 (TSM-19-PW-74)
2019	Greenleaf Ave (Intersection at Greenleaf Ave and Lafayette Road)	Road Closure	Close access to Greenleaf Ave from Lafayette Road for Reasons of Safety	Stephen and Suzy Gagnon	29 Hillside Drive	Recommend evaluating through the City's Neighborhood Traffic Calming Program process.
2019	Islington St. Crosswalk	Crosswalk Installation	Desire for a crosswalk at Albany St on Islington St.	Sara Curry	800 Islington St, 10C	This is already planned as part of the City's Islington Street Corridor project, which is currently in design. Construction is anticipated to begin in 2018.
2019	Maynard Park	Rehabilitation of a Facility	Expressing a desire to reopen the park under the I-95 Bridge after the high rise rehab project is complete including an extension similar to that of the Memorial Bridge.	Jon McBride	505 Kearsarge Way	Once the rehab project on the bridge is complete, the City is planning to coordinate with the state about the potential for re-opening the park.

CIP Year	Location	Type	Description	Submitter	Submitter Address	Staff Comment
2019	Spaulding Turnpike (200)	Land Acquisition	Purchase land for public park space	Sarah Gatchell	120 Hillcrest Dr	Staff is not recommending this project at this time.
2019	Williard Ave	Rehabilitation of a Facility	Sidewalk Repair	Lennie Mullaney	248 Willard Ave	Recommend addressing through the City's annual sewer line replacement and sidewalk program.
2018	Andrew Jarvis (Intersection of Andrew Jarvis Drive and Lafayette Road)	New Construction	Add new traffic signal	Stephen Bergeron	199 Wibird Street	This was added to the CIP in FY2018 (TSM-PW-21)
2018	Elwyn Road	New Construction	Install safe bike and pedestrian path along road	Christine Groleau	30 Oakwood Drive	This was added to the CIP in FY2018 (TSM-PW-15)
2018	Goodwin Park	New Construction	Update / install new lighting for Park	Tom Waterman	43 Cornwall Street	Recommended addressing through the CIP project for parks and playgrounds, which is an ongoing item in the CIP.
2018	Haven Park	Rehabilitation of a Facility	Park path improvements and lighting	Mary Cline	395 Pleasant Street	Recommend addressing through the CIP project for parks and playgrounds, which is an ongoing item in the CIP.
2018	Madison Street (between State Street and Austin Street)	New Construction	Install curbs and sidewalks, plant street trees	Lee Frank	169 Madison Street	This is being put forward as a new CIP project for FY20.
2018	Manning Street (18)	New Construction	Reconstruct curbing and build sidewalk in front of 18 Manning St	Judith L. Hiller	18 Manning Street	Staff is not recommending this project at this time.
2018	Mark Street	New Construction	Repave street	Jason Jenkins	35 Mark Street	Recommended addressing through the City's street paving, management, and rehabilitation program.
2018	Parrot/ Rogers Street	Rehabilitation of a Facility	Reduce of corner radius at the intersection of Parrot and Rogers Street to slow traffic speeds	Jason Jenkins	35 Mark Street	Recommended evaluating through the City's Neighborhood Traffic Calming Program process.
2018	Penhallow St (126-128)	Rehabilitation of a Facility	Repair / regrade brick sidewalk in front of property	Cynthia & Everett Barnes	136 High Street, Exeter, NH	Recommended addressing through the City's annual sidewalk improvement program.
2018	Pleasant Street	Rehabilitation of a Facility	Repair/ replace sidewalks, improve street lighting, re-surface road, improve drainage	Mary Cline	395 Pleasant Street	This was added to the CIP in FY2018 (TSM-PW-31).
2018	Sagamore (from 150' south of Little Harbor Road to Shaw Road including)	Rehabilitation of a Facility	Reconstruction of Sagamore Ave road and sidewalks from south of Little Harbor Road to Shaw Road	Board of Directors Tidewatch Condominium Association	579 Sagamore Avenue, Units #1 through #122	Recommended holding this project for future consideration as a CIP project. Sidewalk issues may be addressed through the annual sidewalk program.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Don and Judy Albertson	345 Odiorne Point Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Michael and Julie Bean	236 Gosport Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Angie and Michael Bloom	34 Gosport Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	William Cassidy	180 Odiorne Point Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Michael and Gail Clark	175 Gosport Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Kevin and Vergie Clover	20 Odiorne Point Road	This was put forward as a new CIP project for FY19.

CIP Year	Location	Type	Description	Submitter	Submitter Address	Staff Comment
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	William Cassidy (duplicate)	180 Odiorne Point Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Mildre and Joseph Errico	154 Gosport Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Jack and Rosemary Gardner	50 Odiorne Point Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Michael and Donna Glodzik	68 Odiorne Point Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Gricel Goodman	120 Gosport Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Erica and Joshua Greenspan	193 Odiorne Point Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Alexandra Heidinger	81 Gosport Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Carla Henderson	205 Odiorne Point Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Lee Horgan	148 Gosport Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Chiran and Jan Jayartne	101 Gosport Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Rebecca Spencer and Shawn Kulikowski	149 Odiorne Point Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Jeff Londres	340 Odiorne Point Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Richard Lyons	92 Gosport Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Joan Lyons	92 Gosport Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Carolyn Mannering	340 Odiorne Point Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Don and Joyce Marchand	63 Odiorne Point Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Michael and Lynn Marsh	69 Gosport Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Kevin and Julie McCana	210 Odiorne Point Road	This was put forward as a new CIP project for FY19.

CIP Year	Location	Type	Description	Submitter	Submitter Address	Staff Comment
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Daniela and Chris O'Neill	199 Gosport Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Joyce and John O'Reilly	119 Gosport Ave.	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Keith Orr	260 Odiorne Point Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Kelly Orr	260 Odiorne Point Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Ashlie and Tim Peters	104 Odiorne Point Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Ron and Nancy Polind	166 Gosport Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	William and Susan Riffer	163 Odiorne Point Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Kate Hester Siler	75 Odiorne Point Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Nancy and Zachary Slater	101 Odiorne Point Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Susan Stevens	43 Gosport Road	This was put forward as a new CIP project for FY19.
2018	Sagamore Ave (Approx #1163 to Odiorne Point Road Intersection)	New Construction	Extend sidewalk to Tuckers Cove neighborhood	Janis Timerman	55 Gosport Road	This was put forward as a new CIP project for FY19.
2018	Sherburne School to Borthwick Avenue	Rehabilitation of a Facility	Replacement of sidewalk with concrete and curbing	Manuel S. Garganta	471 Colonial Drive	Recommended addressing through the City's annual sidewalk improvement program.
2018	Spinney Road (Eastern Side)	New Construction	Add new sidewalk from Islington street to Middle Road	Robert Patterson	180 Spinney Road	This is an existing CIP project.
2018	Willard Ave	Rehabilitation of a Facility	Complete road improvements, sidewalk repairs, improve drainage	William Collins	111 Willard Avenue	Recommend addressing through the City's annual sewer line replacement and sidewalk program.
2018	Willard Ave	Rehabilitation of a Facility		Patricia Edwards	23 Willard Ave	Recommend addressing through the City's annual sewer line replacement and sidewalk program.
2018	Willard Ave	Rehabilitation of a Facility	Sidewalk repairs, improve drainage	Curtis and Julianne Johnson	192 Willard Ave	Recommend addressing through the City's annual sewer line replacement and sidewalk program.
2018	Willard Ave	Rehabilitation of a Facility	Sidewalk repairs, improve drainage	Deborah Luff and David Luff	97 Ash Street	Recommend addressing through the City's annual sewer line replacement and sidewalk program.
2018	Willard Ave	Rehabilitation of a Facility	Sidewalk repairs, improve drainage	Tim Malinowski	91 Lafayette Road	Recommend addressing through the City's annual sewer line replacement and sidewalk program.

CIP Year	Location	Type	Description	Submitter	Submitter Address	Staff Comment
2018	Willard Ave	Rehabilitation of a Facility	Complete road and sidewalk reconstruction and address odors	Rhiis Buswell, Rachel Minnihan and Patrick Minnihan	150 Willard Avenue	Recommend addressing through the City's annual sewer line replacement and sidewalk program.
2018	Willard Ave	Rehabilitation of a Facility	Completion of Willard Ave sidewalk and sewer project	John and Denise Pettigrew	67 Willard Avenue	Recommend addressing through the City's annual sewer line replacement and sidewalk program.
2018	Willard Ave	Rehabilitation of a Facility	Complete road and sidewalk reconstruction, address drainage and odors	Brian and Martha Ratay	139 Willard Avenue	Recommend addressing through the City's annual sewer line replacement and sidewalk program.
2018	Willard Ave	Rehabilitation of a Facility	Completion of Willard Ave sidewalk and sewer project	Kevin and Jill Underwood	238 Willard Avenue	Recommend addressing through the City's annual sewer line replacement and sidewalk program.
2018	Willard Ave (Between Marsten and Lafayette)	Rehabilitation of a Facility	Sidewalk repairs	Thomas Silverman	171 Willard Avenue	Recommend addressing through the City's annual sewer line replacement and sidewalk program.

Appendix II. NHDOT Portsmouth Projects



NHDOT Portsmouth Projects

NHDOT Project #	Route/Road	Program / Category	Scope	Funding Years*	Total State/Fed Funding*	Reference Document**
15731	US 1 Bypass (Sarah Mildred Long Bridge)	Red List Bridge	Bridge Replacement, US 1 Bypass over Piscataqua River	2017-2019	\$ 208,345,546	State Transportation Improvement Program 2017-2020 Update
16189	I-95 Bridge (High Level Bridge)	Bridges	Rehabilitation of Bridge over Piscataqua River	2018-2019	\$ 8,104,888	State Transportation Improvement Program 2017-2020 Update
13455D	US 1 Bypass (Woodbury Ave & Stark St Bridges)	Red List Bridge	Replace Woodbury Ave and Stark St bridges over Bypass	2021	\$ 7,860,534	State Ten Year Transportation Improvement Plan 2017 - 2026
20258	Peeverly Hill Rd	CMAQ	See CIP project description	2017	\$ 441,830	State Transportation Improvement Program 2017-2020 Update
27690	US 1 Bypass (Culvert of Hodgson Brook)	Red List Bridge	Culvert replacement at Hodgson Brook Bridge # 192/106	2018-2019	\$ 4,202,253	State Transportation Improvement Program 2017-2020 Update
29640	US Route 1 road improvements	Highway	Road improvements from Constitution to Wilson and from Ocean to White Cedar Blvd	2017-2020	\$ 9,067,840	State Transportation Improvement Program 2017-2020 Update
40642	Maplewood Ave Complete Street	Highway	See CIP project description (Fed funding is 80% of project costs)	2022-2025	\$ 655,334	State Ten Year Transportation Improvement Plan 2017 - 2026
26485	Hampton Branch Rail Corridor (Hampton to Portsmouth)	CMAQ	Purchase rail corridor from Hampton to Portsmouth and improve trail surface.	2017	\$ 4,464,374	State Transportation Improvement Program 2015-2018 Update
28757	Lafayette Rd / Middle St Bicycle Lanes	SRTS	See CIP description	2017	\$ 88,534	State Ten Year Transportation Improvement Plan 2017 - 2026 and local agreement
40562	Portsmouth International Airport	Airport	Preservation, modernization, and/or expansion of airport facilities; planning studies.	2017-2026	\$ 52,362,778	State Ten Year Transportation Improvement Plan 2017 - 2026
29781	Woodbury Ave, Market St, Granite St	CMAQ	Upgrade 5 existing signals	2015-2017	\$ 516,142	State Transportation Improvement Program 2017-2020 Update
40644	Market St Railroad Crossing	CMAQ	Upgrade railroad crossing	2033-2026	\$ 997,115	State Ten Year Transportation Improvement Plan 2017 - 2026
27898	Railroad crossings at Barberry Lane, Gosling Rd, Green St, Michael Succi Dr, Maplewood Ave	HSIP	Reconstruct 5 railroad crossings	2017-2018	\$ 1,257,900	Local commitment agreement
*Projects may have been funded in prior years. Total funding includes prior years as well. Total funding does not include local match portion (if applicable).						
**NHDOT prepares updates to the State Ten Year Transportation Improvement Plan (STYP) every two years.						
The STYP outlines planned projects and programs funded with Federal and State transportation dollars for the next 10 years.						
The Statewide Transportation Improvement Program (STIP) is the four-year state project listing for federally-funded projects.						

Appendix III. Studies Listed within the CIP



Appendix III. Studies Listed within the CIP

	Study Name	Cited In (Project #)	Project Name
1	2015 Recreation Field Report	BI-12-CD-16	Existing Outdoor Recreation Field Improvements
		BI-12-CD-18	New Outdoor Recreation Fields
		BI-20-CD-19	Greenland Road Practice Field
2	2017 Prescott Park Facilities Capital Improvements	BI-11-CD-24	Prescott Park Facilities Capital Improvements
3	2017 Strategic Vision for Vaughan, Worth and Bridge	BI-19-CD-23	Vaughan-Worth-Bridge Strategic Vision Development
4	Banfield Road Conceptual Design & Master Plan Summary 2016	TSM-18-PW-58	Banfield Road Pedestrian Accommodations
5	Bicycle and Pedestrian Plan 2014	TSM-15-PL/NH-46	Hampton Branch Rail Trail (NH Seacoast Greenway)
		TSM-15-PL-14	Bicycle/Pedestrian Plan Implementation
		TSM-17-PL-49	North Mill Pond Multi-Use Path
		TSM-08-PW/NH-51	US Route 1 New Sidepath Construction
		TSM-16-PW/NH-52	US Route 1 Crosswalks and Signals
		TSM-16-PW-53	Maplewood Avenue Downtown Complete Street
		TSM-15-PW-54	Market Square Upgrade
		TSM-17-PW-56	Elwyn Park Sidewalks Phase 1
		TSM-18-PW-57	Elwyn Road Sidewalk Extension/Sidepath
		TSM-03-PW-67	Islington Street Improvements Phase 2
		TSM-16-PW/NH-70	Peverly Hill Road Improvements
		TSM-15-PW-75	Junkins Avenue
6	Cemetery Existing Conditions Assessment and Restoration Plan (2013)	BI-05-PW-31	Historic Cemetery Improvements
7	Citywide Bridge Master Plan (in development)	TSM-18-PW-64	Citywide Bridge Improvements
		TSM-10-PW-65	Maplewood Avenue Bridge Replacement
		EF-20-WD-89	Maplewood Avenue Bridge Replacement
		EF-20-SD-103	Maplewood Avenue Bridge Replacement
8	Comprehensive Recreation Needs Study 2010	BI-12-CD-17	Consolidated Indoor Recreation Facility
		BI-20-CD-19	Greenland Road Practice Field
9	Conceptual Regional Digester Evaluation (in development)	EF-18-SD-99	Regional Digester Facility at Pease WWTF
10	Consent Decree Second Modification 2016	EF-18-SD-92	Consent Decree Mitigation
11	Continuity of Operations Plan (COOP)	IS-20-IT-39	Continuity of Operations (COOP) - Redundant Site Buildout
		IS-20-IT-40	Server Virtualization

	Study Name	Cited In (Project #)	Project Name
12	CSO Supplemental Compliance Plan 2017	TSM-20-PW-72	Fleet Street Utilities Upgrade and Streetscape
		EF-20-WD-90	Fleet Street Utilities Upgrade and Streetscape
		EF-16-SD-93	Long Term Control Plan Related Projects
		EF-03-SD-98	Islington Street Phase 1B & 2
		EF-14-SD-105	Fleet Street Utilities Upgrade and Streetscape
13	DPW Master Plan (in development)	EF-20-WD-91	DPW Complex Improvements
		EF-20-SD-104	DPW Complex Improvements
14	Facility Condition Assessment 2015	BI-01-PW-34	Citywide Facilities Capital Improvements
15	Goodman Reoprt on the Survey of the Municipally Owned Historic Artifacts and Documents in Portsmouth, NH	BI-17-FI-13	Permanent Records Storage Facilities
		BI-18-FI-14	Historic Document Restoration, Preservation, and Scanning
16	Hanover Garage Condition Appraisal Update 2018 (in development)	BI-95-PW-36	Hanover Parking Facility - Capital Impvements
17	Hazard Mitigation Plan	BI-18-CD-25	Emergency Response Shelter
18	Infiltration and Inflow Study 2016	EF-16-SD-93	Long Term Control Plan Related Projects
19	Islington Street Corridor Improvement Action Plan 2009	TSM-03-PW-67	Islington Street Improvements Phase 2
20	Local Emergency Operations Plan	BI-18-CD-25	Emergency Response Shelter
21	Long Term Control Plan Update 2010	TSM-20-PW-72	Fleet Street Utilities Upgrade and Streetscape
		EF-19-WD-84	Willard Avenue Water Mains
		EF-20-WD-90	Fleet Street Utilities Upgrade and Streetscape
		EF-19-SD-97	Willard Avenue Sewers
		EF-14-SD-105	Fleet Street Utilities Upgrade and Streetscape
22	Maplewood Ave Feasability Study	TSM-16-PW-53	Maplewood Avenue Downtown Complete Street
23	Master Plan 2005	BI-95-PL-15	Land Acquisition
		TSM-08-PL-48	Wayfinding System
24	NHDOT Long Range Vision for the Bypass	TSM-20-PW-71	Coakley-Borthwick Connector Roadway
25	Newington Transmission Main Alternative Draft Report 2017	EF-18-WD-83	Water Transmission Main Replacement
26	Pavement Management Index 2018 (in development)	TSM-94-PW-73	Street Paving, Management and Rehabilitation
27	Peirce Island Bridge Inspection 2018	TSM-17-PW/NH-63	Peirce Island Bridge Replacement
28	Peirce Island Master Plan 1999	BI-00-CD-20	Implementation of Peirce Island Master Plan
29	Police Department Facility Study	BI-16-PD-09	Police Department Land Acquisition
		BI-15-PD-10	New Police Deapartment Facility

	Study Name	Cited In (Project #)	Project Name
30	Post Construction Monitoring Plan 2017	EF-16-SD-93	Long Term Control Plan Related Projects
31	Pump Station Master Plan (in development)	EF-17-SD-95	Wastewater Pumping Station Improvements
32	Recreations Needs Study	BI-12-CD-16	Existing Outdoor Recreation Field Improvements
		BI-12-CD-18	New Outdoor Recreation Fields
33	Sagamore Ave Sewer Extension Preliminary Design Report 2018 (in development)	EF-18-SD-92	Consent Decree Mitigation
34	Self Assessment of FD Operations: April 2015	VE-07-FD-01	Ambulance Replacement Program
		VE-20-FD-02	Vehicle Replacement - Ladder 2
		VE-19-FD-03	Vehicle Replacement - Fire Engine 4
		VE-20-FD-04	Vehicle Replacement - Tower 5
		VE-18-FD-05	Personal Protective Equipment Replacement
35	Sidewalk Condition Index 2018 (in development)	TSM-95-PW-59	Citywide Sidewalk Reconstruction Program
36	Stormwater Master Plan 2007	BI-15-PW-35	Citywide Storm Drainage Improvements
		EF-20-SD-100	Citywide Storm Drainage Improvements
37	Structural Evaluation	BI-95-PW-36	Hanover Parking Facility - Capital Improvements
38	Wastewater Master Plan 2010	EF-18-SD-99	Regional Digester Facility at Pease WWTF
39	Water System Master Plan 2013	EF-02-WD-78	Annual Water Line Replacement
		EF-08-WD-79	Well Stations Improvements
		EF-15-WD-80	Reservoir Management
		EF-18-WD-81	Madbury Wells
		EF-18-WD-82	New Groundwater Source
40	Watershed Restoration Plan for Hodgson Brook 2004	TSM-19-PL-50	Hodgson Brook
41	Wayfinding Analysis 2014	TSM-08-PL-48	Wayfinding System

Appendix IV.

Historic Document Restoration Index



Document Name/Type	Document Year (Start)	-	Preservation Notes	Total Preservation Costs (Preservation, Microfilm, Digital)
Cash Accounts (Receipts and Expenditures)	1810	1815	Mylar, 1 Vol.	\$ 965.00
Town Ledger for the Overseers of the Poor. Ledger B. 1812-1836. 229pp. UV	1812	1836	Mylar, 2 Vols.	\$ 2,790.00
Record of Josiah Webster's Estate	1835	1839	Need Preservation Cost Assessment	\$ -
Final tax list	1836	1836	sew	\$ 1,515.00
Final tax list	1837	1837	sew	\$ 1,515.00
Final tax list	1838	1838	sew	\$ 1,515.00
Receipts and expenditures	1838	1875	sew	\$ 4,015.00
Final tax list	1839	1839	sew	\$ 1,515.00
Portsmouth Almshouse. 1839-1841. UV	1839	1841	sew	\$ 1,515.00
Final tax list	1841	1841	sew	\$ 1,515.00
Final tax list	1842	1842	sew	\$ 1,515.00
Final tax list	1843	1843	sew	\$ 1,515.00
Final tax list	1843	1843	sew	\$ 1,515.00
Final tax list	1844	1844	sew	\$ 1,515.00
Final tax list	1845	1845	sew	\$ 1,515.00
Final tax list	1846	1846	sew	\$ 1,515.00
Final tax list	1847	1847	sew	\$ 1,515.00
Final tax list	1847	1847	sew	\$ 1,515.00
Bills Approved	1850	1850	Mylar, 1 Vol.	\$ 1,055.00
Final tax list	1850	1850	sew	\$ 1,560.00
Overseers [of the Poor]. 1850-1868. UV	1850	1868	Mylar, 1 vol. (Combine 832 and 833)	\$ -
Final tax list	1851	1851	sew	\$ 1,560.00
Taxes Collected	1851	1855	Need Preservation Cost Assessment	\$ -
Taxes Collected	1851	1860	Need Preservation Cost Assessment	\$ -
Final tax list	1852	1852	sew	\$ 1,560.00
Tax payments	1852	1861	sew	\$ 965.00
Final tax list	1853	1853	sew	\$ 1,560.00
Taxes determined	1853	1854	Need Preservation Cost Assessment	\$ -
[Overseers of the Poor]. March 25, 1853-April 9, 1856. UV	1853	1856	Mylar, 1 Vol.	\$ 1,215.00
Street lamps	1853	1918	Need Preservation Cost Assessment	\$ -
Final tax list	1854	1854	sew	\$ 1,515.00
Real estate sold to pay 1853 taxes (1 page)	1854	1854	Need Preservation Cost Assessment	\$ -
Taxes collected	1854	1855	Mylar, 2 vols.	\$ 4,130.00
Final tax list	1855	1855	sew	\$ 1,560.00
Overseers of the Poor. March 26, 1856-December 17, 1860. UV	1856	1860	Mylar, 1 vol. Combine 832 and 833)	\$ 1,695.00
Receipts and expenditures	1856	1878	Need Preservation Cost Assessment	\$ -
County Pauper Ledger. November 1, 1857-1868. 168pp. Index. UV	1857	1868	sew	\$ 965.00
Final tax list	1858	1858	sew	\$ 1,560.00
[Receipt Book for Monies Paid to Teachers]. October 2, 1858-March 29, 1864. UV	1858	1864	Mylar 1 vol. (1029 and 1030 to be done together)	\$ -
Final tax list	1859	1859	sew	\$ 1,560.00
Taxes paid	1860	1862	sew	\$ 965.00
Overseers of the Poor. December 23, 1860-January 1865. UV	1860	1865	sew	\$ 1,115.00
Accounts	1861	1861	Mylar, 1 Vol.	\$ 965.00
Final tax list	1861	1861	sew	\$ 1,515.00
[Payments to Military Dependents]. 1861-1865. 24pp. UV. Civil War	1861	1865	sew	\$ 1,115.00
Tax Sales	1861	1865	Need Preservation Cost Assessment	\$ -
Final tax list	1862	1862	sew	\$ 1,560.00

Index of people who received public funds	1862	1862	sew	\$ 965.00
[Overseers of the Poor]. 1862-1864. UV	1862	1864	Mylar, 1 Vol	\$ 1,015.00
Bills Approved	1862	1873	Need Preservation Cost Assessment	\$ -
Final tax list	1863	1863	sew	\$ 1,560.00
[Application Affidavits for Government Bounties]. UV. Civil War	1863	1870	Mylar, 1 vol.	\$ 2,175.00
Final tax list	1864	1864	sew	\$ 1,515.00
[Receipt Book for Monies Paid to Teachers]. July 1, 1864-December 31, 1867. UV	1864	1867	Mylar 1 vol. (1029 and 1030 to be done together)	\$ 1,335.00
Police Records. [Docket of Police Court]. September 1, 1864-November 15, 1873. UV	1864	1873	Need Preservation Cost Assessment	\$ -
[Preliminary Tax List]. Charles H. Shannon. Collector. 1865. BV	1865	1865	sew	\$ 965.00
Final tax list	1865	1865	sew	\$ 1,515.00
Copies of letters	1865	1866	Need Preservation Cost Assessment	\$ -
Overseers. 1865-1868. Alphabetized. UV	1865	1868	Need Preservation Cost Assessment	\$ -
Final tax list	1866	1866	sew	\$ 1,560.00
Overseers of the Poor. January 3, 1866-March 19, 1873. UV	1866	1873	sew	\$ 1,115.00
[City Accounts] 1866 and 1877. 111pp. UV	1866	1877	sew	\$ 965.00
Final tax list	1867	1867	sew	\$ 1,560.00
Final tax list	1868	1868	sew	\$ 1,560.00
Taxes collected	1868	1869	Need Preservation Cost Assessment	\$ -
Payroll for temporary City employees	1868	1877	Mylar, 1 Vol.	\$ 965.00
Final tax list	1869	1869	sew	\$ 1,515.00
Fuel distribution	1869	1871	Mylar, 1 Vol	\$ 1,515.00
Index of Receipts and Expenditures	1869	1901	Mylar, 1 vol.	\$ 965.00
Final tax list	1870	1870	sew	\$ 1,515.00
Receipts and expenditures	1870	1870	sew	\$ 1,257.00
[Sewer Entries]. January 1, 1870-November 22, 1893. 46pp. BV	1870	1893	Need Preservation Cost Assessment	\$ -
Final tax list	1871	1871	sew	\$ 1,515.00
Final tax list	1873	1873	sew	\$ 1,515.00
[Overseers of the Poor]. 1873-1878. Alphabetized. UV	1873	1878	Mylar, 1 Vol	\$ 1,515.00
Overseers [of the Poor]. 1873-1882. UV	1873	1882	Mylar, 1 Vol. (Combining 858 and 859)	\$ 1,545.00
Final tax list	1874	1874	sew	\$ 1,515.00
Final tax list	1875	1875	sew	\$ 1,515.00
Blank checkbook	1875	1900	Need Preservation Cost Assessment	\$ -
Blank checks and filled-in check stubs	1875	1900	Need Preservation Cost Assessment	\$ -
Blank Tax Collector inventory forms	1875	1900	Need Preservation Cost Assessment	\$ -
Final tax list	1875	1900	sew	\$ 1,865.00
Final tax list	1876	1876	sew	\$ 1,515.00
Invoice	1876	1876	Need Preservation Cost Assessment	\$ -
Final tax list	1877	1877	sew	\$ 1,515.00
Invoice	1877	1877	Need Preservation Cost Assessment	\$ -

Final tax list	1878	1878	sew	\$ 1,515.00
Invoice	1878	1878	sew	\$ 1,215.00
Receipts and expenditures	1878	1891	sew	\$ 1,215.00
Checks, check stubs, blank checkbook	1879	1879	Need Preservation Cost Assessment	\$ -
Final tax list	1879	1879	sew	\$ 1,515.00
Invoice	1879	1879	sew	\$ 1,240.00
Duplicate letters	1879	1882	Need Preservation Cost Assessment	\$ -
Inventories	1880	1880	Mylar, 2 vols.	\$ 3,390.00
Invoice	1880	1880	sew	\$ 1,265.00
[Overseers of the Poor]. October 5, 1880-July 3, 1885. 36pp. UV	1880	1885	Mylar, 1 Vol. (Combining 858 and 859)	\$ -
Receipts and expenditures	1880	1889	Need Preservation Cost Assessment	\$ -
Receipts and expenditures	1880	1889	Need Preservation Cost Assessment	\$ -
Inventories	1881	1881	Need Preservation Cost Assessment	\$ -
Invoice	1881	1881	sew	\$ 1,165.00
Inventories	1881		Need Preservation Cost Assessment	\$ -
Invoice	1882	1882	sew	\$ 1,715.00
Invoice	1882	1882	Need Preservation Cost Assessment	\$ -
Annual City receipts and expenditures and reports of the various departments	1883	1883	Need Preservation Cost Assessment	\$ -
Birth register, Ward 1	1883	1883	Need Preservation Cost Assessment	\$ -
Birth register, Ward 4	1883	1883	Need Preservation Cost Assessment	\$ -
Final tax list	1883	1883	sew	\$ 1,515.00
Invoice	1883	1883	Need Preservation Cost Assessment	\$ -
Applications. January 2, 1883-September 1895. UV	1883	1895	sew	\$ 965.00
Board of Instructors Report	1884	1884	Need Preservation Cost Assessment	
Census of unidentified ward	1884	1884	Mylar, 1 vol. (984 and 985 to be done together)	\$ 1,440.00
Enrollment Ward 4	1884	1884	Mylar, 1 vol. (984 and 985 to be done together)	\$ -
Final tax list	1884	1884	sew	\$ 1,515.00
Invoice	1884	1884	sew	\$ 1,315.00
Invoice	1884	1884	sew	\$ 1,575.00
[City Accounts] 1884-86. 216pp. UV	1884	1886	binder	\$ 2,490.00
Annual City receipts and expenditures and reports of the various departments	1885	1885	Need Preservation Cost Assessment	\$ -
Final tax list	1885	1885	sew	\$ 1,515.00
Annual City receipts and expenditures and reports of the various departments	1886	1886	Need Preservation Cost Assessment	\$ -
Invoice	1886	1886	sew	\$ 1,765.00
Invoice	1886	1886	sew	\$ 1,215.00
Annual City receipts and expenditures and reports of the various departments	1887	1887	Need Preservation Cost Assessment	\$ -

Enrollment. Wards 2 and 4. 1887. 218pp. BV	1887	1887	sew	\$ 1,015.00
Final tax list	1887	1887	sew	\$ 1,815.00
Invoice	1887	1887	sew	\$ 1,265.00
Annual City receipts and expenditures and reports of the various departments	1888	1888	Need Preservation Cost Assessment	\$ -
Final tax list	1888	1888	sew	\$ 2,065.00
Final tax list	1888	1888	sew	\$ 1,815.00
Invoice	1888	1888	sew	\$ 1,265.00
Invoice	1888	1888	Mylar, 2 Vols.	\$ 2,190.00
Annual City receipts and expenditures and reports of the various departments	1889	1889	Need Preservation Cost Assessment	\$ -
Invoice	1889	1889	sew	\$ 1,265.00
Invoice	1889	1889	Mylar, 1 vol.	\$ 1,695.00
Invoice	1889	1889	Mylar, 1 vol.	\$ 1,045.00
Final tax list	1890	1890	sew	\$ 1,815.00
Invoice	1890	1890	Need Preservation Cost Assessment	\$ -
Receipts and Expenditures and Reports of the City Officers, Board of Instructors, Etc YE 12/31/1890	1890	1890	Need Preservation Cost Assessment	\$ -
Receipts and Expenditures and Reports of the City Officers, Board of Instructors, Etc YE 12/31/1890	1890	1890	Need Preservation Cost Assessment	
Receipts and expenditures	1890	1899	sew	\$ 965.00
Final tax list	1891	1891	sew	\$ 1,815.00
Invoice	1891	1891	Need Preservation Cost Assessment	\$ -
Invoice	1891	1891	Need Preservation Cost Assessment	\$ -
Dog Licenses. May 4, 1891-May 22, 1893. UV	1891	1893	Need Preservation Cost Assessment	\$ -
Records. Liber 10. Mortgages of Personal Property. C. 1891-1912. Vol. 10. Index. 630pp. UV	1891	1912	Need Preservation Cost Assessment	\$ -
Annual Report of the Board of Instruction and High School Committee of the City of Portsmouth	1892	1892	Need Preservation Cost Assessment	\$ -
Invoice	1892	1892	Need Preservation Cost Assessment	\$ -
Invoice	1892	1892	Need Preservation Cost Assessment	\$ -
Inventory	1893	1893	Need Preservation Cost Assessment	\$ -
Invoice	1893	1893	Need Preservation Cost Assessment	\$ -
Additional taxes & Cond Sales	1893	1927	Mylar, 2 vols	\$ 4,130.00
Annual City receipts and expenditures and reports of the various departments	1894	1894	Need Preservation Cost Assessment	\$ -
Inventory recapitulation	1894	1894	Need Preservation Cost Assessment	\$ -
Invoice	1894	1894	Need Preservation Cost Assessment	\$ -
Annual City receipts and expenditures and reports of the various departments	1895	1895	Need Preservation Cost Assessment	\$ -
Register of City-owned property	1895	1895	binder	\$ 2,353.00
Cemetery registrar's memoranda	1895	1897	Need Preservation Cost Assessment	\$ -
Receipts and expenditures	1895	1900	sew	\$ 965.00
Receipts and expenditures	1895	1906	Need Preservation Cost Assessment	\$ -
Annual City receipts and expenditures and reports of the various departments	1896	1896	Need Preservation Cost Assessment	\$ -
Inventories	1896	1896	Need Preservation Cost Assessment	\$ -
Invoice	1896	1896	Need Preservation Cost Assessment	\$ -
Annual Report of the Board of Instruction and High School Committee of the City of Portsmouth	1897	1897	Need Preservation Cost Assessment	\$ -
Inventories	1897	1897	Need Preservation Cost Assessment	\$ -

Invoice	1897	1897	Need Preservation Cost Assessment	\$	-
Invoice	1897	1897	Need Preservation Cost Assessment	\$	-
School Report	1897	1897	Need Preservation Cost Assessment		
Annual City receipts and expenditures and reports of the various departments	1898	1898	Need Preservation Cost Assessment	\$	-
Inventories	1898	1898	Need Preservation Cost Assessment	\$	-
Invoice	1898	1898	Need Preservation Cost Assessment	\$	-
Annual City receipts and expenditures and reports of the various departments	1899	1899	Need Preservation Cost Assessment	\$	-
Annual Report for the State of New Hampshire 1899	1899	1899	Need Preservation Cost Assessment		
Inventories	1899	1899	Mylar, 4 vols.	\$	5,760.00
Invoice	1899	1899	Need Preservation Cost Assessment	\$	-
Invoice	1899	1899	Need Preservation Cost Assessment	\$	-
Receipts and expenditures	1899	1900	sew	\$	965.00
Record of Dog Licenses. Portsmouth, N.H. April 6, 1899-September 7, 1901. 52pp. Indexed to owner. UV	1899	1901	Need Preservation Cost Assessment	\$	-
Portsmouth Water Works' Cash Book. February 1, 1899-November 14, 1910. 134pp. PCY	1899	1910	Need Preservation Cost Assessment	\$	-
Abstract of the 12th Census 1900	1900	1900	Need Preservation Cost Assessment		
Annual City receipts and expenditures and reports of the various departments	1900	1900	Need Preservation Cost Assessment	\$	-
Blank printed forms for real estate tax sales	1900	1900	Need Preservation Cost Assessment	\$	-
Inventories	1900	1900	Mylar, 3 Vols.	\$	6,645.00
Invoice	1900	1900	Mylar, 2 Vols. (Priced to do with 1136)	\$	2,272.00
Record of dog licenses	1900	1900	Need Preservation Cost Assessment	\$	-
Temporary loans	1900	1900	Need Preservation Cost Assessment	\$	-
Receipts and expenditures	1900	1901	Mylar, 1 vol.	\$	965.00
Receipts and expenditures	1900	1903	Need Preservation Cost Assessment	\$	-
Annual City receipts and expenditures and reports of the various departments	1901	1901	Need Preservation Cost Assessment	\$	-
Inventories	1901	1901	Need Preservation Cost Assessment	\$	-
Receipts and expenditures	1901	1901	sew	\$	1,015.00
Receipts and expenditures	1901	1901	Mylar, 1 vol. (Combine 1185 and 1186 together)	\$	1,585.00
Receipts and expenditures	1901	1901	sew	\$	1,857.00
Register of City-owned property	1901	1901	Mylar, 2 vols.	\$	4,280.00
Junk licenses	1901	1907	Need Preservation Cost Assessment	\$	-
Tax Exemptions for Manufacturing Companies	1901	1917	sew	\$	915.00
Checkbook with cancelled checks	1902	1902	Need Preservation Cost Assessment	\$	-
Inventories	1902	1902	Mylar, 3 vols.	\$	5,925.00
Invoice blotter of Board of Assessors	1902	1902	sew	\$	2,765.00
Receipts and expenditures	1902	1902	Mylar, 1 vol. (Combine 1185 and 1186 together)	\$	-
Receipts and expenditures	1902	1902	Need Preservation Cost Assessment	\$	-
Receipts and Expenditures and Reports of the City Officers, Board of Instructors, Etc YE 12/31/1902	1902	1902	Need Preservation Cost Assessment	\$	-
Payroll and temporary loan	1902	1903	Need Preservation Cost Assessment	\$	-
Receipts and expenditures	1902	1905	Need Preservation Cost Assessment		
Meeting minutes of the Board of Sinking Funds	1902	1925	Need Preservation Cost Assessment	\$	-
Annual City receipts and expenditures and reports of the various departments	1903	1903	Need Preservation Cost Assessment	\$	-
Inventories	1903	1903	Mylar, 3 vols.	\$	5,925.00

Abatements granted	1903	1904	Mylar 1 Vol (to be done with 964 and 965) Priced as one	\$ -
Board of Assessors' minutes of meetings	1904	1904	Need Preservation Cost Assessment	\$ -
Inventories	1904	1904	Mylar, 2 vols.	\$ 1,830.00
Payments	1904	1904	Need Preservation Cost Assessment	\$ -
Receipts and expenditures	1904	1904	Mylar, 1 Vol.	\$ 1,105.00
Receipts and expenditures	1904	1904	Need Preservation Cost Assessment	\$ -
Receipts and expenditures	1904	1905	Need Preservation Cost Assessment	\$ -
Receipts and expenditures	1904	1905	sew	\$ 1,983.00
Receipts and expenditures	1904	1906	Need Preservation Cost Assessment	\$ -
Receipts and expenditures	1905	1905	Need Preservation Cost Assessment	\$ -
Receipts and expenditures	1905	1905	sew	\$ 965.00
Ward Four supplies to poor	1905	1905	Mylar, 1 Vol.	\$ 965.00
Abatements granted	1905	1907	Mylar 1 Vol (to be done as 966,967 and 968)) Priced as one	\$ -
Board of Assessors' meeting minutes	1905	1907	sew	\$ 965.00
Abatements granted	1906	1906	Mylar 1 Vol (to be done with 964 and 965) Priced as one	\$ 1,635.00
Inventories	1906	1906	Mylar, 3 Vols.	\$ 2,565.00
Invoice	1906	1906	Mylar, 2 Vols. (Priced to do with 1135)	\$ -
Payroll and other expenditures	1906	1906	Need Preservation Cost Assessment	\$ -
Receipts and expenditures	1906	1906	Mylar, 1 vol.	\$ 1,315.00
Voucher stubs	1906	1906	Need Preservation Cost Assessment	\$ -
Voucher stubs	1906	1906	Need Preservation Cost Assessment	\$ -
Abatements granted	1907	1907	Mylar 1 Vol (to be done as 966,967 and 968)) Priced as one	\$ 1,815.00
Aid to poor	1907	1907	Mylar, 1 Vol.	\$ 965.00
Amount of tax paid on various items	1907	1907	sew	\$ 1,720.00
Auditor's Report 1907	1907	1907	Need Preservation Cost Assessment	
Charter and assessing laws	1907	1907	Need Preservation Cost Assessment	
Charter and assessing laws	1907	1907	Need Preservation Cost Assessment	\$ -
Payments	1907	1907	Mylar, 1 Vol. (priced to do with 1132, 1133 and 1134)	\$ -
Receipts and expenditures	1907	1907	Need Preservation Cost Assessment	\$ -
Record of dog licenses	1907	1907	Need Preservation Cost Assessment	\$ -
Record of dog licenses	1907	1907	Need Preservation Cost Assessment	\$ -
Register of City-owned property	1907	1907	sew	\$ 965.00
Cash Disbursements	1907	1908	Mylar (1 vol) (do 1225, 1226, 1227, 1229, 1230, 1231, and 1232 together as 1 item)	\$ -
Cash Receipts	1907	1908	Mylar (1 vol) (do 1225, 1226, 1227, 1229, 1230, 1231, and 1232 together as 1 item)	\$ -
Receipts and expenditures	1907	1908	sew	\$ 2,315.00
Record of dog licenses	1907	1908	Need Preservation Cost Assessment	\$ -
Tax Collectors Record	1907	1908	sew	\$ 1,935.00
Voucher Register	1907	1908	sew	\$ 2,015.00
Ward Five election data	1907	1908	Mylar, 1 vol (combining 1003, 1004, 1005, 1006, 1007 together)	\$ -
Ward Four election data	1907	1908	Mylar, 1 vol (combining 1003, 1004, 1005, 1006, 1007 together)	\$ 1,815.00
Ward One election data	1907	1908	Mylar, 1 vol (combining 1003, 1004, 1005, 1006, 1007 together)	\$ -
Ward Three election data	1907	1908	Mylar, 1 vol (combining 1003, 1004, 1005, 1006, 1007 together)	\$ -
Ward Two election data	1907	1908	Mylar, 1 vol (combining 1003, 1004, 1005, 1006, 1007 together)	\$ -
Receipts and expenditures	1907	1920	sew	\$ 1,349.00
Board of Assessors' meeting minutes	1907	1922	Mylar, 1 vol.	\$ 1,535.00
Charter and Assessing Laws, City of Portsmouth	1907		Need Preservation Cost Assessment	

Abatements granted	1908	1908	Mylar 1 Vol (to be done as 966,967 and 968) Priced as one	\$ -
Amount of tax paid on various items	1908	1908	sew	\$ 1,640.00
Annual Report	1908	1908	Need Preservation Cost Assessment	\$ -
Annual Report of the City Auditor YE 12/31/1908	1908	1908	Need Preservation Cost Assessment	\$ -
Blank book of forms for applicants for aid	1908	1908	Need Preservation Cost Assessment	\$ -
Invoice	1908	1908	Mylar, 1 Vol. (priced to do w/ 1132, 1133, and 1134)	\$ -
Payments	1908	1908	Mylar, 1 Vol. (priced to do w/ 1132, 1133 and 1134)	\$ 1,165.00
Record of dog licenses	1908	1908	Need Preservation Cost Assessment	\$ -
Record of dog licenses	1908	1908	Need Preservation Cost Assessment	\$ -
Supplies to poor by Ward	1908	1908	Need Preservation Cost Assessment	\$ -
Supplies to poor by Ward (receipts)	1908	1908	Mylar, 1 Vol.	\$ 1,265.00
Licenses	1908	1910	Need Preservation Cost Assessment	\$ -
Receipts and expenditures	1908	1910	Mylar, 1 Vol.	\$ 1,935.00
Abatements granted	1908	1912	Mylar 1 Vol (to be done with 964 and 965) Priced as one	\$ 1,635.00
Receipts and expenditures	1908	1918	Mylar, 1 vol.	\$ 965.00
Abatements granted	1909	1909	Mylar 1 Vol (to be done as 969, 970, and 971) Priced as one	\$ 1,815.00
Annual Report	1909	1909	Need Preservation Cost Assessment	\$ -
Annual Report of the City Auditor YE 12/31/1909	1909	1909	Need Preservation Cost Assessment	\$ -
Record of dog licenses	1909	1909	Need Preservation Cost Assessment	\$ -
Record of dog licenses	1909	1909	Need Preservation Cost Assessment	\$ -
Register of City-owned property	1909	1909	Mylar, 2 vols.	\$ 2,605.00
Street sprinkling	1909	1909	sew	\$ 965.00
Street sprinkling	1909	1909	sew	\$ 965.00
Supplies to poor by Ward	1909	1909	Mylar, 1 Vol.	\$ 1,265.00
Supplies to poor by Ward	1909	1909	Mylar, 1 Vol.	\$ 1,265.00
Supplies to poor by Ward	1909	1909	Mylar, 1 Vol.	\$ 1,265.00
Supplies to poor by Ward	1909	1909	Mylar, 1 Vol.	\$ 1,265.00
Tax Book	1909	1909	sew	\$ 2,035.00
Tax Book	1909	1909	sew	\$ 2,035.00
Auditors Record 2	1909	1910	Mylar (1 vol) (do 1225, 1226, 1227, 1229, 1230, 1231, and 1232 together as 1 item)	\$ -
Record of dog licenses	1909	1910	Need Preservation Cost Assessment	\$ -
Treasurers Record 2 - Cash Disbursements	1909	1910	Mylar (1 vol) (do 1225, 1226, 1227, 1229, 1230, 1231, and 1232 together as 1 item)	\$ -
Treasurers Record 2 - Cash Receipts	1909	1910	Mylar (1 vol) (do 1225, 1226, 1227, 1229, 1230, 1231, and 1232 together as 1 item)	\$ -
Abatements granted	1910	1910	Mylar 1 Vol (to be done as 969, 970, and 971) Priced as one	\$ -
Annual Report	1910	1910	Need Preservation Cost Assessment	\$ -
Receipts and expenditures	1910	1910	Need Preservation Cost Assessment	\$ -
Record of dog licenses	1910	1910	Need Preservation Cost Assessment	\$ -
Record of dog licenses	1910	1910	Need Preservation Cost Assessment	\$ -
Record of dog licenses	1910	1910	Need Preservation Cost Assessment	\$ -
Street sprinkling	1910	1910	Need Preservation Cost Assessment	\$ -
Street sprinkling	1910	1910	sew	\$ 965.00
Tax Book 1910	1910	1910	sew	\$ 2,125.00

Record of dog licenses	1910	1911	Need Preservation Cost Assessment	\$ -
Treasurers Record 3 - Cash Disbursements	1910	1911	Mylar 1 vol.	\$ 2,195.00
Auditors Record 3 - Cash Receipts	1910	1912	Mylar (1 vol) (do 1225, 1226, 1227, 1229, 1230, 1231, and 1232 together as 1 item)	\$ 895.00
Accounts	1910	1916	Need Preservation Cost Assessment	\$ -
Abatements granted	1911	1911	Mylar 1 Vol (to be done as 969, 970, and 971) Priced as one	\$ -
Annual Report	1911	1911	Need Preservation Cost Assessment	\$ -
Annual Report for the State of New Hampshire 1911	1911	1911	Need Preservation Cost Assessment	
Checkbook stubs and blank checks	1911	1911	Need Preservation Cost Assessment	\$ -
Checkbook stubs and blank checks	1911	1911	Need Preservation Cost Assessment	\$ -
Checkbook stubs and blank checks	1911	1911	Need Preservation Cost Assessment	\$ -
Record of dog licenses	1911	1911	Need Preservation Cost Assessment	\$ -
Record of dog licenses	1911	1911	Need Preservation Cost Assessment	\$ -
Street sprinkling	1911	1911	Need Preservation Cost Assessment	\$ -
Street sprinkling	1911	1911	sew	\$ 965.00
Tax Book 1911	1911	1911	Need Preservation Cost Assessment	\$ -
Tax Book 1911	1911	1911	sew	\$ 2,175.00
Tax Book 1911	1911	1911	Need Preservation Cost Assessment	\$ -
Tax Collectors Record 4	1911	1911	sew	\$ 1,555.00
Auditor's Record for Cash Disbursements 1911-1912	1911	1912	Sew	\$ 1,350.00
Record of dog licenses	1911	1912	Need Preservation Cost Assessment	\$ -
Treasurers Record 3 - Cash Receipts	1911	1912	Mylar (1 vol) (do 1225, 1226, 1227, 1229, 1230, 1231, and 1232 together as 1 item)	\$ -
Accounts	1911	1918	Need Preservation Cost Assessment	\$ -
Abatements granted	1912	1912	Mylar 1 Vol (to be done as 972, 973 and 974) Priced as one	\$ 1,815.00
Annual Report	1912	1912	Need Preservation Cost Assessment	\$ -
Street sprinkling	1912	1912	Need Preservation Cost Assessment	\$ -
Street sprinkling	1912	1912	Need Preservation Cost Assessment	\$ -
Tax Book 1912	1912	1912	Need Preservation Cost Assessment	\$ -
Tax Book 1912	1912	1912	Need Preservation Cost Assessment	\$ -
Tax Book 1912	1912	1912	Need Preservation Cost Assessment	\$ -
Tax Collectors Record 5	1912	1912	sew	\$ 1,450.00
Real estate transactions	1912	1913	sew	\$ 965.00
Conditional sales	1912	1920	Need Preservation Cost Assessment	\$ -
Cash receipts	1912	1923	Need Preservation Cost Assessment	\$ -
Births 1912-1933	1912	1933	Need Preservation Cost Assessment	
Returned letters requesting poll tax payments	1912	1975	Need Preservation Cost Assessment	\$ -
Abatements granted	1913	1913	Mylar 1 Vol (to be done as 972, 973 and 974) Priced as one	\$ -
Annual Report	1913	1913	Need Preservation Cost Assessment	\$ -
Annual Report for the State of New Hampshire 1913	1913	1913	Need Preservation Cost Assessment	
Street sprinkling	1913	1913	Need Preservation Cost Assessment	\$ -
Street sprinkling	1913	1913	Need Preservation Cost Assessment	\$ -
Supplies to poor by Ward	1913	1913	Mylar, 1 Vol.	\$ 1,265.00
Supplies to poor by Ward	1913	1913	Need Preservation Cost Assessment	\$ -
Supplies to poor by Ward	1913	1913	Need Preservation Cost Assessment	\$ -
Supplies to poor by Ward	1913	1913	Need Preservation Cost Assessment	\$ -

Tax Book 1913	1913	1913	sew	\$	2,125.00
Tax Book 1913	1913	1913	Need Preservation Cost Assessment	\$	-
Tax Book 1913	1913	1913	Need Preservation Cost Assessment	\$	-
Tax Collectors Record 6	1913	1913	sew	\$	1,555.00
Abatements granted	1914	1914	Mylar 1 Vol (to be done as 972, 973 and 974) Priced as one	\$	-
Annual Report	1914	1914	Need Preservation Cost Assessment	\$	-
Annual Report for the State of New Hampshire 1914	1914	1914	Need Preservation Cost Assessment		
Contract for bitulithic pavement on drawbridge	1914	1914	Need Preservation Cost Assessment	\$	-
Poll Tax	1914	1914	sew	\$	915.00
Poll Tax	1914	1914	sew	\$	915.00
Poll Tax	1914	1914	sew	\$	915.00
Receipts	1914	1914	sew	\$	2,015.00
Street sprinkling	1914	1914	Need Preservation Cost Assessment	\$	-
Tax Book 1914	1914	1914	Need Preservation Cost Assessment	\$	-
Tax Collectors Record 7	1914	1914	sew	\$	1,765.00
Abatements granted	1915	1915	Mylar 1 Vol (to be done as 975, 976, and 977) Priced as one	\$	1,815.00
Annual Report for the State of New Hampshire 1915	1915	1915	Need Preservation Cost Assessment		
Poll Tax	1915	1915	sew	\$	915.00
Poll Tax	1915	1915	sew	\$	915.00
Poll Tax	1915	1915	sew	\$	915.00
Street sprinkling	1915	1915	Need Preservation Cost Assessment	\$	-
Tax Book 1915	1915	1915	Need Preservation Cost Assessment	\$	-
Tax Book 1915	1915	1915	sew	\$	1,455.00
Tax Collectors Record 8	1915	1915	sew	\$	1,645.00
Annual Report	1916	1916	Need Preservation Cost Assessment	\$	-
Annual Report of the City Auditor YE 12/31/1916	1916	1916	Need Preservation Cost Assessment	\$	-
Poll Tax	1916	1916	sew	\$	915.00
Poll Tax	1916	1916	sew	\$	915.00
Poll Tax	1916	1916	sew	\$	915.00
Tax Book 1916	1916	1916	Need Preservation Cost Assessment	\$	-
Tax Book 1916	1916	1916	Need Preservation Cost Assessment	\$	-
Tax Collectors Record 9	1916	1916	sew	\$	1,845.00
Street sprinkling	1916	1917	Need Preservation Cost Assessment	\$	-
Abatements granted	1916	1920	Mylar 1 Vol (to be done as 978, 978, and 979) Priced as one	\$	-
Abatements granted	1917	1917	Mylar 1 Vol (to be done as 975, 976, and 977) Priced as one	\$	-
Annual Report	1917	1917	Need Preservation Cost Assessment	\$	-
Poll Tax	1917	1917	sew	\$	915.00
Poll Tax	1917	1917	sew	\$	915.00
Poll Tax	1917	1917	sew	\$	915.00
School Meeting Minutes (PTA?)	1917	1917	Need Preservation Cost Assessment		
Tax Book 1917	1917	1917	sew	\$	1,455.00
Tax Book 1917	1917	1917	sew	\$	1,455.00
Tax Book 1917	1917	1917	sew	\$	1,455.00
Tax Collectors Record 10	1917	1917	sew	\$	1,845.00
Receipts and expenditures	1917	1922	Need Preservation Cost Assessment	\$	-

Abatements granted	1918	1918	Mylar 1 Vol (to be done as 975, 976, and 977) Priced as one	\$ -
Poll Tax	1918	1918	sew	\$ 915.00
Poll Tax	1918	1918	sew	\$ 915.00
Poll Tax	1918	1918	sew	\$ 915.00
Property owner list	1918	1918	Need Preservation Cost Assessment	\$ -
Street sprinkling	1918	1918	sew	\$ 965.00
Tax Book 1918	1918	1918	Need Preservation Cost Assessment	\$ -
Tax Book 1918	1918	1918	Need Preservation Cost Assessment	\$ -
Tax Book 1918	1918	1918	Need Preservation Cost Assessment	\$ -
Tax Collectors Record 11	1918	1918	sew	\$ 2,035.00
Vouchers and cancelled checks	1918	1939	Need Preservation Cost Assessment	\$ -
Additional taxes	1919	1919	Mylar, 2 vols.	\$ 4,130.00
Annual Report	1919	1919	Need Preservation Cost Assessment	\$ -
Annual Report of the City Auditor YE 12/31/1919	1919	1919	Need Preservation Cost Assessment	\$ -
Annual report of the schools	1919	1919	Need Preservation Cost Assessment	\$ -
Poll Tax	1919	1919	sew	\$ 915.00
Poll Tax	1919	1919	sew	\$ 915.00
Poll Tax	1919	1919	sew	\$ 915.00
Tax Book 1919	1919	1919	sew	\$ 1,455.00
Tax Book 1919	1919	1919	Need Preservation Cost Assessment	\$ -
Tax Book 1919	1919	1919	sew	\$ 1,455.00
Tax Collectors Record 12	1919	1919	sew	\$ 2,035.00
Abatements granted	1919	1920	Mylar 1 Vol (to be done as 978, 978, and 979) Priced as one	\$ 1,815.00
Treasurers Record 4 - Cash Disbursements	1919	1920	Mylar, 2 vols.	\$ 5,020.00
Bankbook	1920	1920	Need Preservation Cost Assessment	\$ -
Poll Tax	1920	1920	sew	\$ 915.00
Poll Tax	1920	1920	sew	\$ 915.00
Tax Book 1920	1920	1920	sew	\$ 1,375.00
Tax Book 1920	1920	1920	sew	\$ 1,375.00
Tax Collectors Record 13	1920	1920	sew	\$ 2,125.00
Tax Collectors Record 14	1920	1921	sew	\$ 895.00
Conditional sales	1920	1923	Need Preservation Cost Assessment	\$ -
Receipts and expenditures	1920	1929	Need Preservation Cost Assessment	\$ -
Receipts and expenditures	1920	1929	sew	\$ 965.00
Register of City-owned property	1920	1929	Mylar, 2 vols.	\$ 3,350.00
Poll Tax	1921	1921	sew	\$ 1,575.00
Poll Tax	1921	1921	sew	\$ 1,575.00
Tax Book 1921	1921	1921	Need Preservation Cost Assessment	\$ -
Tax Book 1921	1921	1921	Need Preservation Cost Assessment	\$ -
Tax Collectors Record 14	1921	1921	sew	\$ 2,685.00
Receipts and expenditures	1921	1931	sew	\$ 2,715.00
Abatements granted	1922	1922	Mylar 1 Vol (to be done as 979 and 980) Priced as one	\$ -
Annual Report	1922	1922	Need Preservation Cost Assessment	\$ -
Annual Report of the City Auditor YE 12/31/1922	1922	1922	Need Preservation Cost Assessment	\$ -
Checkbook stubs and blank checks	1922	1922	Need Preservation Cost Assessment	\$ -
Poll Tax	1922	1922	sew	\$ 1,575.00
Poll Tax	1922	1922	sew	\$ 1,575.00
Receipts and expenditures	1922	1922	Need Preservation Cost Assessment	\$ -
Receipts and expenditures	1922	1922	Need Preservation Cost Assessment	\$ -
Tax Book 1922	1922	1922	Need Preservation Cost Assessment	\$ -
Tax Book 1922	1922	1922	Need Preservation Cost Assessment	\$ -
Tax Collectors Record 15	1922	1922	sew	\$ 2,780.00
Abatements granted	1923	1923	Mylar 1 Vol (to be done as 981 and 982) Priced as one	\$ 1,215.00
Annual Report	1923	1923	Need Preservation Cost Assessment	\$ -
Annual Report of the City Auditor YE 12/31/1923	1923	1923	Need Preservation Cost Assessment	\$ -
Bankbook	1923	1923	Need Preservation Cost Assessment	\$ -
Poll Tax	1923	1923	sew	\$ 1,575.00
Poll Tax	1923	1923	sew	\$ 1,575.00

Tax Book 1923	1923	1923	Need Preservation Cost Assessment	\$ -
Tax Book 1923	1923	1923	Need Preservation Cost Assessment	\$ -
Tax Collectors Record 16	1923	1923	Need Preservation Cost Assessment	\$ -
Conditional sales	1923	1924	Need Preservation Cost Assessment	\$ -
Voucher Register	1923	1924	sew	\$ 1,539.00
Voucher Register	1923	1925	sew	\$ 1,539.00
Disbursements	1923	1927	Need Preservation Cost Assessment	\$ -
Voucher Register	1923	1928	sew	\$ 1,539.00
Receipts and Disbursements	1923	1929	sew	\$ 1,455.00
Receipts	1923	1931	sew	\$ 1,715.00
Check carbons	1923	1937	Need Preservation Cost Assessment	\$ -
Abatements granted	1924	1924	Mylar 1 Vol (to be done as 981 and 982) Priced as one	\$ -
Duplicating Deposit Slips - 1924	1924	1924	Need Preservation Cost Assessment	
Poll Tax	1924	1924	sew	\$ 1,575.00
Poll Tax	1924	1924	sew	\$ 1,575.00
Real estate tax exemptions for veterans	1924	1924	Need Preservation Cost Assessment	\$ -
Spanish-American and World War I veterans' service records	1924	1924	Mylar, 2 Vols.	\$ 5,430.00
Tax Book 1924	1924	1924	Need Preservation Cost Assessment	\$ -
Tax Book 1924	1924	1924	Need Preservation Cost Assessment	\$ -
Tax Book 1924	1924	1924	Need Preservation Cost Assessment	\$ -
Tax Collectors Record 17	1924	1924	Need Preservation Cost Assessment	\$ -
Conditional sales	1924	1925	Need Preservation Cost Assessment	\$ -
Receipts and expenditures	1924	1933	Need Preservation Cost Assessment	\$ -
Annual Report of the City Auditor YE 12/31/1925	1925	1925	Need Preservation Cost Assessment	\$ -
Duplicating Deposit Slips - 1925	1925	1925	Need Preservation Cost Assessment	
Poll Tax	1925	1925	sew	\$ 1,575.00
Poll Tax	1925	1925	sew	\$ 1,575.00
Receipts and Expenditures and Reports of the City Officers, Board of Instructors, Etc YE 12/31/1925	1925	1925	Need Preservation Cost Assessment	\$ -
Tax Book 1925	1925	1925	Need Preservation Cost Assessment	\$ -
Tax Book 1925	1925	1925	Need Preservation Cost Assessment	\$ -
Tax Book 1925	1925	1925	Need Preservation Cost Assessment	\$ -
Tax Collectors Record 18	1925	1925	Need Preservation Cost Assessment	\$ -
Cash receipts	1925	1926	Need Preservation Cost Assessment	\$ -
Conditional sales	1925	1926	Need Preservation Cost Assessment	\$ -
Expenditures	1925	1926	Need Preservation Cost Assessment	\$ -
Voucher Register	1925	1926	sew	\$ 1,539.00
Voucher Register	1925	1926	sew	\$ 1,539.00
Approved bills	1925	1928	Need Preservation Cost Assessment	\$ -
Annual Report of the City Auditor YE 12/31/1926	1926	1926	Need Preservation Cost Assessment	\$ -
Bills paid	1926	1926	Need Preservation Cost Assessment	\$ -
Conditional sales	1926	1926	Need Preservation Cost Assessment	\$ -
Deposit slips	1926	1926	Need Preservation Cost Assessment	\$ -
Payroll cards	1926	1926	Need Preservation Cost Assessment	\$ -
Poll Tax	1926	1926	sew	\$ 1,575.00
Poll Tax	1926	1926	sew	\$ 1,575.00
Receipts and Expenditures and Reports of the City Officers, Board of Instructors, Etc YE 12/31/1926	1926	1926	Need Preservation Cost Assessment	\$ -
Tax Book 1926	1926	1926	Need Preservation Cost Assessment	\$ -
Tax Book 1926	1926	1926	Need Preservation Cost Assessment	\$ -
Tax Book 1926	1926	1926	Need Preservation Cost Assessment	\$ -
Tax Collectors Record 19	1926	1926	Need Preservation Cost Assessment	\$ -
Conditional sales	1926	1927	Need Preservation Cost Assessment	\$ -
Automobile permit receipts	1926	1928	Need Preservation Cost Assessment	\$ -
Voucher Register	1926	1928	sew	\$ 1,539.00
Annual Report	1927	1927	Need Preservation Cost Assessment	\$ -
Annual Report of the City Auditor YE 12/31/1927	1927	1927	Need Preservation Cost Assessment	\$ -
Poll Tax	1927	1927	sew	\$ 1,575.00

Poll Tax	1927	1927	sew	\$	1,575.00
Real estate tax exemptions for veterans	1927	1927	Need Preservation Cost Assessment	\$	-
Receipts and Expenditures and Reports of the City Officers, Board of Instructors, Etc YE 12/31/1927	1927	1927	Need Preservation Cost Assessment	\$	-
Tax Book 1927	1927	1927	Need Preservation Cost Assessment	\$	-
Tax Book 1927	1927	1927	Need Preservation Cost Assessment	\$	-
Tax Book 1927	1927	1927	Need Preservation Cost Assessment	\$	-
Tax Collectors Record 20	1927	1927	sew	\$	1,455.00
Voucher Register	1927	1930	sew	\$	1,539.00
Cash receipts	1927	1935	Need Preservation Cost Assessment	\$	-
Poll Tax	1928	1928	sew	\$	1,575.00
Poll Tax	1928	1928	sew	\$	1,575.00
Receipts and Expenditures and Reports of the City Officers, Board of Instructors, Etc YE 12/31/1928	1928	1928	Need Preservation Cost Assessment	\$	-
Tax Book 1928	1928	1928	Need Preservation Cost Assessment	\$	-
Tax Book 1928	1928	1928	Need Preservation Cost Assessment	\$	-
Tax Book 1928	1928	1928	Need Preservation Cost Assessment	\$	-
Tax Collectors Record 21	1928	1928	sew	\$	1,455.00
Voucher Register	1928	1930	sew	\$	1,539.00
Receipt Register	1928	1933	sew	\$	1,505.00
Receipts and expenditures	1928	1933	Need Preservation Cost Assessment	\$	-
Annual Report	1929	1929	Need Preservation Cost Assessment	\$	-
Poll Tax	1929	1929	sew	\$	1,575.00
Poll Tax	1929	1929	sew	\$	1,575.00
Poll tax receipts	1929	1929	Need Preservation Cost Assessment	\$	-
School PTA Minutes 1929	1929	1929	Need Preservation Cost Assessment		
Tax Book 1929	1929	1929	Need Preservation Cost Assessment	\$	-
Tax Book 1929	1929	1929	Need Preservation Cost Assessment	\$	-
Tax Book 1929	1929	1929	Need Preservation Cost Assessment	\$	-
Tax Collectors Record 22	1929	1929	sew	\$	1,455.00
Tax sales	1929	1929	Need Preservation Cost Assessment	\$	-
Voluntary statements of personal and real property	1929	1929	Need Preservation Cost Assessment	\$	-
Automobile permit receipts	1929	1931	Need Preservation Cost Assessment	\$	-
Receipts and Disbursements	1929	1935	sew	\$	1,630.00
Poll Tax	1930	1930	sew	\$	1,575.00
Poll Tax	1930	1930	sew	\$	1,575.00
Receipts and Expenditures and Reports of the City Officers, Board of Instructors, Etc YE 12/31/1930	1930	1930	Need Preservation Cost Assessment	\$	-
Tax Book 1930	1930	1930	Need Preservation Cost Assessment	\$	-
Tax Book 1930	1930	1930	Need Preservation Cost Assessment	\$	-
Tax Collectors Record 23	1930	1930	sew	\$	1,360.00
Voucher Register	1930	1931	sew	\$	1,539.00
Voucher Register	1930	1932	sew	\$	1,539.00
Appropriations	1930	1939	Need Preservation Cost Assessment	\$	-
Motor vehicle registration, various years	1930	1939	Need Preservation Cost Assessment	\$	-
Receipts and expenditures	1930	1939	binder	\$	2,877.00
Receipts and expenditures	1930	1939	binder	\$	2,140.00
Register of City-owned property	1930	1939	sew	\$	2,615.00
Tax sale redemptions	1930	1939	Need Preservation Cost Assessment	\$	-
Vital Records: Registers and memoranda concerning burials and permission to remove a body to another	1930	1939	36 Volumes combine and returned as 18 volumes @ 1600 each, film 160 each, cd	\$	34,830.00
Check carbons (9)	1931	1931	Need Preservation Cost Assessment	\$	-

Poll Tax	1931	1931	sew	\$ 1,575.00
Poll Tax	1931	1931	sew	\$ 1,575.00
Tax Book 1931	1931	1931	Need Preservation Cost Assessment	\$ -
Tax Book 1931	1931	1931	Need Preservation Cost Assessment	\$ -
Tax Book 1931	1931	1931	Need Preservation Cost Assessment	\$ -
Tax Collectors Record 24	1931	1931	sew	\$ 1,360.00
Tax receipts	1931	1931	Need Preservation Cost Assessment	\$ -
Voucher Register	1931	1932	sew	\$ 1,539.00
Receipts	1931	1934	Need Preservation Cost Assessment	\$ -
Poll Tax	1932	1932	sew	\$ 1,575.00
Poll Tax	1932	1932	sew	\$ 1,575.00
Tax Book 1932	1932	1932	Need Preservation Cost Assessment	\$ -
Tax Book 1932	1932	1932	Need Preservation Cost Assessment	\$ -
Tax Book 1932	1932	1932	Need Preservation Cost Assessment	\$ -
Voucher Register	1932	1933	sew	\$ 1,539.00
Voucher Register	1932	1933	sew	\$ 1,539.00
Annual Report of the City Auditor YE 12/31/1933	1933	1933	Need Preservation Cost Assessment	\$ -
City-owned shares in railroads and banks	1933	1933	Need Preservation Cost Assessment	\$ -
Poll Tax	1933	1933	sew	\$ 1,575.00
Poll Tax	1933	1933	sew	\$ 1,575.00
Tax Book 1933	1933	1933	Need Preservation Cost Assessment	\$ -
Tax Book 1933	1933	1933	Need Preservation Cost Assessment	\$ -
Tax Collector's Record 26	1933	1933	Need Preservation Cost Assessment	\$ -
Voucher Register	1933	1935	sew	\$ 1,539.00
Receipts and Disbursements	1933	1936	sew	\$ 905.00
Annual Report of the City Auditor for year ending 12/31/1934	1934	1934	Need Preservation Cost Assessment	\$ -
Bond issue disbursements	1934	1934	Need Preservation Cost Assessment	\$ -
Checkbook stubs and blank checks	1934	1934	Need Preservation Cost Assessment	\$ -
Checkbook stubs and blank checks	1934	1934	Need Preservation Cost Assessment	\$ -
Lawsuit: Calvin Page vs. City	1934	1934	Need Preservation Cost Assessment	\$ -
Poll Tax	1934	1934	sew	\$ 1,575.00
Poll Tax	1934	1934	sew	\$ 1,575.00
Rent collection	1934	1934	Need Preservation Cost Assessment	\$ -
Tax Book 1934	1934	1934	Need Preservation Cost Assessment	\$ -
Tax Book 1934	1934	1934	Need Preservation Cost Assessment	\$ -
Tax Book 1934	1934	1934	Need Preservation Cost Assessment	\$ -
Meter readings	1934	1935	Need Preservation Cost Assessment	\$ -
Voucher Register	1934	1935	sew	\$ 1,539.00
Accounts	1934	1936	Need Preservation Cost Assessment	\$ -

Meter readings by street	1934	1936	Need Preservation Cost Assessment	\$ -
Receipts and Disbursements	1934	1937	sew	\$ 1,465.00
Bankbook	1935	1935	Need Preservation Cost Assessment	\$ -
Bankbook	1935	1935	Need Preservation Cost Assessment	\$ -
Control journal	1935	1935	Mylar, 1 Vol.	\$ 1,515.00
Control journal	1935	1935	sew	\$ 1,515.00
Poll Tax	1935	1935	sew	\$ 1,575.00
Poll Tax	1935	1935	sew	\$ 1,575.00
Poor support	1935	1935	sew	\$ 1,515.00
Tax Book 1935	1935	1935	Need Preservation Cost Assessment	\$ -
Tax Book 1935	1935	1935	Need Preservation Cost Assessment	\$ -
Tax Collector's Record 28	1935	1935	Need Preservation Cost Assessment	\$ -
Appropriations	1935	1936	Need Preservation Cost Assessment	\$ -
Cemetery improvement payroll, Works Projects Administration	1935	1936	Need Preservation Cost Assessment	\$ -
Old age assistance cases, Works Projects Administration	1935	1936	Need Preservation Cost Assessment	\$ -
Street projects and payroll, Works Projects Administration	1935	1936	Need Preservation Cost Assessment	\$ -
Voucher Register	1935	1936	sew	\$ 1,539.00
Voucher Register	1935	1936	sew	\$ 1,539.00
Receipts and expenditures	1935	1942	Need Preservation Cost Assessment	\$ -
Amount of tax paid on various items	1936	1936	Need Preservation Cost Assessment	\$ -
Annual Report of the City Auditor	1936	1936	Need Preservation Cost Assessment	\$ -
Control journal	1936	1936	sew	\$ 1,515.00
Control journal	1936	1936	sew	\$ 1,515.00
Navy Yard employment, Works Projects Administration	1936	1936	Need Preservation Cost Assessment	\$ -
Poll Tax	1936	1936	sew	\$ 1,575.00
Poll Tax	1936	1936	sew	\$ 1,575.00
Tax Book 1936	1936	1936	Need Preservation Cost Assessment	\$ -
Tax Book 1936	1936	1936	Need Preservation Cost Assessment	\$ -
Tax Collector's Record 29	1936	1936	Need Preservation Cost Assessment	\$ -
Voucher Register	1936	1937	sew	\$ 1,539.00
Automobile permit receipts	1936	1939	Need Preservation Cost Assessment	\$ -
Automobile permit receipts	1936	1939	Need Preservation Cost Assessment	\$ -
Cash receipts	1937	1937	Need Preservation Cost Assessment	\$ -
Control journal	1937	1937	sew	\$ 1,515.00
Poll Tax	1937	1937	sew	\$ 1,586.00
Poll Tax	1937	1937	sew	\$ 1,575.00
Sales	1937	1937	Need Preservation Cost Assessment	\$ -
Tax Book 1937	1937	1937	Need Preservation Cost Assessment	\$ -

Tax Book 1937	1937	1937	Need Preservation Cost Assessment	\$ -
Tax Collector's Record 30	1937	1937	Need Preservation Cost Assessment	\$ -
Voucher Register	1937	1938	sew	\$ 1,539.00
Voucher Register	1937	1939	sew	\$ 1,539.00
Duplicate check deposit slips for various City accounts	1937	1945	Need Preservation Cost Assessment	\$ -
Annual Report of the City Auditor YE 12/31/1938	1938	1938	Need Preservation Cost Assessment	\$ -
Annual Report of the City Auditor YE 12/31/1938	1938	1938	Need Preservation Cost Assessment	
Boarded children, Works Projects Administration	1938	1938	Need Preservation Cost Assessment	\$ -
Cash receipts	1938	1938	Need Preservation Cost Assessment	\$ -
Poll Tax	1938	1938	sew	\$ 3,915.00
Valuation of Real and Personal Property	1938	1938	sew	\$ 3,915.00
Voucher Register	1938	1939	sew	\$ 1,539.00
Voucher Register	1938	1939	sew	\$ 1,539.00
Register of City-owned property	1938	1948	binder	\$ 2,990.00
Bond issue disbursements	1939	1939	Need Preservation Cost Assessment	
Late and abated taxpayers	1939	1939	Need Preservation Cost Assessment	\$ -
Poll Tax	1939	1939	sew	\$ 3,915.00
Sales journal	1939	1939	Need Preservation Cost Assessment	\$ -
Sewing payroll, Works Projects Administration	1939	1939	Need Preservation Cost Assessment	\$ -
Tax Collector's Record 32	1939	1939	Need Preservation Cost Assessment	\$ -
Voucher Register	1939	1941	sew	\$ 1,539.00
Voucher Register	1939	1941	sew	\$ 1,539.00
Bond issues	1939	1948	sew	\$ 1,423.00
Poll Tax	1940	1940	sew	\$ 3,915.00
Sales	1940	1940	Need Preservation Cost Assessment	\$ -
Unpaid tax demands	1940	1940	Need Preservation Cost Assessment	\$ -
Valuation of Real and Personal Property	1940	1940	sew	\$ 3,915.00
Portsmouth public school teachers subject to poll tax	1940	1941	Need Preservation Cost Assessment	\$ -
Appropriations	1940	1949	Need Preservation Cost Assessment	\$ -
Poll Tax	1941	1941	sew	\$ 3,915.00
Receipt book	1941	1941	Need Preservation Cost Assessment	\$ -
Receipt book	1941	1941	Need Preservation Cost Assessment	\$ -
Receipt book	1941	1941	Need Preservation Cost Assessment	\$ -
Tax Collector's Record 34	1941	1941	Need Preservation Cost Assessment	\$ -
Valuation of Real and Personal Property	1941	1941	sew	\$ 3,915.00
Voucher Register	1941	1942	sew	\$ 1,539.00
Voucher Register	1941	1943	sew	\$ 1,539.00
Annual Report of the City Auditor YE 12/31/1942	1942	1942	Need Preservation Cost Assessment	\$ -
Contract proposals, mains and ground supply	1942	1942	Need Preservation Cost Assessment	\$ -
Contract proposals, waterworks improvements: mains to Odiorne Point	1942	1942	Need Preservation Cost Assessment	\$ -
Contract proposals, well construction	1942	1942	Need Preservation Cost Assessment	\$ -
Contract proposals: sewer construction	1942	1942	Need Preservation Cost Assessment	\$ -
Correspondence concerning water works projects for defense	1942	1942	Need Preservation Cost Assessment	\$ -

Poll Tax	1942	1942	sew	\$ 3,915.00
Receipt book	1942	1942	Need Preservation Cost Assessment	\$ -
Receipt book	1942	1942	Need Preservation Cost Assessment	\$ -
Tax Collector's Record 35	1942	1942	sew	\$ 2,225.00
Water Bond Account, check stubs	1942	1942	Need Preservation Cost Assessment	\$ -
Water Bond Account, No. 2, cancelled checkbook	1942	1942	Need Preservation Cost Assessment	\$ -
Water main construction proposal	1942	1942	Mylar, 1 vol.	\$ 965.00
Automobile permit receipts	1942	1943	Need Preservation Cost Assessment	\$ -
Duplicate deposit slips	1942	1944	Need Preservation Cost Assessment	\$ -
Receipts and expenditures	1942	1944	Need Preservation Cost Assessment	\$ -
Voucher Register	1942	1944	sew	\$ 1,539.00
Receipts and expenditures	1942	1948	Need Preservation Cost Assessment	\$ -
Annual Report of the City Auditor	1943	1943	Need Preservation Cost Assessment	\$ -
Contract proposals, sewer construction	1943	1943	Need Preservation Cost Assessment	\$ -
Poll Tax	1943	1943	sew	\$ 3,915.00
Tax Collector's Record 36	1943	1943	sew	\$ 2,125.00
Voucher Register	1943	1945	sew	\$ 1,539.00
Poll Tax	1944	1944	sew	\$ 3,915.00
Sales	1944	1944	Need Preservation Cost Assessment	\$ -
Tax Collector's Record 37	1944	1944	sew	\$ 2,225.00
Valuation of Real and Personal Property	1944	1944	sew	\$ 3,915.00
Voucher Register	1944	1946	sew	\$ 1,539.00
Daily cash slips	1945	1945	Need Preservation Cost Assessment	\$ -
Poll Tax	1945	1945	sew	\$ 3,915.00
Poll Tax	1945	1945	sew	\$ 3,915.00
Tax Collector's Record 38	1945	1945	sew	\$ 2,225.00
Valuation of Real and Personal Property	1945	1945	sew	\$ 3,915.00
Sales	1945	1946	Need Preservation Cost Assessment	\$ -
Annual Report - "Your City Government 1945-1946-1947"	1945	1947	Need Preservation Cost Assessment	
Automobile permit receipts	1946	1946	Need Preservation Cost Assessment	\$ -
Poll Tax	1946	1946	sew	\$ 3,915.00
Poll Tax	1946	1946	sew	\$ 3,915.00
Tax Collector's Record 39	1946	1946	sew	\$ 2,080.00
Teachers' payroll	1946	1946	Need Preservation Cost Assessment	\$ -
Valuation of Real and Personal Property	1946	1946	sew	\$ 3,915.00
Voucher Register	1946	1947	sew	\$ 1,539.00
Voucher Register	1946	1947	sew	\$ 1,539.00
Poll Tax	1947	1947	sew	\$ 3,915.00

Poll Tax	1947	1947	sew	\$	3,915.00
Valuation of Real and Personal Property	1947	1947	sew	\$	3,915.00
Merit System (1948)	1948	1948	Need Preservation Cost Assessment		
Poll Tax	1948	1948	sew	\$	3,915.00
Poll Tax	1948	1948	sew	\$	3,915.00
Tax Collector's Record 41	1948	1948	sew	\$	1,935.00
Valuation of Real and Personal Property	1948	1948	sew	\$	3,915.00
Valuations	1948	1948	sew	\$	3,915.00
Voucher Register	1948	1949	sew	\$	1,539.00
Poll Tax	1949	1949	sew	\$	3,915.00
Poll Tax	1949	1949	sew	\$	3,915.00
Tax Collector's Record 42	1949	1949	sew	\$	2,175.00
Valuation of Real and Personal Property	1949	1949	sew	\$	3,915.00
Valuations	1949	1949	sew	\$	3,915.00
Conditional sales	1949	1950	Need Preservation Cost Assessment	\$	-
Voucher Register	1949	1950	sew	\$	1,539.00
Redemption certificate for property sold for delinquent taxes	1949	1962	Need Preservation Cost Assessment	\$	-
Conditional sales	1950	1950	Need Preservation Cost Assessment	\$	-
Conditional Sales	1950	1950	Need Preservation Cost Assessment		
Poll Tax	1950	1950	sew	\$	3,915.00
Poll Tax	1950	1950	sew	\$	3,915.00
PTA Records	1950	1950	Need Preservation Cost Assessment		
Tax Collector's Record 43	1950	1950	sew	\$	1,985.00
Valuation of real and personal property	1950	1950	sew	\$	3,915.00
Valuations	1950	1950	sew	\$	3,915.00
Receipts and expenditures	1950	1959	Need Preservation Cost Assessment	\$	-
City Reports	1951	1951	Need Preservation Cost Assessment	\$	-
Conditional sales	1951	1951	Need Preservation Cost Assessment	\$	-
Conditional sales	1951	1951	Need Preservation Cost Assessment	\$	-
Poll Tax	1951	1951	sew	\$	3,915.00
Poll Tax	1951	1951	sew	\$	3,915.00
Valuations	1951	1951	sew	\$	3,915.00
Conditional sales	1951	1952	Need Preservation Cost Assessment	\$	-
A Report to the People - A summary of Municipal Activities for the Fiscal Year Ending December 31, 1952	1952	1952	Need Preservation Cost Assessment		
A Summary of Municipal Activities for FYE 12/31/1952	1952	1952	Need Preservation Cost Assessment		
Conditional sales	1952	1952	Need Preservation Cost Assessment	\$	-
Conditional sales	1952	1952	Need Preservation Cost Assessment	\$	-
Duplicating Deposit Slips - 1952	1952	1952	Need Preservation Cost Assessment		

Poll Tax	1952	1952	sew	\$	3,915.00
Valuations	1952	1952	sew	\$	3,915.00
Conditional sales	1952	1953	Need Preservation Cost Assessment	\$	-
Voucher Register	1952	1953	sew	\$	1,539.00
A Report to the People - A summary of Municipal Activities for the Fiscal Year Ending December 31, 1953	1953	1953	Need Preservation Cost Assessment		
A Summary of Municipal Activities for the FYE 12/31/1953	1953	1953	Need Preservation Cost Assessment		
City of Portsmouth Summary of Municipal Activity FY Ending 12/31/1953	1953	1953	Need Preservation Cost Assessment	\$	-
Conditional sales	1953	1953	Need Preservation Cost Assessment	\$	-
Conditional sales	1953	1953	Need Preservation Cost Assessment	\$	-
Poll Tax	1953	1953	sew	\$	3,915.00
Valuations	1953	1953	sew	\$	3,915.00
Conditional sales	1953	1954	Need Preservation Cost Assessment	\$	-
Voucher Register	1953	1954	sew	\$	1,539.00
Voucher register	1953	1956	Need Preservation Cost Assessment	\$	-
Annual Audit by State Division of Municipal Accountants YE 12/31/1954	1954	1954	Need Preservation Cost Assessment	\$	-
Conditional sales	1954	1954	Need Preservation Cost Assessment	\$	-
Conditional sales	1954	1954	Need Preservation Cost Assessment	\$	-
Poll Tax	1954	1954	sew	\$	3,915.00
Valuations	1954	1954	sew	\$	3,915.00
Conditional sales	1954	1955	Need Preservation Cost Assessment	\$	-
Voucher Register	1954	1955	sew	\$	1,539.00
Annual Report 1955	1955	1955	Need Preservation Cost Assessment		
Annual Report 1955 - Portsmouth, NH	1955	1955	Need Preservation Cost Assessment		
Conditional sales	1955	1955	Need Preservation Cost Assessment	\$	-
Conditional sales	1955	1955	Need Preservation Cost Assessment	\$	-
Conditional sales	1955	1955	Need Preservation Cost Assessment	\$	-
Poll Tax	1955	1955	sew	\$	3,915.00
Valuations	1955	1955	sew	\$	3,915.00
Conditional sales	1955	1956	Need Preservation Cost Assessment	\$	-
Voucher Register	1955	1957	sew	\$	1,539.00
Certificate of purchase at tax sale	1955	1959	Need Preservation Cost Assessment	\$	-
Annual Audit by State Division of Municipal Accountants YE 12/31/1956	1956	1956	Need Preservation Cost Assessment	\$	-
Annual Report 1956	1956	1956	Need Preservation Cost Assessment		
Annual Report 1956 - Portsmouth, NH	1956	1956	Need Preservation Cost Assessment		
Board of Registrars time and wage book	1956	1956	Need Preservation Cost Assessment	\$	-
Conditional sales	1956	1956	Need Preservation Cost Assessment	\$	-
Conditional sales	1956	1956	Need Preservation Cost Assessment	\$	-

Conditional sales	1956	1956	Need Preservation Cost Assessment	\$ -
Conditional sales	1956	1956	Need Preservation Cost Assessment	\$ -
Conditional sales	1956	1956	Need Preservation Cost Assessment	\$ -
Mortgages (conditional sales)	1956	1956	Need Preservation Cost Assessment	\$ -
Mortgages (conditional sales)	1956	1956	Need Preservation Cost Assessment	\$ -
Mortgages (conditional sales)	1956	1956	Need Preservation Cost Assessment	\$ -
Mortgages (conditional sales)	1956	1956	Need Preservation Cost Assessment	\$ -
Mortgages (conditional sales)	1956	1956	Need Preservation Cost Assessment	\$ -
Municipal Ordinances - City of Portsmouth	1956	1956	Need Preservation Cost Assessment	
Poll Tax	1956	1956	sew	\$ 3,915.00
Report on Reconciliation of City Treasurer Fund Balance as of 3/26/1956 and Statement of Parking Meter Collections as Indicated by Records of the City Treasurer	1956	1956	Need Preservation Cost Assessment	\$ -
Valuations	1956	1956	sew	\$ 3,915.00
Voucher register	1956	1956	sew	\$ 1,539.00
Voucher Register	1956	1956	Need Preservation Cost Assessment	\$ -
Board of Registrars time and wage book	1956	1957	Need Preservation Cost Assessment	\$ -
Mortgages (conditional sales)	1956	1957	Need Preservation Cost Assessment	\$ -
Pease Air Force Base 1956-1981 - 25th Anniversary Open House (7/12/1981)	1956	1981	Need Preservation Cost Assessment	
Pease Air Force Base 1956-1981	1956	1981	Need Preservation Cost Assessment	
Annual Report 1957	1957	1957	Need Preservation Cost Assessment	
Annual Report 1957 - Portsmouth, NH	1957	1957	Need Preservation Cost Assessment	
Bankbook	1957	1957	Need Preservation Cost Assessment	\$ -
Conditional sales	1957	1957	Need Preservation Cost Assessment	\$ -
Conditional sales	1957	1957	Need Preservation Cost Assessment	\$ -
Conditional sales	1957	1957	Need Preservation Cost Assessment	\$ -
Conditional sales	1957	1957	Need Preservation Cost Assessment	\$ -
Mortgages (conditional sales)	1957	1957	Need Preservation Cost Assessment	\$ -
Mortgages (conditional sales)	1957	1957	Need Preservation Cost Assessment	\$ -
Mortgages (conditional sales)	1957	1957	Need Preservation Cost Assessment	\$ -
Mortgages (conditional sales)	1957	1957	Need Preservation Cost Assessment	\$ -
Poll Tax	1957	1957	sew	\$ 3,915.00
Report of an examination and Audit of J. Warren Somerby - Tax Collector of Portsmouth Jan 1 - February 28, 1957 by the Division of Municipal Affairs 5/15/57	1957	1957	Need Preservation Cost Assessment	
Report of Assessor's Department 1957	1957	1957	Need Preservation Cost Assessment	
Report of Assessor's Department 1957	1957	1957	Need Preservation Cost Assessment	
Valuations	1957	1957	sew	\$ 3,915.00

Board of Registrars time and wage book	1957	1958	Need Preservation Cost Assessment	\$ -
Conditional sales	1957	1958	Need Preservation Cost Assessment	\$ -
Voucher register	1957	1958	Need Preservation Cost Assessment	\$ -
Annual Report 1958	1958	1958	Need Preservation Cost Assessment	
Annual Report 1958 - Portsmouth, NH	1958	1958	Need Preservation Cost Assessment	
Board of Registrars time and wage book	1958	1958	Need Preservation Cost Assessment	\$ -
Conditional sales	1958	1958	Need Preservation Cost Assessment	\$ -
Conditional sales	1958	1958	Need Preservation Cost Assessment	\$ -
Conditional sales	1958	1958	Need Preservation Cost Assessment	\$ -
Poll Tax	1958	1958	sew	\$ 3,915.00
Valuations	1958	1958	sew	\$ 3,915.00
Voucher register	1958	1959	Need Preservation Cost Assessment	\$ -
Annual Report	1959	1959	Need Preservation Cost Assessment	
Annual Report 1959	1959	1959	Need Preservation Cost Assessment	
Annual Report 1959 - Portsmouth, NH	1959	1959	Need Preservation Cost Assessment	
Conditional sales	1959	1959	Need Preservation Cost Assessment	\$ -
Conditional sales	1959	1959	Need Preservation Cost Assessment	\$ -
Poll Tax	1959	1959	sew	\$ 3,915.00
Valuations	1959	1959	sew	\$ 3,915.00
Conditional sales	1959	1960	Need Preservation Cost Assessment	\$ -
Annual Report 1960	1960	1960	Need Preservation Cost Assessment	
Annual Report 1969 - Portsmouth, NH	1960	1960	Need Preservation Cost Assessment	
Board of Registrars time and wage book	1960	1960	Need Preservation Cost Assessment	\$ -
Conditional sales	1960	1960	Need Preservation Cost Assessment	\$ -
Conditional sales	1960	1960	Need Preservation Cost Assessment	\$ -
Poll Tax	1960	1960	sew	\$ 3,915.00
Valuations	1960	1960	sew	\$ 3,915.00
Activities of the Assessing Department 1961	1961	1961	Need Preservation Cost Assessment	
Annual Report 1961	1961	1961	Need Preservation Cost Assessment	
Annual Report 1961 - Portsmouth, NH	1961	1961	Need Preservation Cost Assessment	
Conditional Sales	1961	1961	Need Preservation Cost Assessment	
Merit System City of Portsmouth, NH	1961	1961	Need Preservation Cost Assessment	
Poll Tax	1961	1961	sew	\$ 3,915.00
Portsmouth Path to Progress - PHA	1961	1961	Need Preservation Cost Assessment	
Reply to Request from Robert Violette - City Manager	1961	1961	Need Preservation Cost Assessment	
Urban Renewal in Portsmouth, NH (March 30, 1961) - PHA	1961	1961	Need Preservation Cost Assessment	
Urban Renewal in Portsmouth, NH March 1961	1961	1961	Need Preservation Cost Assessment	
Valuations	1961	1961	sew	\$ 3,915.00

Valuations	1961	1961	sew	\$ 3,915.00
Activities of the Various City Departments 1962	1962	1962	Need Preservation Cost Assessment	
Activities of the Various City Departments 1962	1962	1962	Need Preservation Cost Assessment	
Annual Report 1962 - Portsmouth, NH	1962	1962	Need Preservation Cost Assessment	
Annual Report of your Department of Assessment for 1962	1962	1962	Need Preservation Cost Assessment	
Board of Registrars time and wage book	1962	1962	Need Preservation Cost Assessment	\$ -
Comrehensive Transportation Plan - Portsmouth, NH	1962	1962	Need Preservation Cost Assessment	
Location and Economic Study - Interstate Route 95 (Portsmouth, NH and Kittery, ME) - November 1962	1962	1962	Need Preservation Cost Assessment	
Location and Economic Study - Interstate Route 95 (Portsmouth, NH and Kittery, ME) - November 1962	1962	1962	Need Preservation Cost Assessment	
Memo to R.C. Violette - City Manager - presenting Annual Report 1962	1962	1962	Need Preservation Cost Assessment	
New Hamsphire State Port Authority - New marine Terminal Portsmouth, New Hamphsire (August, 1962)	1962	1962	Need Preservation Cost Assessment	
New Marine Terminal - Portsmouth, NH - August 1962 from New Hampshire State Port Authority	1962	1962	Need Preservation Cost Assessment	
Poll Tax	1962	1962	sew	\$ 3,915.00
Board of Registrars time and wage book	1962	1963	Need Preservation Cost Assessment	\$ -
Receipt Register	1962	1964	Need Preservation Cost Assessment	
Annual Audit by State Division of Municipal Accountants YE 12/31/1963	1963	1963	Need Preservation Cost Assessment	\$ -
Annual Report 1963	1963	1963	Need Preservation Cost Assessment	
Annual Report 1963 - Portmsouth, NH	1963	1963	Need Preservation Cost Assessment	
Poll Tax	1963	1963	sew	\$ 3,915.00
Portsmouth Path to Progress - PHA	1963	1963	Need Preservation Cost Assessment	
Portsmouth Path to Progress - PHA	1963	1963	Need Preservation Cost Assessment	
The Role of the States in Strengthening the Property Tax Vol. 1	1963	1963	Need Preservation Cost Assessment	
The Role of the States in Strengthening the Property Tax Vol. 1	1963	1963	Need Preservation Cost Assessment	
Annual Audit by State Division of Municipal Accountants YE 12/31/1964	1964	1964	Need Preservation Cost Assessment	\$ -
Annual Report 1964	1964	1964	Need Preservation Cost Assessment	
Annual Report 1964 - Portsmouth, NH	1964	1964	Need Preservation Cost Assessment	
Board of Registrars time and wage book	1964	1964	Need Preservation Cost Assessment	\$ -
Board of Registrars time and wage book	1964	1964	Need Preservation Cost Assessment	\$ -
Comprehensive Transport Plan Portsmouth, New Hampshire December 1964	1964	1964	Need Preservation Cost Assessment	
Poll Tax	1964	1964	sew	\$ 3,915.00
Report of an Examination of the Accounts of the City of Portsmouth for the Fiscal Year ended December 31,	1964	1964	Need Preservation Cost Assessment	
The Norfolk Story	1964	1964	Need Preservation Cost Assessment	
The Norfolk Story	1964	1964	Need Preservation Cost Assessment	
Urban Renewal in Portsmouth NH January 1964	1964	1964	Need Preservation Cost Assessment	

Urban Renewal in Portsmouth, NH (January 1964) - PHA	1964	1964	Need Preservation Cost Assessment	
Valuations - Tax Collector 1964	1964	1964	Need Preservation Cost Assessment	
Annual Audit by State Division of Municipal Accountants YE 12/31/1965	1965	1965	Need Preservation Cost Assessment	\$ -
Annual Report 1965	1965	1965	Need Preservation Cost Assessment	
Annual Report 1965 - Portsmouth, NH	1965	1965	Need Preservation Cost Assessment	
Peirce Island Sewage Treatment Plant 1965	1965	1965	Need Preservation Cost Assessment	
Peirce Island Sewage Treatment Plant	1965	1965	Need Preservation Cost Assessment	
Poll Tax	1965	1965	sew	\$ 3,915.00
Report of an Examination of the Accounts of the City of Portsmouth for the Fiscal Year ended December 31,	1965	1965	Need Preservation Cost Assessment	
Valuation - Tax Collector	1965	1965	Need Preservation Cost Assessment	
Zoning Ordinance - City of Portsmouth (1/4/1965)	1965	1965	Need Preservation Cost Assessment	
Zoning Ordinance City of Portsmouth Adopted January 4, 1965	1965	1965	Need Preservation Cost Assessment	
Annual Audit by State Division of Municipal Accountants YE 12/31/1966	1966	1966	Need Preservation Cost Assessment	\$ -
Annual Report 1966	1966	1966	Need Preservation Cost Assessment	
Annual Report 1966 - Portsmouth, NH	1966	1966	Need Preservation Cost Assessment	
Maine/New Hampshire a Joint Proposal - Recommended Sites for East Coast Laboratory, Institute for Oceanography Ship Operating Base, Coast and Geodetic Survey	1966	1966	Need Preservation Cost Assessment	
Poll Tax	1966	1966	sew	\$ 3,915.00
Tax Collector record	1966	1966	Need Preservation Cost Assessment	\$ -
The Norfolk Story	1966	1966	Need Preservation Cost Assessment	
The Norfolk Story	1966	1966	Need Preservation Cost Assessment	
Valuation - Tax Collector	1966	1966	Need Preservation Cost Assessment	
Zoning Ordinance - City of Portsmouth (3/21/1966)	1966	1966	Need Preservation Cost Assessment	
Zoning Ordinance of the City of Portsmouth New Hampshire Adopted March 21,1966	1966	1966	Need Preservation Cost Assessment	
Board of Registrars time and wage book	1966	1967	Need Preservation Cost Assessment	\$ -
A Look at the Portsmouth Public Library. A Survey by the N.H. state Library. January 1967	1967	1967	Need Preservation Cost Assessment	
Annual Report 1967	1967	1967	Need Preservation Cost Assessment	
Annual Report 1967 - Portsmouth, NH	1967	1967	Need Preservation Cost Assessment	
Poll Tax	1967	1967	sew	\$ 3,915.00
Portsmouth Public Library - Survey by the NH State Library - January 1967	1967	1967	Need Preservation Cost Assessment	
Submarines Portsmouth Naval Shipyard	1967	1967	Need Preservation Cost Assessment	
Submarines Portsmouth Naval Shipyard	1967	1967	Need Preservation Cost Assessment	
Submarines Portsmouth Naval Shipyard	1967	1967	Need Preservation Cost Assessment	
The Norfolk Story	1967	1967	Need Preservation Cost Assessment	
The Norfolk Story	1967	1967	Need Preservation Cost Assessment	
A Better New Hampshire	1968	1968	Need Preservation Cost Assessment	
A Better New Hampshire	1968	1968	Need Preservation Cost Assessment	

Annual Report 1968	1968	1968	Need Preservation Cost Assessment	
Annual Report 1968 - Portsmouth, NH	1968	1968	Need Preservation Cost Assessment	
Poll Tax	1968	1968	sew	\$ 3,915.00
School Dept PTA Minutes 1968	1968	1968	Need Preservation Cost Assessment	
Soils and Their Interpretations for Various Land Uses - City of Portsmouth - S Dept of Agriculture Soil	1968	1968	Need Preservation Cost Assessment	
Soils and Their Interpretations for Various Land Uses - City of Portsmouth - S Dept of Agriculture Soil	1968	1968	Need Preservation Cost Assessment	
Valuation - Tax Collector	1968	1968	Need Preservation Cost Assessment	
Report of an Examination of the Accounts of the City of Portsmouth for the Fiscal Year ended December 31,	1968	1969	Need Preservation Cost Assessment	
Annual Appropriations Bill of the city of Portsmouth for Fiscal Year Ending 12/31/69	1969	1969	Need Preservation Cost Assessment	
Annual Report 1969	1969	1969	Need Preservation Cost Assessment	
Annual Report 1969 - Portsmouth, NH	1969	1969	Need Preservation Cost Assessment	
Audit Report 1969	1969	1969	Need Preservation Cost Assessment	
Charter Commission Reports	1969	1969	Need Preservation Cost Assessment	
Charter Commission Reports (dated 10/27/1969)	1969	1969	Need Preservation Cost Assessment	
Charter Commission Reports (dated 10/29/1969)	1969	1969	Need Preservation Cost Assessment	\$ -
General Plan - City of Portsmouth	1969	1969	Need Preservation Cost Assessment	
General Plan 1969 - Planning Board	1969	1969	Need Preservation Cost Assessment	
Poll Tax	1969	1969	sew	\$ 3,915.00
Portsmouth, New Hampshire - Chamber of Commerce 1969	1969	1969	Need Preservation Cost Assessment	
Portsmouth, NH (from the Chamber of Commerce)	1969	1969	Need Preservation Cost Assessment	
Purchasing Manual 1969	1969	1969	Need Preservation Cost Assessment	
Valuation - Assessor	1969	1969	Need Preservation Cost Assessment	
Valuation - Tax Collector	1969	1969	Need Preservation Cost Assessment	
Capital Improvements Program August, 1969	1969	1974	Need Preservation Cost Assessment	
CIP 1969	1969	1974	Need Preservation Cost Assessment	
1970 Budget Exhibits - City of Portsmouth, New Hampshire	1970	1970	Need Preservation Cost Assessment	
Annual Report 1970	1970	1970	Need Preservation Cost Assessment	
Annual Report 1970	1970	1970	Need Preservation Cost Assessment	
Annual Report 1970 - Portsmouth, NH	1970	1970	Need Preservation Cost Assessment	
City Manager's Budget Message 1970	1970	1970	Need Preservation Cost Assessment	
City Manager's Budget Message 1970	1970	1970	Need Preservation Cost Assessment	
City of Portsmouth, New Hampshire 1970 Budget Exhibits	1970	1970	Need Preservation Cost Assessment	
Poll Tax	1970	1970	sew	\$ 3,915.00
Poll Tax	1970	1970	sew	\$ 3,915.00
Report of the Citizens Task Force (State of NH) 1970	1970	1970	Need Preservation Cost Assessment	
Report of the Citizens Task Force (State of NH) 1970	1970	1970	Need Preservation Cost Assessment	
Valuation 1970 - Assessors Office	1970	1970	Need Preservation Cost Assessment	\$ -
Valuation 1970 - Tax Collector	1970	1970	Need Preservation Cost Assessment	\$ -

Resident tax - Tax Collector	1971	1971	Need Preservation Cost Assessment	\$	-
Valutaion 1971 - Tax Collector	1971	1971	Need Preservation Cost Assessment	\$	-
Annual Report 1971-1972	1971	1972	Need Preservation Cost Assessment	\$	-
Annual Report 1971-1972	1971	1972	Need Preservation Cost Assessment		
Annual Report 1971-1972n - Portsmouth, NH	1971	1972	Need Preservation Cost Assessment		
Resident Tax - Tax Collector	1972	1972	Need Preservation Cost Assessment	\$	-
Valuation 1972 - Tax Collector	1972	1972	Need Preservation Cost Assessment	\$	-
Annual Audit FYE 6/30/1973	1972	1973	Need Preservation Cost Assessment	\$	-
Annual Report	1973	1973	Need Preservation Cost Assessment	\$	-
Annual Report 1973	1973	1973	Need Preservation Cost Assessment		
Annual Report 1973 - Portsmouth, NH	1973	1973	Need Preservation Cost Assessment		
Audit Report for YE 6/30/1973	1973	1973	Need Preservation Cost Assessment		
General Plan - City of Portsmouth	1973	1973	Need Preservation Cost Assessment		
General Plan 1973 - Planning Board	1973	1973	Need Preservation Cost Assessment		
Merit System (1973)	1973	1973	Need Preservation Cost Assessment		
Merit System City of Portsmouth, NH	1973	1973	Need Preservation Cost Assessment		
Portsmouth 350 Commemorative Book 1623-1973	1973	1973	Need Preservation Cost Assessment		
Portsmouth 350 Commemorative Book 1623-1973	1973	1973	Need Preservation Cost Assessment		
Resident tax - Tax Collector	1973	1973	Need Preservation Cost Assessment	\$	-
Valuation 1973 - Tax Collector	1973	1973	Need Preservation Cost Assessment		
A Message from the Mayor - 1974	1974	1974	Need Preservation Cost Assessment		
Annual Audit YE 6/30/1974	1974	1974	Need Preservation Cost Assessment	\$	-
Annual Report	1974	1974	Need Preservation Cost Assessment	\$	-
Annual Report 1974	1974	1974	Need Preservation Cost Assessment		
Annual Report 1974 - Portsmouth, NH	1974	1974	Need Preservation Cost Assessment		
Audit - City of Portsmouth Trust Funds - YE 12/31/1974	1974	1974	Need Preservation Cost Assessment	\$	-
City of Portsmouth, New Hampshire - A Message from the Mayor - Reprinted for the 1974 Portsmouth City	1974	1974	Need Preservation Cost Assessment		
Resident tax - Tax Collector	1974	1974	Need Preservation Cost Assessment	\$	-
Valuation 1974 - Tax Collector	1974	1974	Need Preservation Cost Assessment	\$	-
Annual Audit YE 6/30/1975	1974	1975	Need Preservation Cost Assessment	\$	-
Budget 1974-1975	1974	1975	Need Preservation Cost Assessment		
Voucher Register	1974	1975	Need Preservation Cost Assessment		
Annual Audit - City of Portsmouth Trust Funds - YE 12/31/1975	1975	1975	Need Preservation Cost Assessment	\$	-
Annual Report 1975	1975	1975	Need Preservation Cost Assessment		
City of Portsmouth, NH Report on Examination of Financial Satements and Supplemental Data for YE	1975	1975	Need Preservation Cost Assessment		
Resident tax - Tax Collector	1975	1975	Need Preservation Cost Assessment	\$	-
Valuation 1975 - Tax Collector	1975	1975	Need Preservation Cost Assessment	\$	-
Annual Report	1975	1976	Need Preservation Cost Assessment	\$	-

Annual Report 1975-1976 - Portsmouth, NH	1975	1976	Need Preservation Cost Assessment	
Audit Report of Comments and Recommendations for FYE 6/30/1976	1975	1976	Need Preservation Cost Assessment	\$ -
Evaluation of the Effectiveness of Congregate Housing for the Elderly (from HUD)	1976	1976	Need Preservation Cost Assessment	
Resident tax - Tax Collector	1976	1976	Need Preservation Cost Assessment	\$ -
Annual Report	1976	1977	Need Preservation Cost Assessment	\$ -
Annual Report 1976-1977 - Portsmouth, NH	1976	1977	Need Preservation Cost Assessment	
City of Portsmouth, NH Report on Examination of Financial Statements and Supplemental Data for YE	1976	1977	Need Preservation Cost Assessment	
City of Portsmouth, NH Report on Examination of Financial Statements and Supplemental Data for YE	1976	1977	Need Preservation Cost Assessment	\$ -
Annual Report	1977	1977	Need Preservation Cost Assessment	
Annual Report 1976-1977	1977	1977	Need Preservation Cost Assessment	
Audit Report of Comments and Recommendations for Year Ending 6/30/1977	1977	1977	Need Preservation Cost Assessment	
Charter Commission Report August 1977	1977	1977	Need Preservation Cost Assessment	\$ -
Charter Commission Reports	1977	1977	Need Preservation Cost Assessment	
Charter Commission Reports (dated August 1977)	1977	1977	Need Preservation Cost Assessment	
Charter Commission Reports (dated August 1977)	1977	1977	Need Preservation Cost Assessment	
Charter Commission Reports (dated August 1977)	1977	1977	Need Preservation Cost Assessment	
Charter Commission Reports (dated August 1977)	1977	1977	Need Preservation Cost Assessment	
Historic District Visual Guidelines 1977	1977	1977	Need Preservation Cost Assessment	\$ -
Ordinances of the City of Portsmouth Revised July 1, 1977	1977	1977	Need Preservation Cost Assessment	
Portsmouth at the Crossroads - A Report on Changes and Choices in a New England Community	1977	1977	Need Preservation Cost Assessment	
Resident tax - Tax Collector	1977	1977	Need Preservation Cost Assessment	\$ -
Valuation 1977 - Tax Collector	1977	1977	Need Preservation Cost Assessment	\$ -
Valuation 1977 - Tax Collector	1977	1977	Need Preservation Cost Assessment	
Capital Improvement Plan (CIP) 1977-1982	1977	1982	Need Preservation Cost Assessment	\$ -
New Hampshire Town and City - December 1978	1978	1978	Need Preservation Cost Assessment	
New Hampshire Town and City - January 1978	1978	1978	Need Preservation Cost Assessment	
New Hampshire Town and City - July 1978	1978	1978	Need Preservation Cost Assessment	
New Hampshire Town and City - March 1978	1978	1978	Need Preservation Cost Assessment	
New Hampshire Town and City - May 1978	1978	1978	Need Preservation Cost Assessment	
New Hampshire Town and City - October 1978	1978	1978	Need Preservation Cost Assessment	
New Hampshire Town and City - September 1978	1978	1978	Need Preservation Cost Assessment	
Portsmouth at the Crossroads - A Report on Changes and Choices in a New England Community - 1978?	1978	1978	Need Preservation Cost Assessment	
Property Tax Warrant 1978 A - L	1978	1978	Need Preservation Cost Assessment	\$ -
Property Tax Warrant 1978 M - Z	1978	1978	Need Preservation Cost Assessment	\$ -
Resident tax - Tax Collector	1978	1978	Need Preservation Cost Assessment	\$ -
Valuation 1978 - Assessors Office	1978	1978	Need Preservation Cost Assessment	\$ -
Valuation 1978 - Tax Collector	1978	1978	Need Preservation Cost Assessment	
City of Portsmouth, NH Municipal Budget Fiscal Year 1978-1979	1978	1979	Need Preservation Cost Assessment	
Capital Budget and Improvement Program 1978-1983	1978	1983	Need Preservation Cost Assessment	
Capital Improvement Plan (CIP) 1978-1983	1978	1983	Need Preservation Cost Assessment	\$ -

CIP 1978-1983	1978	1983	Need Preservation Cost Assessment	
New Hampshire Town and City - April 1979	1979	1979	Need Preservation Cost Assessment	
New Hampshire Town and City - August 1979	1979	1979	Need Preservation Cost Assessment	
New Hampshire Town and City - December 1979	1979	1979	Need Preservation Cost Assessment	
New Hampshire Town and City - February 1979	1979	1979	Need Preservation Cost Assessment	
New Hampshire Town and City - January 1979	1979	1979	Need Preservation Cost Assessment	
New Hampshire Town and City - July 1979	1979	1979	Need Preservation Cost Assessment	
New Hampshire Town and City - June 1979	1979	1979	Need Preservation Cost Assessment	
New Hampshire Town and City - March 1979	1979	1979	Need Preservation Cost Assessment	
New Hampshire Town and City - May 1979	1979	1979	Need Preservation Cost Assessment	
New Hampshire Town and City - October 1979	1979	1979	Need Preservation Cost Assessment	
Resident tax - Tax Collector	1979	1979	Need Preservation Cost Assessment	\$ -
Valuation - Tax Collector A-G 1979	1979	1979	Need Preservation Cost Assessment	
Valuation 1979 - Assessor's Office	1979	1979	Need Preservation Cost Assessment	\$ -
City of Portsmouth, NH 1979-1980 Municipal Budget	1979	1980	Need Preservation Cost Assessment	
City of Portsmouth, NH 1979-1980 Municipal Budget	1979	1980	Need Preservation Cost Assessment	
New Hampshire Town and City - April 1980	1980	1980	Need Preservation Cost Assessment	
New Hampshire Town and City - August 1980	1980	1980	Need Preservation Cost Assessment	
New Hampshire Town and City - February 1980	1980	1980	Need Preservation Cost Assessment	
New Hampshire Town and City - January 1980	1980	1980	Need Preservation Cost Assessment	
New Hampshire Town and City - June 1980	1980	1980	Need Preservation Cost Assessment	
New Hampshire Town and City - March 1980	1980	1980	Need Preservation Cost Assessment	
New Hampshire Town and City - May 1980	1980	1980	Need Preservation Cost Assessment	
New Hampshire Town and City - November 1980	1980	1980	Need Preservation Cost Assessment	
New Hampshire Town and City - September 1980	1980	1980	Need Preservation Cost Assessment	
Property Tax Warrant H-Z 1980	1980	1980	Need Preservation Cost Assessment	
Resident tax - Tax Collector	1980	1980	Need Preservation Cost Assessment	\$ -
Valuation 1980 - Assessor's Office	1980	1980	Need Preservation Cost Assessment	\$ -
Annual Report 1980-1981 - Portsmouth, NH	1980	1981	Need Preservation Cost Assessment	
Annual Report 1981	1981	1981	Need Preservation Cost Assessment	
Property Tax Warrant A-G 1981	1981	1981	Need Preservation Cost Assessment	
Property Tax Warrant H-Z 1981	1981	1981	Need Preservation Cost Assessment	
Resident tax - Tax Collector 1981 A- G	1981	1981	Need Preservation Cost Assessment	\$ -
Resident tax - Tax Collector 1981 H-Z	1981	1981	Need Preservation Cost Assessment	\$ -
Valuation 1981 - Assessors Office	1981	1981	Need Preservation Cost Assessment	\$ -
Annual Report 1981-1982 - Portsmouth, NH	1981	1982	Need Preservation Cost Assessment	
Annual Report 1982	1982	1982	Need Preservation Cost Assessment	
Annual Report 1982	1982	1982	Need Preservation Cost Assessment	
Resident tax - Tax Collector 1982 A-G	1982	1982	Need Preservation Cost Assessment	\$ -
Resident tax - Tax collector H-Z	1982	1982	Need Preservation Cost Assessment	\$ -

Valuation 1982 - Assessors Office	1982	1982	Need Preservation Cost Assessment	\$ -
Annual Report 1982-1983 - Portsmouth, NH	1982	1983	Need Preservation Cost Assessment	
Annual Report 1982-1983	1983	1983	Need Preservation Cost Assessment	
Property Tax Warrant A-G 1983	1983	1983	Need Preservation Cost Assessment	
Property Tax Warrant H-Z 1983	1983	1983	Need Preservation Cost Assessment	
Resident tax - Tax Collector 1983 A - G	1983	1983	Need Preservation Cost Assessment	\$ -
Resident Tax 1983 - Assessors Office	1983	1983	Need Preservation Cost Assessment	\$ -
Valuation 1983 - Assessors Office	1983	1983	Need Preservation Cost Assessment	\$ -
Annual Report 1983-1984/1984-1985	1983	1985	Need Preservation Cost Assessment	
Annual Report 1983-1984/1984-1985	1983	1985	Need Preservation Cost Assessment	
Annual Report 1983-1984/1984-1985- Portsmouth, NH	1983	1985	Need Preservation Cost Assessment	
Department Head Memo	1983	1985	Need Preservation Cost Assessment	
Assessment Digest Singapore/Australia - International Assessment - March/April 1984	1984	1984	Need Preservation Cost Assessment	
Assessor's Office 11-21-84	1984	1984	Need Preservation Cost Assessment	
Itemized Summary of Assessed Valuations 11-21-84	1984	1984	Need Preservation Cost Assessment	
Memo Regarding 1983/1984 Annual Report from Regina Lammes	1984	1984	Need Preservation Cost Assessment	
New Hampshire Town and City - April 1984	1984	1984	Need Preservation Cost Assessment	
Property Tax Warrant A-E 1984	1984	1984	Need Preservation Cost Assessment	
Property Tax Warrant F-Z 1984	1984	1984	Need Preservation Cost Assessment	
Resident Tax - Tax Collector 1984 G-Z	1984	1984	Need Preservation Cost Assessment	
Resident tax 1984 - Assessors Office	1984	1984	Need Preservation Cost Assessment	\$ -
Valuation 1984 - Assessors Office	1984	1984	Need Preservation Cost Assessment	\$ -
Assessor's Office 7/1/1985	1985	1985	Need Preservation Cost Assessment	
Property Tax Warrant a-D 1985	1985	1985	Need Preservation Cost Assessment	
Property Tax Warrant E-Z 1985	1985	1985	Need Preservation Cost Assessment	
Regarding numbers used to set the tax rate 1985	1985	1985	Need Preservation Cost Assessment	
Resident tax - Tax Collector 1985 A-F	1985	1985	Need Preservation Cost Assessment	\$ -
Resident tax - Tax Collector 1985 G - Z	1985	1985	Need Preservation Cost Assessment	\$ -
Resident Tax 1985 - Assessors Office	1985	1985	Need Preservation Cost Assessment	\$ -
Valuation 1985 - Assessors Office	1985	1985	Need Preservation Cost Assessment	\$ -
Property Tax Warrant A-C 1986	1986	1986	Need Preservation Cost Assessment	
Property Tax Warrant D-Z 1986	1986	1986	Need Preservation Cost Assessment	
Resident Tax - Tax Collector 1986 A - E	1986	1986	Need Preservation Cost Assessment	\$ -
Resident Tax - Tax Collector 1986 F - Z	1986	1986	Need Preservation Cost Assessment	\$ -
Resident Tax 1986 - Assessors Office	1986	1986	Need Preservation Cost Assessment	\$ -
Valuation 1986 - Assessors Office	1986	1986	Need Preservation Cost Assessment	\$ -
Appraisal of 1 Junkins Ave (at time Portsmouth Hospital) - September 1st, 1987 with original pictures	1987	1987	Need Preservation Cost Assessment	
Assessment of the Portsmouth Hospital (now City Hall) 9/1/1987	1987	1987	Need Preservation Cost Assessment	
Property Tax Warrant A-E 1987	1987	1987	Need Preservation Cost Assessment	
Property Tax Warrant F-Z 1987	1987	1987	Need Preservation Cost Assessment	
Tax Anticipation Notes (July 1987) \$7,000,000	1987	1987	Need Preservation Cost Assessment	
Tax Anticipation Notes (July 1987) \$7,000,000	1987	1987	Need Preservation Cost Assessment	
Property Tax Warrant A-E 1988	1988	1988	Need Preservation Cost Assessment	
Property Tax Warrant F-Z 1988	1988	1988	Need Preservation Cost Assessment	

Property Tax Warrant A-F 1989	1989	1989	Need Preservation Cost Assessment	
Property Tax Warrant G-Z 1989	1989	1989	Need Preservation Cost Assessment	
Property Tax Warrant A-E 1990	1990	1990	Need Preservation Cost Assessment	
Property Tax Warrant F-Z 1990	1990	1990	Need Preservation Cost Assessment	
Property Tax Warrant A-E 1991	1991	1991	Need Preservation Cost Assessment	
Property Tax Warrant F-Z 1991	1991	1991	Need Preservation Cost Assessment	
Payroll Pay Folders 7/1/2008-6/30/2009	2008	2009		
Board of Registrars time and wage book			Need Preservation Cost Assessment	\$ -
Index to unidentified ledger			Need Preservation Cost Assessment	\$ -
Duplicating Despoit Slip - Water	Undated	undated	Need Preservation Cost Assessment	
Evaluation of the Effectiveness of Congregate Housing for the Elderly (from HUD)	Undated	undated	Need Preservation Cost Assessment	
Miscellaneous loose papers	Undated	Undated	Need Preservation Cost Assessment	
Municipal Ordinances - City of Portsmouth	Undated	undated	Need Preservation Cost Assessment	
Portsmouth, New Hampshire Newest World Port	Undated	Undated	Need Preservation Cost Assessment	
Portsmouth, NH - Newest World Port	Undated	undated	Need Preservation Cost Assessment	
Portsmouth's Path to Progress - PHA	Undated	undated	Need Preservation Cost Assessment	
Claremont Tax Issue 1 of 10			Need Preservation Cost Assessment	
Claremont Tax Issue 2 of 10			Need Preservation Cost Assessment	
Claremont Tax Issue 3 of 10			Need Preservation Cost Assessment	
Conditional sales			Need Preservation Cost Assessment	
Conditional sales			Need Preservation Cost Assessment	
Final tax list			Need Preservation Cost Assessment	\$ -
Index to unidentified ledger			Need Preservation Cost Assessment	
			Need Preservation Cost Assessment	\$ -
			Need Preservation Cost Assessment	
			Need Preservation Cost Assessment	
			Need Preservation Cost Assessment	\$ -

\$ 810,334.00

Permanent Records – Preservation

Some Good Numbers to know. . .

- There are over 2,600 inventoried items in the archive, of these 2,600 items, 1655 reside in quarantine (62.5%). These are documents that are infected with mold or other maladies that may spread to other documents and must be cleaned in order to secure preservation.
- At end of FY19 we will have completed the preservation and scanning of 62 documents (2.4%) at a total cost of \$51,135 to the City of Portsmouth Taxpayers
- At the end of FY19, 12 Historic Documents will have been preserved with Moose Plate Grant monies totaling \$19,501
- 50% of the monies requested in BI-18-FI-14 are dedicated to the City Clerk and 50% are dedicated to the preservation of the quarantined documents.
- At \$50,000 per year dedicated to this project will take over 30 more years to complete and will total an estimated \$1.5 million dollars when completed.
- Current preservation includes cleaning/rebinding, scanning to PDF/A and microfilm
- These are not the final numbers, many documents remain to be identified and/or priced for preservation.



Document Name/Type	Document Year (Start)	-	Comments
Final tax list	1800	1900	Out for Preservation (Box B) 8-01-18
Supplies to poor by Ward	1808	1808	Out for Preservation (Box A) 8-01-18
Town Ledger for the Overseers of the Poor. Ledger B. 1812-1836. 229pp. UV	1812	1836	MoosePlate 18/19 Grant
Overseers of the Poor. April 17, 1817-March 1838. 342pp. UV	1817	1838	Out for Preservation (Box A) 8-01-18
Final Tax List 1825	1825	1825	MoosePlate 17/18 Grant
Final Tax List 1826	1826	1826	MoosePlate 17/18 Grant
Final Tax List 1827	1827	1827	MoosePlate 17/18 Grant
Final Tax List 1828	1828	1828	MoosePlate 17/18 Grant
Tax List 1829	1829	1829	Preserved FY18
Valuation Book 1829	1829	1829	Preserved FY18
Final tax list	1831	1831	Out for Preservation (Box A) 8-01-18
[Overseers of the Poor] 1831-1838. 251pp Index UV	1831	1838	Out for Preservation (Box B) 8-01-18
Final tax list	1832	1832	Out for Preservation (Box B) 8-01-18
Final tax list	1833	1833	Out for Preservation (Box B) 8-01-18
Final tax list	1834	1834	Out for Preservation (Box B) 8-01-18
Final tax list	1835	1835	Out for Preservation (Box B) 8-01-18
[Overseers of the Poor]. January 1, 1835-January 21, 1841. UV	1835	1841	Out for Preservation (Box B) 8-01-18
Final tax list	1836	1836	Out for Preservation (Box A) 8-01-18
Portsmouth Almshouse. 1839-1841. UV	1839	1841	MoosePlate 18/19 Grant
Shipping Log 1842-1860	1842	1860	MoosePlate 17/18 Grant
List of Engineers, Companies 1-5	1843	1843	Out for Preservation (Box B) 8-01-18
City Records. Ward 3. Portsmouth, N.H. October 25, 1849-June 30, 1859. BV	1849	1859	Out for Preservation (Box A) 8-01-18
City Records. Ward 1, Portsmouth, N.H. 1849-1865. BV	1849	1865	Out for Preservation (Box A) 8-01-18
Overseers of the Poor 1850	1850	1850	Preserved FY18
Overseers [of the Poor]. 1850-1868. UV	1850	1868	MoosePlate 18/19 Grant
Overseers of the Poor. March 26, 1856-December 17, 1860. UV	1856	1860	MoosePlate 18/19 Grant
City Records. Ward 3. Portsmouth, N.H. July 14, 1859-November 16, 1868. BV	1859	1868	Out for Preservation (Box A) 8-01-18
Common Council meeting minutes, July 22, 1859-Feb. 25, 1873	1859	1873	Out for Preservation (Box A) 8-01-18
[Payments to Military Dependents]. 1861-1865. 24pp. UV. Civil War	1861	1865	MoosePlate 18/19 Grant
Shipping Log 1861-1871	1861	1871	MoosePlate 17/18 Grant
Record Book of Naturalized Citizens of Several Wards as Presented to the Board of Inspectors of Check Lists. City of Portsmouth, N.H. 1861-1894. 21pp. UV	1861	1894	Out for Preservation (Box A) 8-01-18
Enrollment of Persons Liable to Do Military Duty July 1862, as Certified by the Assessors July 30, 1862, and August 20, 1862. Being Book Marked 2 in Their Certificate. 50pp. UV. Civil War	1862	1862	Out for Preservation (Box A) 8-01-18
Enrollment of Persons Liable to Do Military Duty July 1862, as Certified by the Assessors July 30, 1863, and August 20, 1863. Being Book Marked 2 in Their Certificate. 50pp. UV. Civil War	1862	1863	Out for Preservation (Box B) 8-01-18
List of Members of 2 Companies Heavy Artillery N.H. Volunteers Stationed at Fort Constitution, Portsmouth Harbor, 1863-4 and 5 with Residences or Post Office Address. 52pp. Index. UV. Civil War	1863	1865	Out for Preservation (Box B) 8-01-18
City Records. Ward 3. Portsmouth, N.H. November 7, 1868-April 1, 1876. BV	1868	1876	Out for Preservation (Box A) 8-01-18
Abatement applications	1872	1884	Out for Preservation (Box B) 8-01-18
Inquests. 1875-1876. 70pp. BV	1875	1876	Out for Preservation (Box A) 8-01-18
Fire Department. Portsmouth, N.H. 1875-1882. UV	1875	1882	Out for Preservation (Box B) 8-01-18
List of poor whose vaults and drains City cleaned and to whom City supplied wood for heat	1875	1884	Out for Preservation (Box B) 8-01-18
Fire Department. 1875-1889. 216pp. UV	1875	1893	Out for Preservation (Box A) 8-01-18
Inventories	1875	1900	Out for Preservation (Box B) 8-01-18
Unidentified ward census, not dated	1875	1900	Out for Preservation (Box A) 8-01-18
Unidentified ward census, not dated, [Animal Census]. N.D. 193pp. Alphabetical index to owner. UV	1875	1900	Out for Preservation (Box A) 8-01-18
Vital Records: Births in Ward Four, not dated	1875	1900	Out for Preservation (Box A) 8-01-18
Overseers of the Poor 1877-1888	1877	1888	MoosePlate 17/18 Grant
Census Ward 1 (4/1/1878-5/1/1878)	1878	1878	Preserved FY18
Census. Ward 2. April 1, 1878-March 7, 1878. 157pp. BV	1878	1878	Out for Preservation (Box A) 8-01-18
Vital Records: Births. Ward 2. 1879. 4pp. BV	1879	1879	Out for Preservation (Box A) 8-01-18
Vital Records: Births. Ward 3. 1879. 5pp. BV	1879	1879	Out for Preservation (Box A) 8-01-18
Vital Records: Ward 4. Births. 4pp. Undated [Probably 1879]. BV	1879	1879	Out for Preservation (Box A) 8-01-18
Vital Records: Deaths. Ward 3. 1880 [Year determined by cross-referencing census data.] BV	1880	1880	Out for Preservation (Box A) 8-01-18

Document Name/Type	Document Year (Start)	-	Comments
Vital Records: Deaths. Ward 2. 1880-1881. 6pp. BV	1880	1881	Out for Preservation (Box A) 8-01-18
Vital Records: Deaths Registered in Ward 2. October 8, 1882-March 31, 1883. 4pp.	1882	1883	Out for Preservation (Box B) 8-01-18
Vital Records: Ward Three death register	1883	1883	Out for Preservation (Box B) 8-01-18
Fire Department. 1883-1903. UV	1883	1903	Out for Preservation (Box B) 8-01-18
Vital Records: Intentions [Census]. 1893. 133pp. UV	1893	1893	Out for Preservation (Box B) 8-01-18
Meeting minutes of Board of Overseers of the Poor	1905	1905	Out for Preservation (Box B) 8-01-18
Final Tax List 1830	1909	1909	Preserved FY18
Tax Collector's Record 2	1909	1909	Preserved FY18
Tax Collector's Record 3	1910	1910	Preserved FY18

Appendix V: Ward Maps



Ward 1

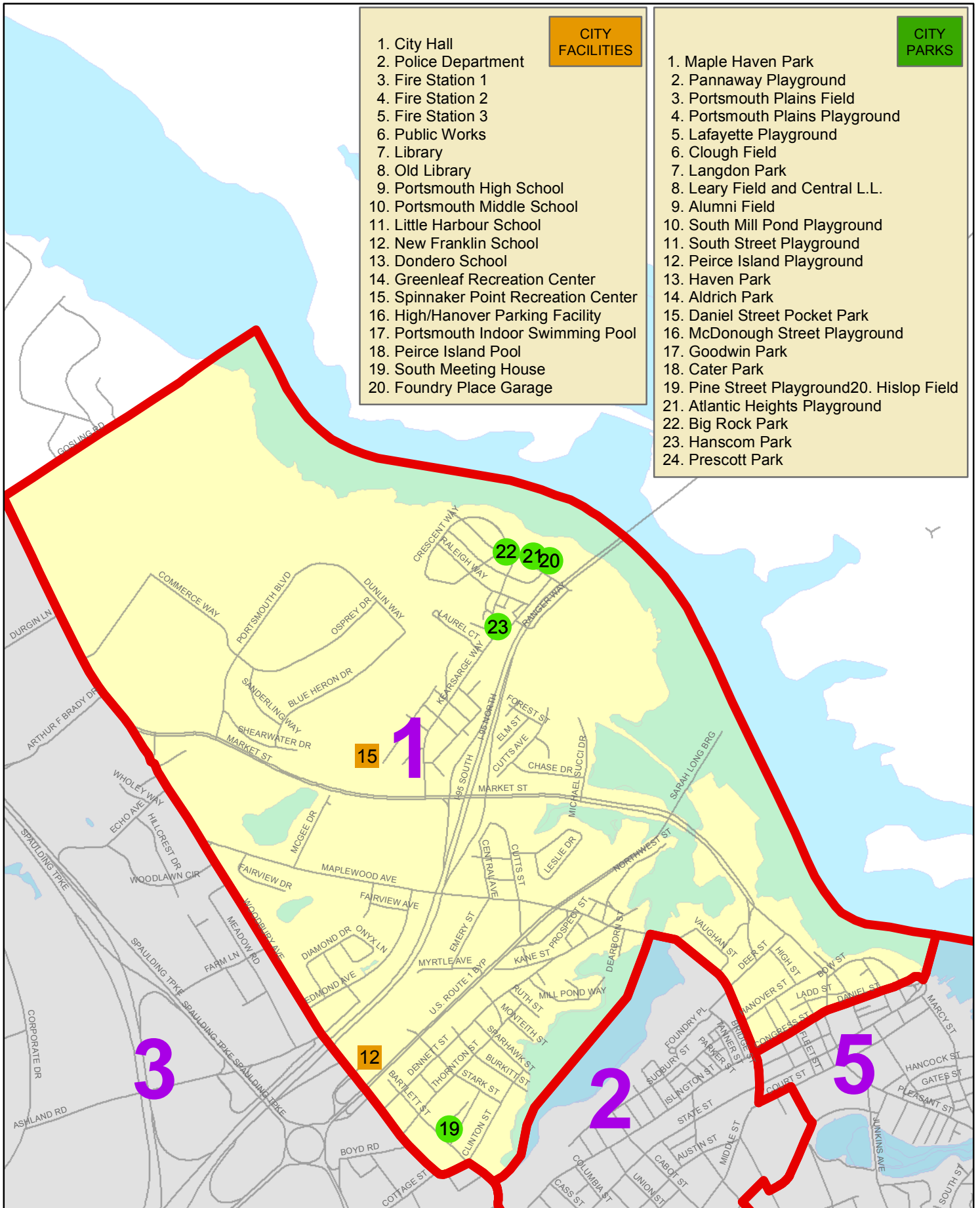
- ✓ Parks and Facilities Map
- ✓ Street Listings
- ✓ Water and Sewer Facilities Map

1. City Hall
2. Police Department
3. Fire Station 1
4. Fire Station 2
5. Fire Station 3
6. Public Works
7. Library
8. Old Library
9. Portsmouth High School
10. Portsmouth Middle School
11. Little Harbour School
12. New Franklin School
13. Dondero School
14. Greenleaf Recreation Center
15. Spinnaker Point Recreation Center
16. High/Hanover Parking Facility
17. Portsmouth Indoor Swimming Pool
18. Peirce Island Pool
19. South Meeting House
20. Foundry Place Garage

CITY FACILITIES

1. Maple Haven Park
2. Pannaway Playground
3. Portsmouth Plains Field
4. Portsmouth Plains Playground
5. Lafayette Playground
6. Clough Field
7. Langdon Park
8. Leary Field and Central L.L.
9. Alumni Field
10. South Mill Pond Playground
11. South Street Playground
12. Peirce Island Playground
13. Haven Park
14. Aldrich Park
15. Daniel Street Pocket Park
16. McDonough Street Playground
17. Goodwin Park
18. Cater Park
19. Pine Street Playground
20. Hislop Field
21. Atlantic Heights Playground
22. Big Rock Park
23. Hanscom Park
24. Prescott Park

CITY PARKS



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0 0.25 Miles

1 inch = 1,509 feet

Map prepared by Portsmouth Department of Public Works 11/14/2018

Ward 1 Facilities and Parks Map

WARD 1 STREETS

ALBACORE WAY
ALDER WAY
ASHLAND ST
BARTLETT ST
BEDFORD WAY
BEECHWOOD ST
BIRCH ST
BLUE HERON DR
BOW ST
BRIGHAM LN
BURKITT ST
CENTRAL AVE
CERES ST
CHAPEL CT
CHAPEL ST
CHASE DR
CLARK DR
CLINTON ST
COMMERCE WAY
COMMERCIAL ALY
CONCORD WAY
CONGRESS ST
CRESCENT WAY
CUTTS AVE
CUTTS ST
DANIEL ST
DEARBORN LN
DEARBORN ST
DEER ST
DENNETT ST
DIAMOND DR
DUNLIN WAY
EDMOND AVE
EMERY ST
FAIRVIEW AVE
FAIRVIEW DR
FALKLAND PL
FLEET ST
FOREST ST
FRANKLIN DR
GOSLING RD
GRANITE ST
GREEN ST
HANOVER ST
HAVEN CT
HIGH ST

HUNTERS HILL AVE
I-95 NORTH
I-95 SOUTH
JACKSON HILL ST
KANE ST
KEARSARGE WAY
LADD ST
LAUREL CT
LESLIE DR
MANGROVE ST
MAPLEWOOD AVE
MARKET SQ
MARKET ST
MARSH LN
MCGEE DR
MEREDITH WAY
MICHAEL SUCCI DR
MILL POND WAY
MONTEITH ST
MYRTLE AVE
NORTH SCHOOL ST
NORTHWEST ST
OAK ST
O'LEARY PL
ONYX LN
OPAL AVE
ORANGE ST
ORIENTAL GDNS
OSPREY DR
PENHALLOW ST
PINE ST
PORPOISE WAY
PORTSMOUTH BLVD
PORTWALK PL
PREBLE WAY
PROSPECT ST
RALEIGH WAY
RANGER WAY
RAYNES AVE
ROCKINGHAM AVE
RUBY RD
RUSSELL ST
RUTH ST
SANDERLING WAY
SAPPHIRE ST
SARATOGA WAY

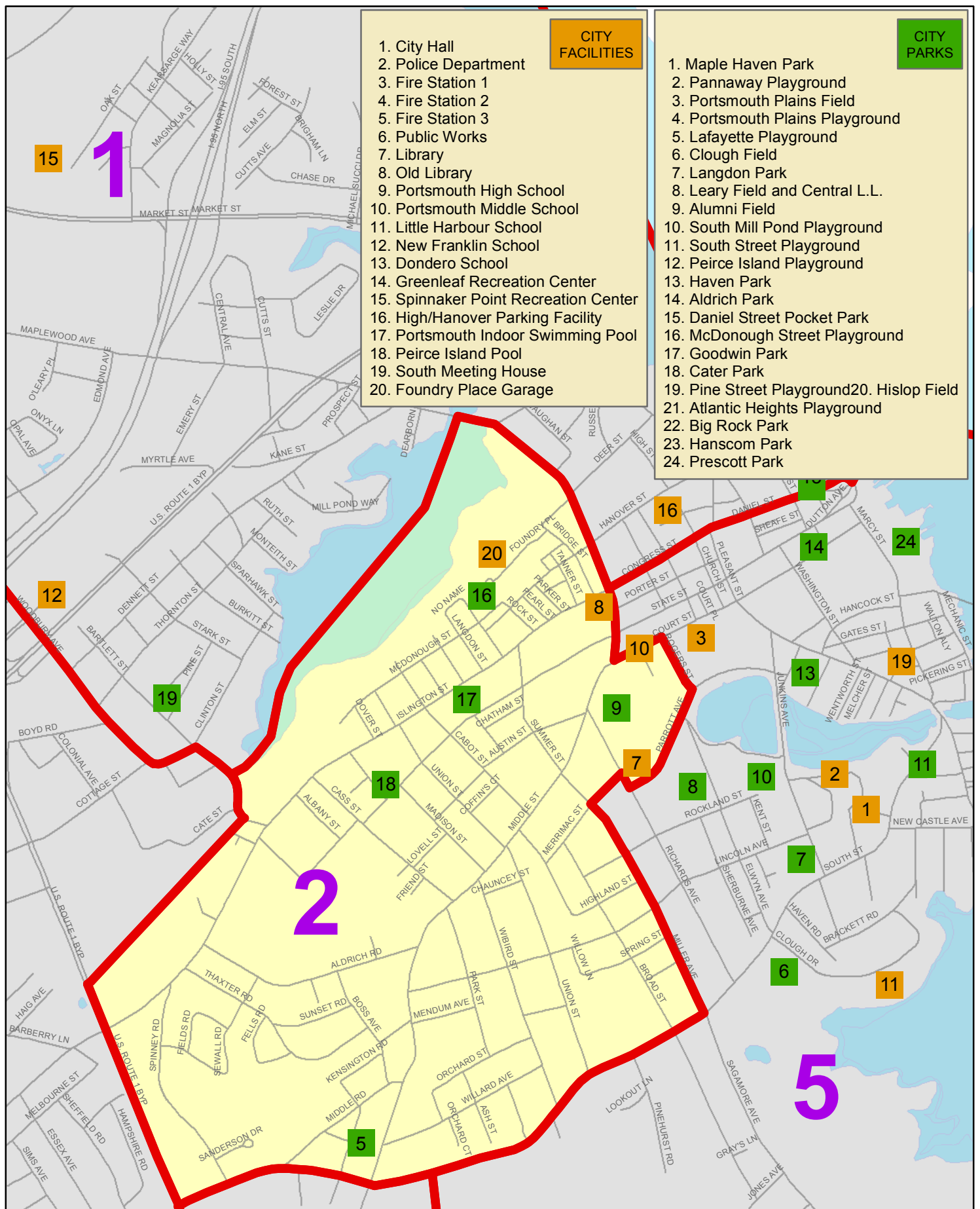
SHEARWATER DR
SPARHAWK ST
SPINNAKER WAY
STARK ST
STAYSAIL WAY
THORNTON ST
TOPAZ PL
U.S. ROUTE 1 BYP
VAUGHAN MALL
VAUGHAN ST
WALKER ST
WHIPPLE ST
WOODBURY AVE

Appendix V: Ward Maps



Ward 2

- ✓ Parks and Facilities Map
- ✓ Street Listings
- ✓ Water and Sewer Facilities Map



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0 0.25 Miles
1 inch = 1,042 feet

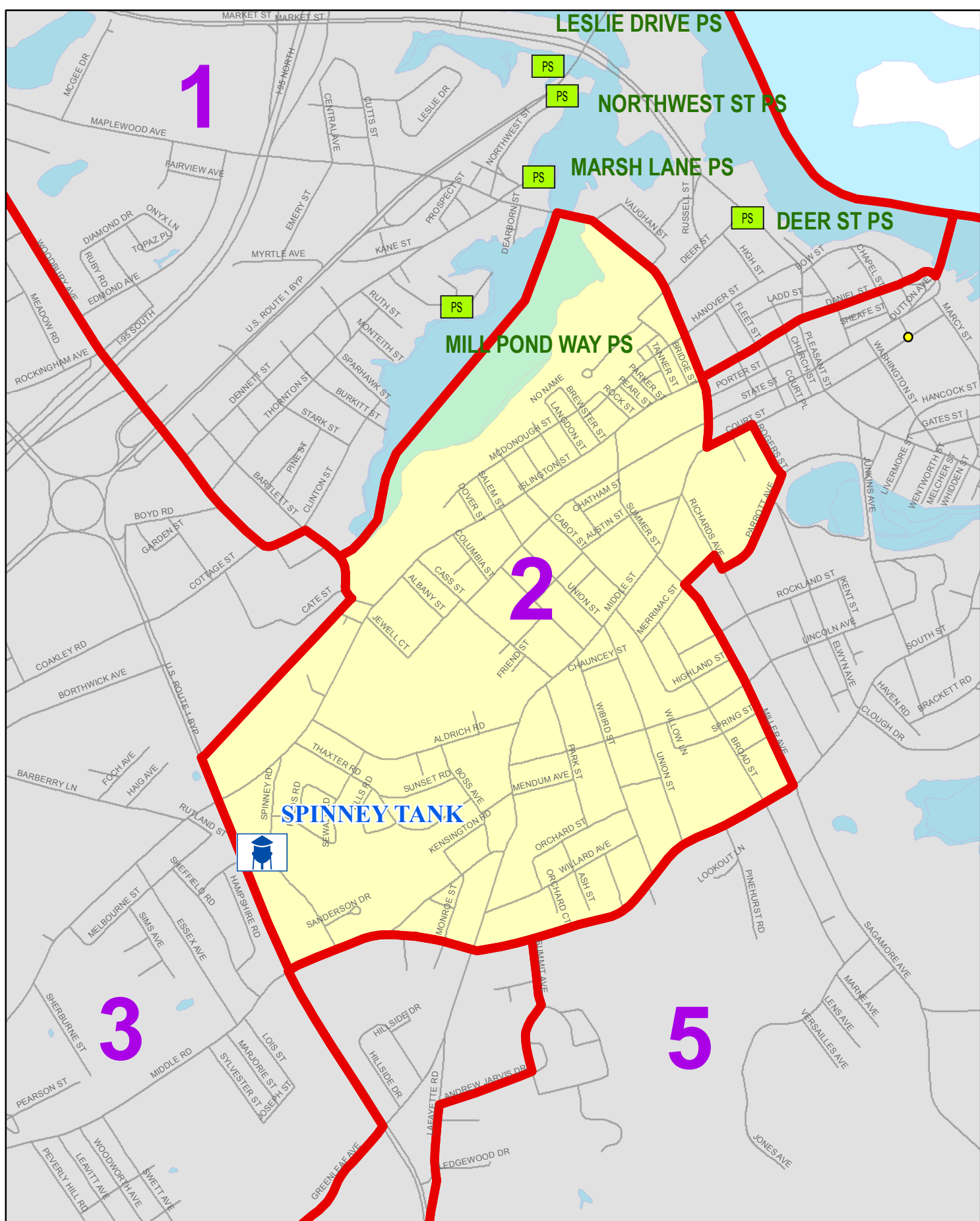
Ward 2 Facilities and Parks Map

Map prepared by Portsmouth Department of Public Works 11/14/2018

WARD 2 STREETS

ALBANY ST
ALDRICH CT
ALDRICH RD
ASH ST
AUSTIN ST
AUTUMN ST
BARTLETT ST
BERSUM LN
BOSS AVE
BREWERY LN
BREWSTER ST
BRIDGE ST
BROAD ST
CABOT ST
CASS ST
CHATHAM ST
CHAUNCEY ST
CHEVROLET AVE
COFFIN'S CT
COLUMBIA CT
COLUMBIA ST
CORNWALL ST
COURT ST
DEER ST
DOVER ST
ELM CT
FELLS RD
FIELDS RD
FOUNDRY PL
FRENCHMAN'S LN
FRIEND ST
HANOVER ST
HAWTHORNE ST
HIGHLAND ST
HILL ST
ISLINGTON ST
JEWELL CT
JOFFRE TER
KENSINGTON RD
LAFAYETTE RD
LANGDON ST
LAWRENCE ST
LINCOLN AVE
LOVELL ST
MADISON ST
MAPLEWOOD AVE

MARK ST
MARSTON AVE
MCDONOUGH ST
MENDUM AVE
MERRIMAC ST
MIDDLE RD
MIDDLE ST
MILLER AVE
MONROE ST
OLD PARISH WAY
ORCHARD CT
ORCHARD ST
PARK ST
PARKER ST
PARROTT AVE
PEARL ST
RICHARDS AVE
ROCK ST
ROCKINGHAM ST
ROCKLAND ST
ROGERS ST
SALEM ST
SANDERSON DR
SEWALL RD
SOUTH ST
SPINNEY RD
SPRING ST
STATE ST
SUDBURY ST
SUMMER ST
SUNSET RD
TANNER CT
TANNER ST
THAXTER RD
U.S. ROUTE 1 BYP
UNION ST
WARD PL
WIBIRD ST
WILLARD AVE
WILLOW LN
WINTER ST



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0 0.25 Miles
1 inch = 1,093 feet

Ward 2

Sewer and Water Facilities Map

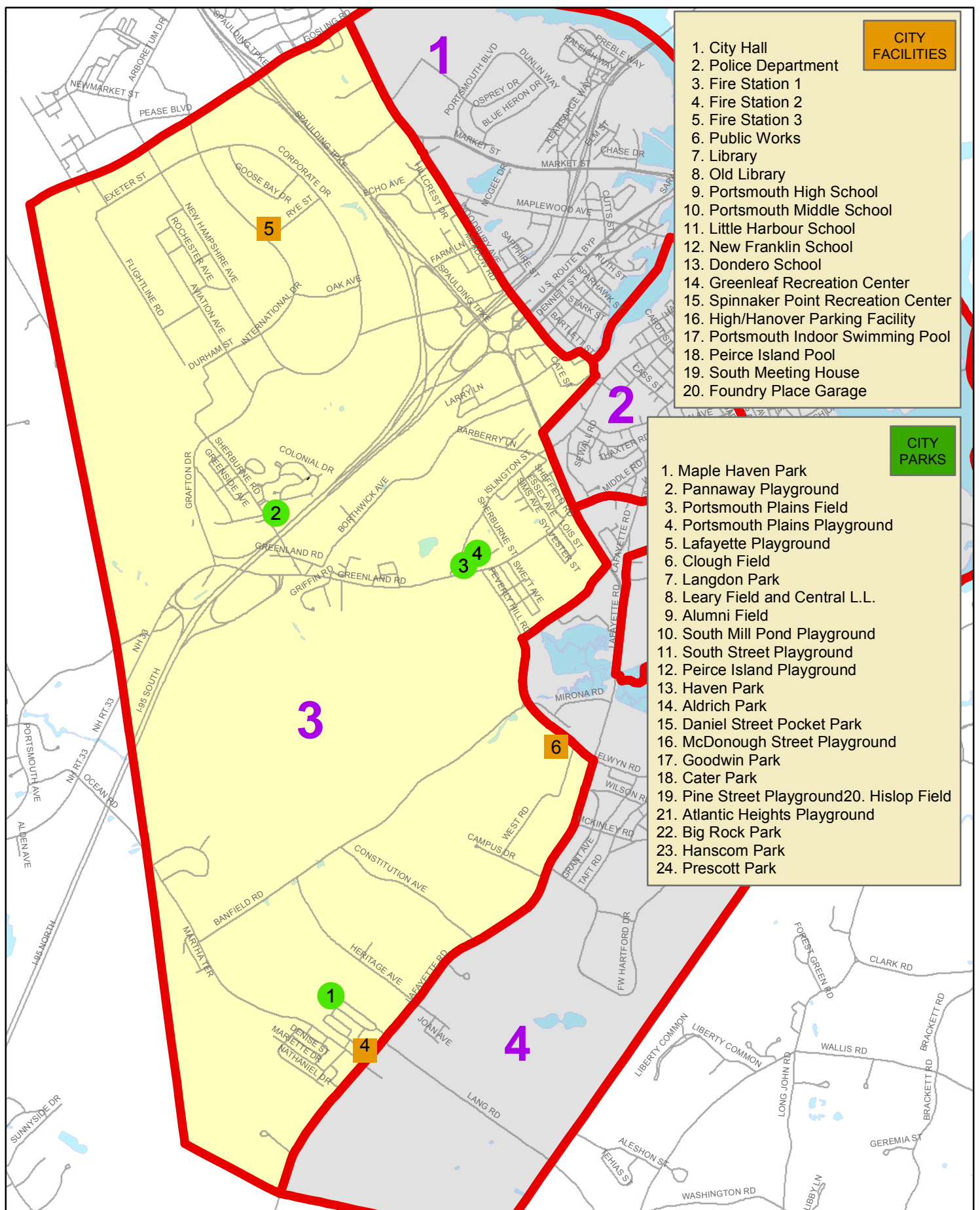
Map prepared by Portsmouth Department of Public Works 11/14/2018

Appendix V: Ward Maps



Ward 3

- ✓ Parks and Facilities Map
- ✓ Street Listings
- ✓ Water and Sewer Facilities Map



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0 0.25 Miles



1 inch = 3,030 feet

Map prepared by Portsmouth Department of Public Works 11/14/2018

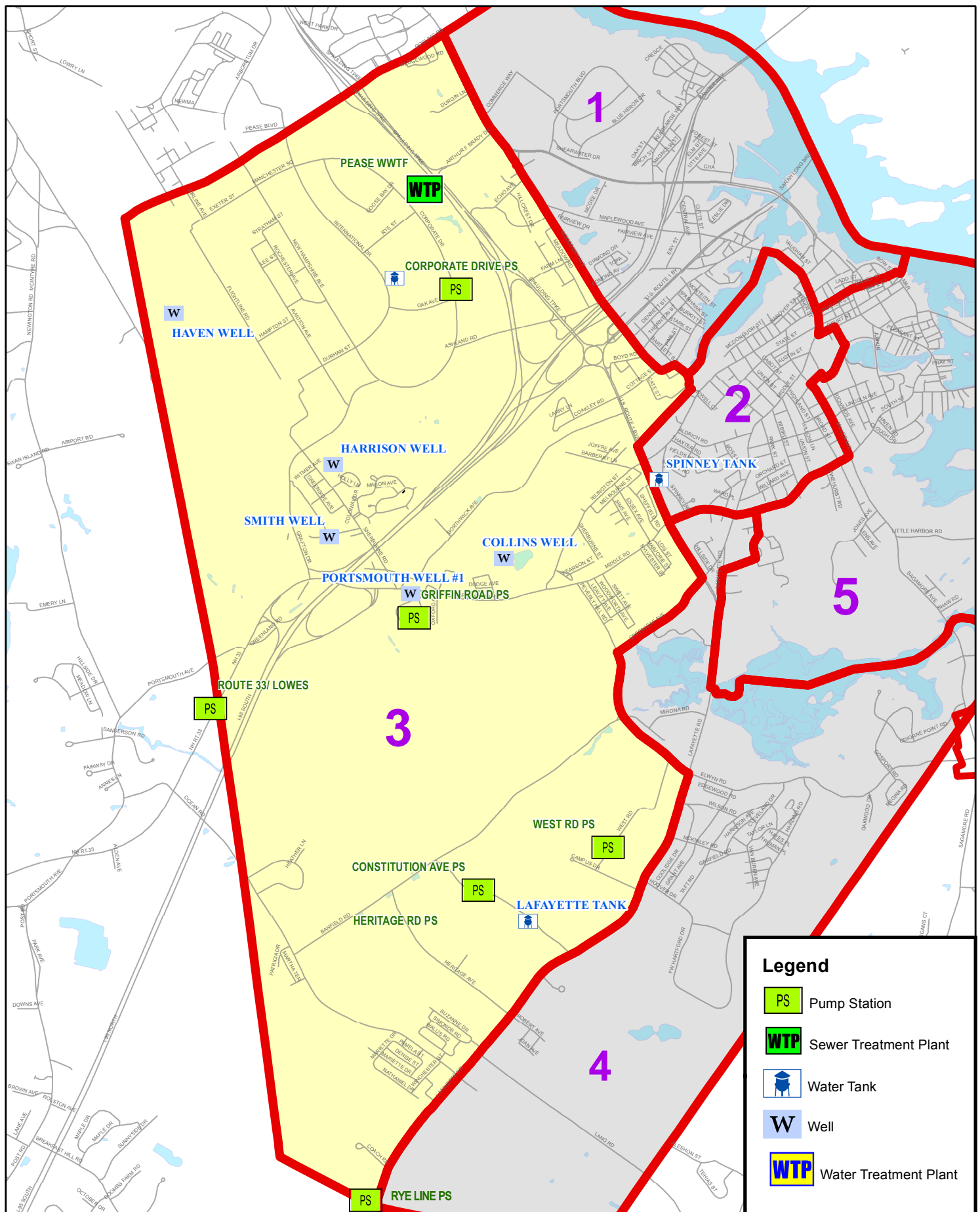
Ward 3 Facilities and Parks Map

WARD 3 STREETS






AIRLINE AVE
ARTHUR F BRADY DR
ASHLAND RD
AVIATION AVE
BANFIELD RD
BARBERRY LN
BARTLETT ST
BENSON ST
BORTHWICK AVE
BOYD RD
BUCKMINSTER WAY
BURGHART ST
BUS TRANSPORTATION CTR
CAMPUS DR
CARDINAL LN
CATE ST
CENTRE ST
CLOVER LN
COACH RD
COAKLEY RD
COLONIAL DR
CONSTITUTION AVE
CORPORATE DR
COTTAGE ST
COUNTRY CLUB RD
DAVIS RD
DECATUR RD
DENISE ST
DODGE AVE
DORIS AVE
DURGIN LN
DURHAM ST
ECHO AVE
ESSEX AVE
EXETER ST
FARM LN
FLETCHER ST
FOCH AVE
FREEDOM CIR
GARDEN ST
GEORGES TER
GOOSE BAY DR
GOSLING RD
GRAFTON DR
GREENLAND RD
GREENLEAF AVE

GREENSIDE AVE
GRIFFIN RD
HALL CT
HAMPSHIRE RD
HAMPTON ST
HARVARD ST
HEATHER LN
HERITAGE AVE
HIGHLINER AVE
HILLCREST DR
HODGDON LN
HOLLY LN
I-95 NORTH
I-95 SOUTH
INTERNATIONAL DR
ISLINGTON ST
LAFAYETTE RD
LARRY LN
LEAVITT AVE
LEE ST
LOIS ST
LONGMEADOW LN
MANCHESTER SQ
MANOR DR
MAPLE ST
MARIETTE DR
MARJORIE ST
MARTHA TER
MASON AVE
MCCLINTOCK AVE
MEADOW RD
MELBOURNE ST
MIDDLE RD
MOFFAT ST
MORNING ST
NATHANIEL DR
NEW HAMPSHIRE AVE
NEWFIELDS ST
NH 33
OAK AVE
OCEAN RD
OXFORD AVE
PAMELA ST
PARK & RIDE
PATRICIA DR
PEARSON ST

PEASE BLVD
PEVERLY HILL RD
PLAINS AVE
PORTSMOUTH TRAFFIC CIR
POST RD
PRINCETON ST
ROCHESTER AVE
ROCKINGHAM AVE
RUTLAND ST
RYE ST
SCHURMAN AVE
SHEFFIELD RD
SHERBURNE RD
SIMONDS RD
SIMS AVE
SNUG HARBOR AVE
SOMERSWORTH ST
SPAULDING TPKE
STRATHAM ST
SUTTON AVE
SUZANNE DR
SWETT AVE
SYLVESTER ST
U.S. ROUTE 1 BYP
VICTORY RD
VINE ST
WALLIS RD
WBBX RD
WEALD RD
WEATHERSTONE RD
WEDGEWOOD RD
WEST RD
WHIPPLE CT
WHOLEY WAY
WINCHESTER ST
WINSOR RD
WITMER AVE
WOODBURY AVE
WOODLAWN CIR
WOODWORTH AVE
WORTHEN RD



Legend

-  Pump Station
-  Sewer Treatment Plant
-  Water Tank
-  Well
-  Water Treatment Plant

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0 0.25 Miles
1 inch = 3,037 feet

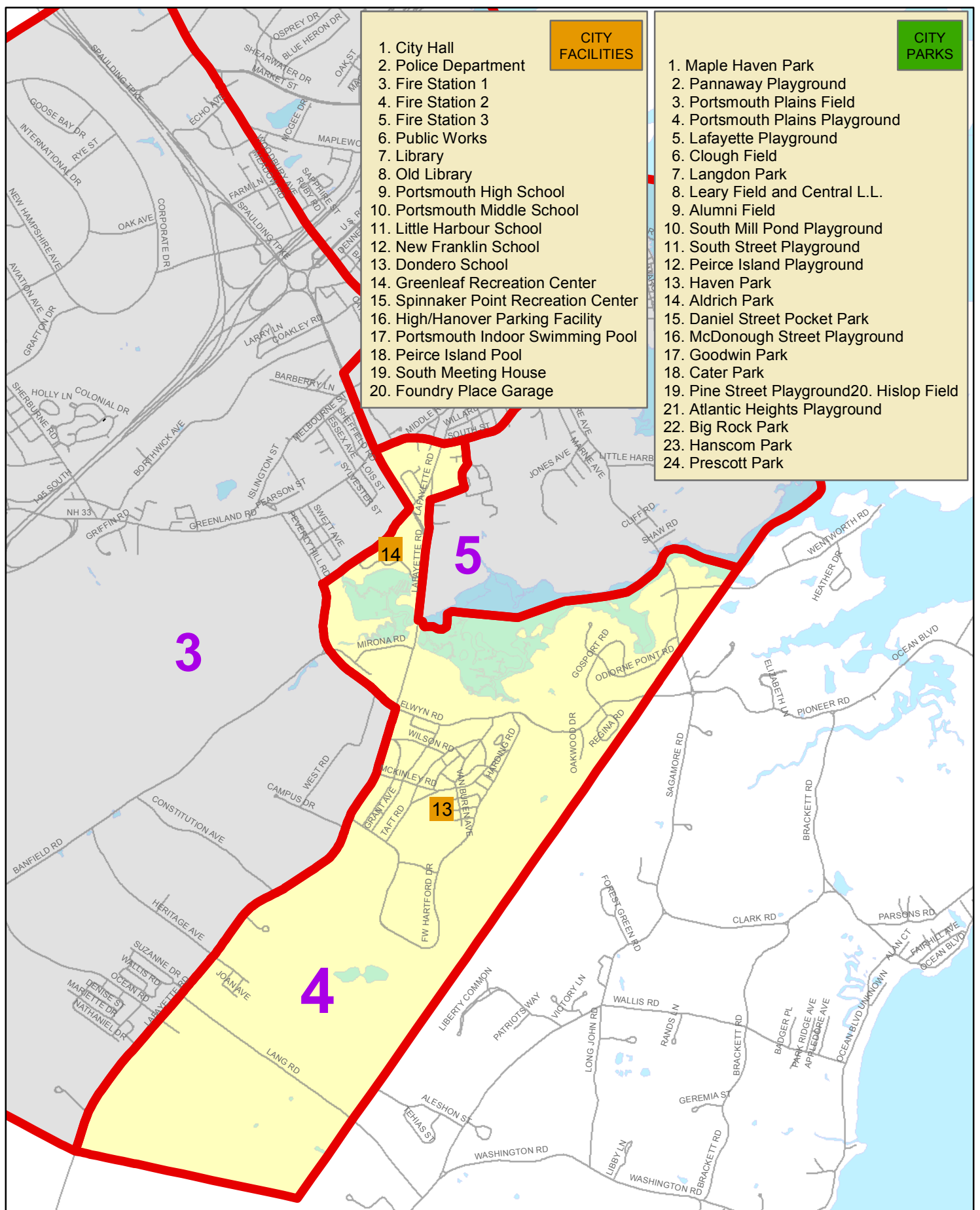
Ward 3
Sewer and Water Facilities Map
Map prepared by Portsmouth Department of Public Works 01/09/2018

Appendix V: Ward Maps



Ward 4

- ✓ Parks and Facilities Map
- ✓ Street Listings
- ✓ Water and Sewer Facilities Map



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0 0.25 Miles
1 inch = 2,964 feet

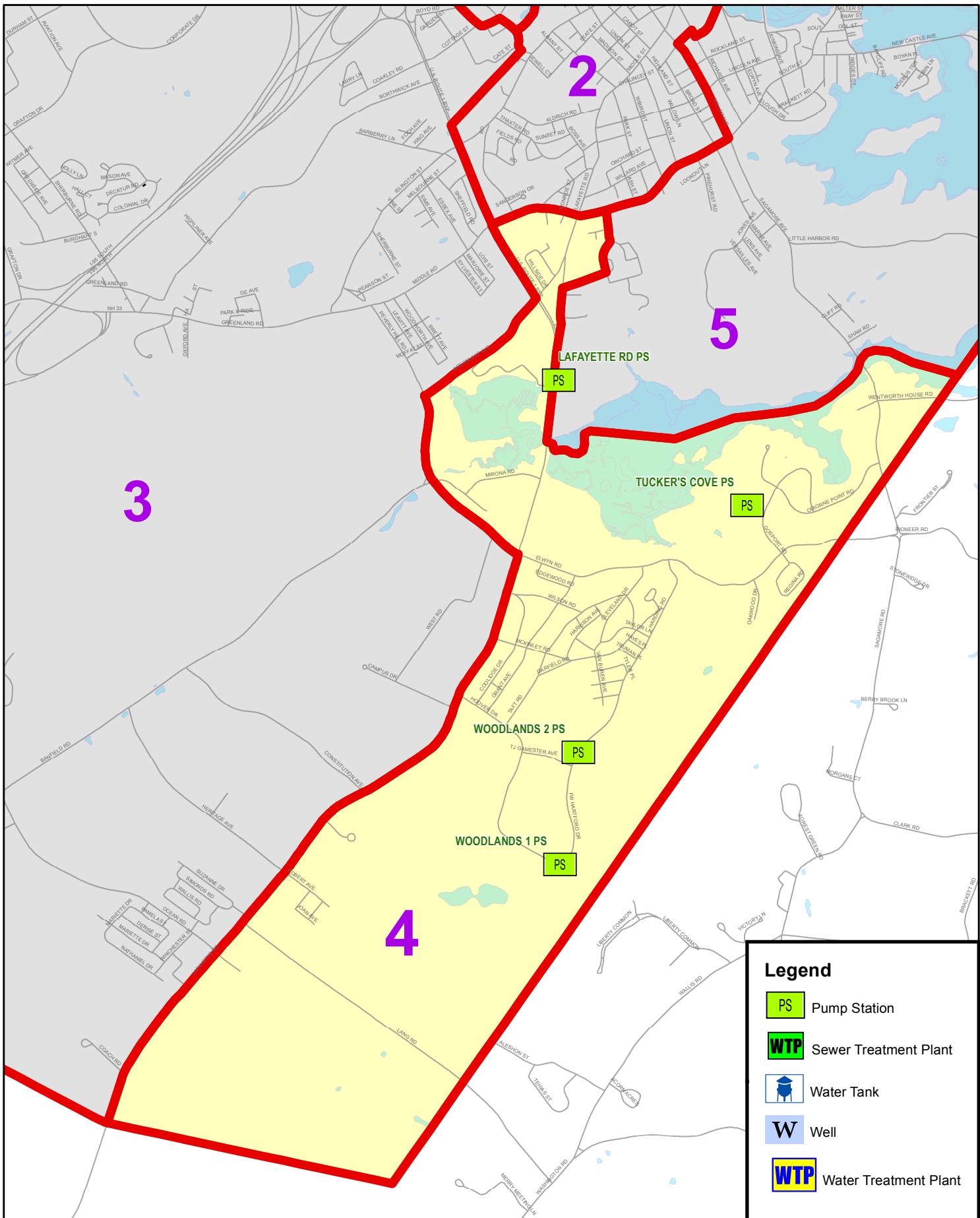
Ward 4 Facilities and Parks Map

Map prepared by Portsmouth Department of Public Works 11/14/2018

WARD 4 STREETS

ADAMS AVE
ANDREW JARVIS DR
ANNE AVE
ARTHUR RD
BEECHSTONE ST
BLUEFISH BLVD
CLEVELAND DR
CODFISH CORNER RD
COOLIDGE DR
DESFOSSES AVE
DOLPHIN DR
DWIGHT AVE
EASTWOOD DR
EDGEWOOD RD
ELWYN RD
ELWYN RD EXT
FILLMORE RD
FW HARTFORD DR
GARFIELD RD
GOSPORT RD
GRANT AVE
GRANT WAY
GREENLEAF AVE
GREENLEAF WOODS DR
HARDING RD
HARRISON AVE
HAYES PL
HILLSIDE DR
HOLIDAY DR
HOOVER DR
JENKINS AVE
JOAN AVE
LAFAYETTE RD
LANG RD
LONGMEADOW RD
MACKEREL AVE
MCKINLEY RD
MIDDLE RD
MIRONA RD
MONROE ST EXT
NIXON PARK
OAKWOOD DR
OCTOPUS AVE
ODIORNE POINT RD
PEVERLY HILL RD
PHEASANT LN

PIERCE PL
POLK AVE
REGINA RD
RICCI AVE
ROBERT AVE
ROCKAWAY ST
SAGAMORE AVE
SAGAMORE GRV
SALMON AVE
SHERIDAN AVE
SOUTH ST
SPRINGBROOK CIR
SQUID ST
STONECROFT RD
STRIPED BASS AVE
SUMMIT AVE
TAFT RD
TAYLOR LN
TJ GAMESTER AVE
TRUMAN PL
TUNA TER
TYLER PL
U.S. ROUTE 1 BYP
unnamed
URCHIN AVE
VAN BUREN AVE
WENTWORTH HOUSE
RD
WHITE CEDAR BLVD
WILSON RD



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0 0.25 Miles
1 inch = 2,332 feet

Ward 4

Sewer and Water Facilities Map

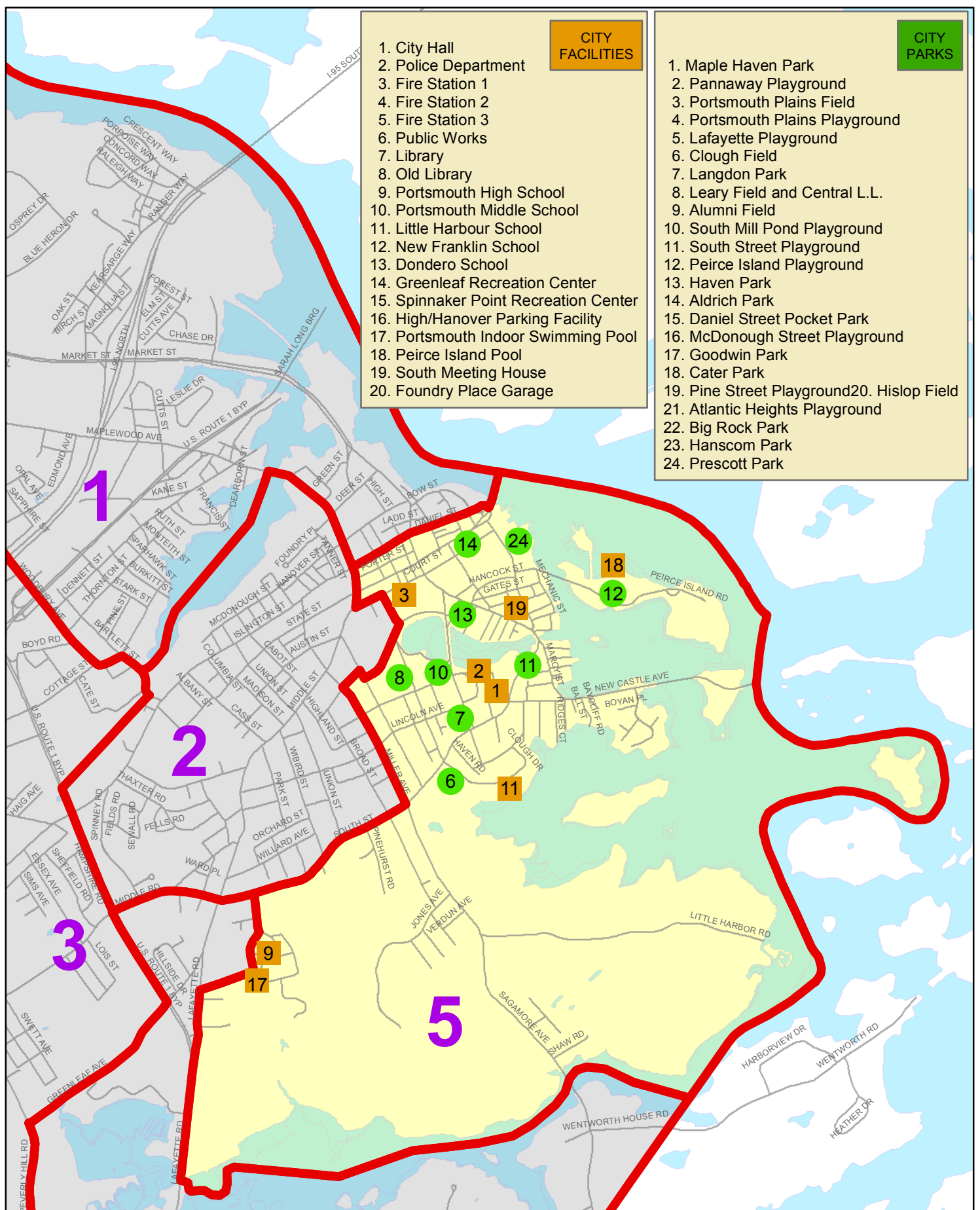
Map prepared by Portsmouth Department of Public Works 01/09/2018

Appendix V: Ward Maps



Ward 5

- ✓ Parks and Facilities Map
- ✓ Street Listings
- ✓ Water and Sewer Facilities Map



The City of Portsmouth provides these Geographic Information System maps and data as a public information service. Every reasonable effort has been made to assure the accuracy of these maps and associated data. The maps and data being provided herein are intended for informational purposes only. No guarantee is made as to the accuracy of the maps and data and they should not be relied upon for any purpose other than general information.

0 0.25 Miles

1 inch = 1,866 feet

Map prepared by Portsmouth Department of Public Works 11/14/2018

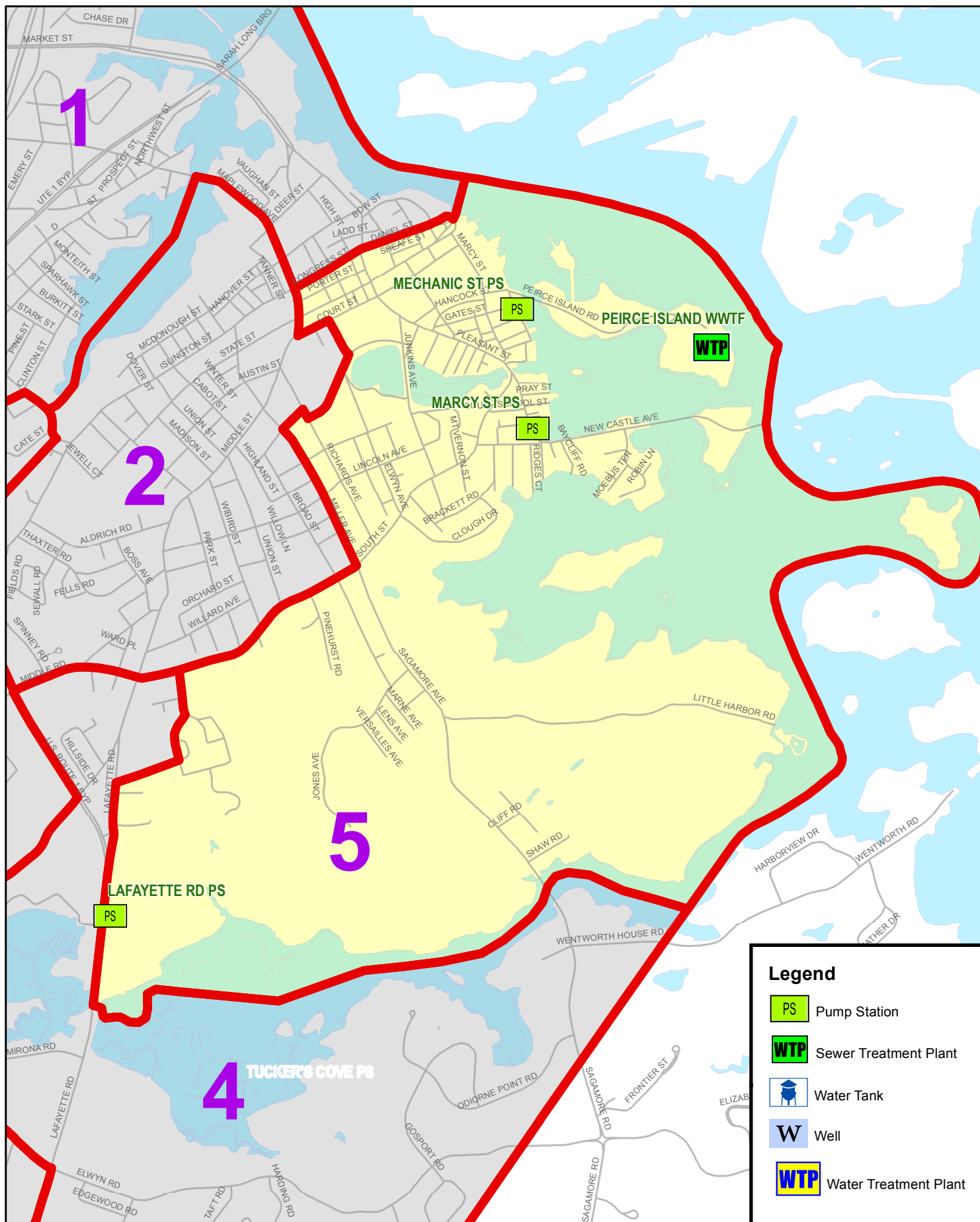
Ward 5 Facilities and Parks Map

WARD 5 STREETS

ANDREW JARVIS DR
ARTWILL AVE
ATKINSON ST
BALL ST
BAYCLIFF RD
BELLE ISLE RD
BLOSSOM ST
BOYAN PL
BRACKETT LN
BRACKETT RD
BROAD ST
CHAPEL ST
CHESTNUT ST
CHURCH ST
CLIFF RD
CLOUGH DR
CONGRESS ST
COURT PL
COURT ST
CURRIER'S CV
CUSTOM HOUSE CT
DANIEL ST
DRIFTWOOD LN
DUTTON AVE
EDWARD ST
ELWYN AVE
FERNALD CT
FLEET ST
FRANKLIN ST
GARDNER ST
GATES ST
GRAY'S LN
HANCOCK ST
HAVEN RD
HOLMES CT
HOWARD ST
HUMPHREY'S CT
HUNKING ST
INCINERATOR RD
JOHNSON CT
JONES AVE
JUNKINS AVE
KENT ST
LAFAYETTE RD
LEDGEWOOD DR
LENS AVE

LINCOLN AVE
LITTLE HARBOR RD
LIVERMORE ST
LOOKOUT LN
MANNING ST
MARCY ST
MARKET SQ
MARNE AVE
MARTINE COTTAGE RD
MCNABB CT
MECHANIC ST
MEETING HOUSE HILL RD
MELCHER ST
MIDDLE ST
MILLER AVE
MOEBUS TER
MT VERNON ST
NEW CASTLE AVE
PARROTT AVE
PARTRIDGE ST
PEIRCE ISLAND RD
PENHALLOW ST
PICKERING AVE
PICKERING ST
PINEHURST RD
PLEASANT POINT DR
PLEASANT ST
PORTER ST
PRAY ST
RAND CT
RICHARDS AVE
RICHMOND ST
RIDGES CT
ROBIN LN
ROCKLAND ST
ROGERS ST
SAGAMORE AVE
SALTER ST
SCOTT AVE
SHAW RD
SHEAFE ST
SHERBURNE AVE
SOUTH MILL ST
SOUTH SCHOOL ST
SOUTH ST
STATE ST

SUMMIT AVE
VERDUN AVE
VERSAILLES AVE
WALDEN ST
WALKER BUNGALOW RD
WALTON ALY
WASHINGTON ST
WATER ST
WEBSTER WAY
WENTWORTH ST
WHIDDEN ST



Legend

- PS Pump Station
- WTP Sewer Treatment Plant
- Water Tank Water Tank
- W Well
- WTP Water Treatment Plant

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0 0.25 Miles

1 inch = 1,615 feet

Sewer and Water Facilities Map

Map prepared by Portsmouth Department of Public Works 01/09/2018

Ward 5